



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JANUARY 9, 2023

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – NOVEMBER 30, 2022

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of November 30, 2022, the WA-12 water rate schedule includes 235 customers. An estimated \$408,791 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2022, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET_o) value weather data (2006-2020). Through November 30, 2022, customers used approximately 59% of their estimated allotment of water or 315,688 hundred cubic feet (CCF) (725 acre-feet) out of the allotted 533,665 CCF (1,225 acre-feet), for the 11-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.