

Location	Ward	Priority	Description	Budgeted	Estimated Cost
Playground Surfacing Replacement Priority					
La Sierra Park	3	1	Re-Top/Complete Surfacing Installed 2009		\$ 410,000.00
Andulka	7	1	Re-Top/Complete Surfacing Installed 2009		\$ 505,000.00
Fairmount Park	1	1	Re-Top/Complete Surfacing Installed 2011		\$ 420,000.00
Dario Vasquez	2	1	Re-Top/Complete Surfacing Installed 2005		\$ 135,000.00
Reid Ball Field	1	1	Re-Top/Complete Surfacing Installed 2007		\$ 255,000.00
Myra Linn	6	1	Re-Top/Complete Surfacing Installed 2003		\$ 500,000.00
Hunt Park	5	2	Re-Top/Complete Surfacing Installed 2002		\$ 255,000.00
Mt. View	3	2	Re-Top/Complete Surfacing Installed 2009		\$ 240,000.00
Orange Terrace Lower	4	2	Re-Top/Complete Surfacing Installed 2001		\$ 305,000.00
Bryant Park	6	2	Re-Top/Complete Surfacing Installed 2005		\$ 350,000.00
Harrison Park	5	2	Re-Top/Complete Surfacing Installed 2003		\$ 255,000.00
Shamel Park	3	3	Re-Top/Complete Surfacing Installed		\$ 230,000.00
Villegas Park	4	3	Re-Top/Complete Surfacing Installed 2006		\$ 505,000.00
Washington Park	4	3	Re-Top/Complete Surfacing Installed 2005		\$ 315,000.00
Highland Park	1	3	Re-Top/Complete Surfacing Installed 2003		\$ 525,000.00
Total				\$ -	\$ 5,205,000.00
Playground Equipment Replacement					
Dario Vasquez	2	1	Playground 19 years old R&R playground equipment/surfacing and fiber surface installation		\$ 900,000.00
Thundersky Park	4	1	Playground is 27 years old		\$ 400,000.00
Taft Park	4	1	Playground is 30 years old		\$ 400,000.00
Bergamont Park	5	2	Playground is 30 years old		\$ 400,000.00
Collette Park	6	2	Playground is 28 years old		\$ 400,000.00
Castleview Park	4	3	Playground is 28 years old		\$ 400,000.00
Harrison Park	4	3	Playground is 21 years old		\$ 900,000.00
Total				\$ -	\$ 3,800,000.00
HVAC Replacement					
Solander Center	4	1	HVAC R&R Units are 40+ years old		\$ 75,000.00
La Sierra Park	7	1	Gym/Office HVAC 20+ years old, Air Handler 40+ years old		\$ 200,000.00
Nichols	3	1	Gym HVAC 20+ years old, Air Handler 40+ years old		\$ 125,000.00
Reid	1	1	Gym/Office HVAC 20+ years old, Air Handler 40+ years old		\$ 125,000.00
Andulka Park Tennis	3	2	Tennis Center		\$ 65,000.00
Janet Goeske	3	2	Senior Center 20-30 years old		\$ 325,000.00
La Sierra Senior Center	7	2	Entire Building		\$ 128,000.00
Bryant	6	3	HVAC 15+ years old		\$ 275,000.00
Fairmount Isaac Walton	1	3	Main Room 20+ years old		\$ 50,000.00
Fairmount Boat House	1	3	Upper Floor HVAC 20+ years old		\$ 120,000.00
Total				\$ -	\$ 1,488,000.00
Parking Lot Repairs					
Janet Geokse	3	1	Repair, Slurry Seal and Stripe		\$ 150,000.00
Reid Park	1	1	Grind and overlay		\$ 80,000.00
La Sierra Park	7	2	Repair, Slurry Seal and Stripe		\$ 130,000.00
Orange Terrace	4	2	Repair, Slurry Seal and Stripe		\$ 75,000.00
Bryant Park	6	2	Repair, Slurry Seal and Stripe		\$ 30,000.00
Fairmount	1	3	Repair, Slurry Seal and Stripe		\$ 150,000.00
Bonaminio	1	3	Repair, Slurry Seal and Stripe		\$ 165,000.00
Total				\$ -	\$ 780,000.00
Flooring					
Orange Terrace Gym Floor Replacement	4	1	Orange Terrace Gym Floor Replacement		\$ 275,000.00
Orange Terrace Banquet Room	4	1	Floor Replacement		\$ 100,000.00
Orange Terrace Teen Lounge	4	1	Floor Replacement		\$ 40,000.00
Arlanza Community Center	6	1	Gym Floor Replacement		\$ 300,000.00
Geoske Fitness Room	3	2	Floor Replacement		\$ 40,000.00
Total					\$ 755,000.00
Budgeted					
Estimated cost					\$ 12,028,000.00
*List exceeds \$10,000,000, but is parks current list of top priorities					
** Pricing are estimates and may be effected by inflation					