

AMERICAN RESCUE PLAN

City Manager's Office

City Council
February 7, 2023

RiversideCA.gov

1

BACKGROUND

1. On March 11, 2021, President Biden signed into law the American Rescue Plan Act
2. The Interim Final Rule provided eligibility guidance
3. On November 9, 2021, the City Council approved the first Expenditure Plan - \$36,767,594
4. The City received two installments of \$36,767,594 each in June 2021 and 2022 for a total amount of \$73,535,189
5. The Final Rule was issued in January 2022 and became effective on April 1, 2022



2

RiversideCA.gov

2

PROPOSED EXPENDITURE PLAN

CATEGORY 1 - PUBLIC HEALTH

Project Name	Funding Request Amount	Recommended Funding
EOC remodel/situational awareness system/ventilation upgrade	\$600,000	\$600,000
COVID-19 Testing Kits	\$90,000	\$90,000

CATEGORY 2 – NEGATIVE ECONOMIC IMPACT

Project Name	Funding Request Amount	Recommended Funding
Nonprofit Partner Community Programs	\$1,000,000	\$1,000,000
Bordwell Gymnasium	\$3,000,000	\$3,000,000



3

RiversideCA.gov

3

PROPOSED EXPENDITURE PLAN

CATEGORY 6 – REVENUE REPLACEMENT

Project Name	Funding Request Amount	Recommended Funding
Northside Heritage Meadows Potable Water, Sewer and Broadband Infrastructure	\$445,000	\$445,000
Refuse Trucks	\$4,000,000	\$4,000,000
Refuse Non-Payment Loss	\$2,000,000	\$2,000,000
Artist in Residence Public Art Projects	\$185,000	\$185,000
Citywide Park Improvement Program	\$5,000,000	\$8,400,000
Police Department Equipment	\$170,000	\$170,000
Parking Revenue Loss	\$1,500,000	\$1,500,000
Clean and Green Energy Generation Pilot	\$1,000,000	\$1,000,000
Library Materials	\$600,000	\$600,000
Affordable Housing Fund	\$800,000	\$1,388,797
City-wide Revenue Loss	\$15,000,000	\$12,188,797



4

RiversideCA.gov

4

PROPOSED EXPENDITURE PLAN

CATEGORY 7 – ADMINISTRATION

Project Name	Funding Request Amount	Recommended Funding
ARPA Program Administration	\$ 200,000	\$ 200,000



5

RiversideCA.gov

5

CITY WIDE PARK IMPROVEMENT PLAN

PARK IMPROVEMENT PLAYGROUND RENOVATIONS



Arlington Heights Sports Park



Reid Park Playground

**Parks
Make
Life
Better!**



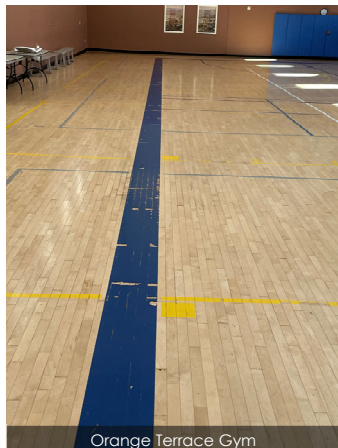
6

RiversideCA.gov

6

CITY WIDE PARK IMPROVEMENT PLAN

PARK IMPROVEMENT PLAN



Orange Terrace Gym



La Sierra Parking Lot



Fairmount Park A/C



7

RiversideCA.gov

7

FIRST EXPENDITURE PLAN REALLOCATION

FIRST EXPENDITURE PLAN

Project Number	Project Name	Recommended Funding Reallocation Amount
1-26	Broadband Grants	\$ 1,600,000



The reallocation of unexpended funds from the Broadband Grants Project (1-26) in the First Allocation Expenditure plan to the Parks Maintenance Project **will bring the total for the Park Maintenance Project funding to \$10,000,000**



8

RiversideCA.gov

8

STRATEGIC PLAN ALIGNMENT

The ARPA Expenditure Plan is interwoven throughout the entire 2025 Envision Riverside Strategic Plan.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



9

RiversideCA.gov

9

RECOMMENDATIONS

That the City Council:

1. Review and approve the proposed American Rescue Plan Act Expenditure Plan for the second allocation of grant funds in the amount of \$36,767,594;
2. Review and approve the reallocation of funds from the First Allocation Expenditure Plan Project 1-26 Broadband Grants to the Parks Maintenance Project in the amount of \$1,600,000;
3. Upon Expenditure Plan approval, authorize an increase in revenue and offsetting expenditures in the amount of \$36,767,594, to accounts to be established by the Finance Department;
4. Grant the City Manager, or his designee, the flexibility to reallocate funds from the proposed Expenditure Plan to other similar and eligible uses should feasibility or timeliness concerns arise; and
5. Authorize the City Manager, or his designee, to negotiate and execute all agreements, contracts and documents related to the implementation of the approved Expenditure Plan for the American Rescue Plan Act funding, including making minor non-substantive change.



10

RiversideCA.gov

10