WA-12 Agricultural Service Rate Program Update as of November 30, 2022 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 60% \$500,000 \$408,791 \$400,000 \$341,732 % of Program Limit Utilized Annually \$300,000 \$200,000 \$67,059 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 235 250 500 446 201 200 400 150 300 243 203 200 100 34 50 100 0 0 ■Res ■Comm ■Total ■ Res ■ Comm ■ Total Program Assistance by Month for 2022 - As of November 30, 2022 Actual Estimated \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Feb May Jul Aug Sep Oct Dec Jan Mar Apr Jun Nov ■Res ■Comm January through November Program Allocations and Actual CCF Allocation Usage 600,000 533,665 400,000 315,688 280,848 252,817 178,204 200,000 137,484 Comm Res Total ☑ Allocated □ Actual CCF Allocation Usage January through November Program Assistance \$500,000 \$396,020 \$400,000 \$328,481 \$300,000 \$200,000 \$67,539 \$100,000 \$-

■Res ■Comm ■Total