

INCREASED EXPENDITURE FOR MONTEEL PLACE WATER MAIN REPLACEMENT PROJECT

Riverside Public Utilities

Board of Public Utilities
January 9, 2023

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BACKGROUND

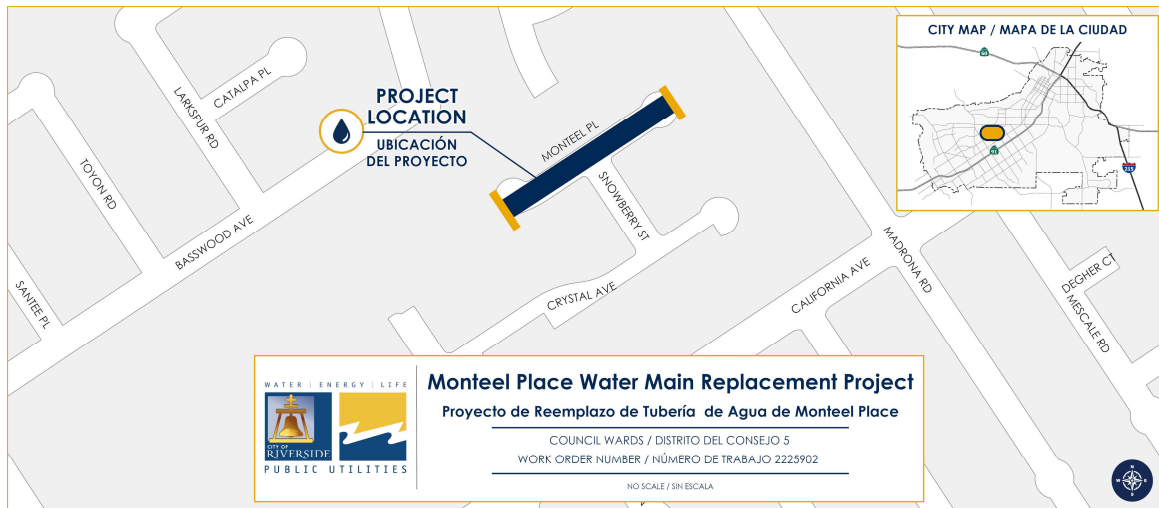
1. Old 4-inch water pipelines; history of leaks
2. RPU Board approved the project on November 14, 2022
3. Pipeline work by RPU city forces
4. Paving work by RPU paving panel
5. Two paving bids received: \$124,000 and \$138,000 (\$65,000 budget)
6. Additional funding needed to ensure the project can continue on schedule

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PROJECT LOCATION



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BUDGET SUMMARY

Original Work Order Total approved on November 14, 2022	\$234,000
Additional Paving Budget Requested	\$72,000
Revised Work Order Total	\$306,000

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STRATEGIC PLAN ALIGNMENT



Strategic Priority 6 - Infrastructure, Mobility and Connectivity

Goal No. 6.2 – Maintain, protect, and improve assets and infrastructure within the City's built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATION

That the Board of Public Utilities approve the increased expenditure of \$72,000 for Work Order No. 2225902 for a revised total of \$306,000 for all engineering, construction, paving, and construction contingency costs for the Monteel Place Water Main Replacement Project.



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