Attachment 4

City Council May 22, 2018

Enhanced Low-Income and Fixed Income Assistance

In November 2017, the Board of Public Utilities and City Council conceptually approved the following:

- 1. Sharing Households Assist Riverside Energy (SHARE) Program enhancements
- 2. Energy Savings Assistance (ESAP) Program enhancements
- 3. Comprehensive outreach campaign
- 4. Needs assessment

Staff proposes to implement the above assistance program enhancements as follows:

- 1. Enhance the SHARE Program by implementing the following changes:
 - a. Increase eligibility from 150% to 200% of the Federal poverty level
 - b. Change the \$150 annual electric bill credit to a \$14 monthly electric bill credit (up to \$168/year)
 - c. Add annual deposit assistance and emergency assistance (up to \$150/year)
 - d. Add a \$2.25 monthly water bill credit (up to \$27/year)
 - e. Work with Community Action Partnership (CAP) to create more convenient options for customers to sign up for program benefits (e.g., additional sign-up locations, secure online application)
- 2. Enhance the Energy Saving Assistance Program (ESAP) by implementing the following changes:
 - a. Align program eligibility with SHARE and partner agency programs
 - b. Automatically sign up customers who qualify for the SHARE program by adding a customer-consent signature block to the existing SHARE application
- 3. Implement a comprehensive multi-media and multi-lingual outreach campaign specifically targeting low-income and fixed income utility customers, to ensure they are aware of these program changes and how they can sign up.
- 4. Initiate a needs assessment that accomplishes the following:
 - a. Increase program assistance in parallel with rate increases
 - b. Fully develop community partnerships
 - c. Coordinate ongoing stakeholder process to identify future program and outreach opportunities
 - d. Develop benchmarks and metrics to inform program adjustments and changes
 - e. Explore the following areas of program expansion/improvement:
 - i. Housing First Program alignment
 - ii. Additional ESAP enhancements
 - iii. Prioritized roll-out of new technologies
 - iv. Financing options

- v. Income-qualified services
- vi. Affordable housing incentives
- vii. Job training and paid internships
- viii. Community solar installations
- ix. Demonstration project