AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission
March 9, 2023

1

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	January 2022	January 2023	Year to Date
	8,910	8,863	-0.5%
Monthly	January 2022	January 2023	
	8,910	8,863	-0.5%

Note: FAA aircraft operations statistics are reported on a calendar year basis.

FINANCIAL ACTIVITY

Reporting Period: July 1, 2022-January 31, 2023					
	Budget	Expended	Year to Date	Programmed	Year to Date
Expenditures	$2,078,320	$1,091,100	52%	$1,212,353	58%
	Budget	Received	Year to Date		
Revenue	$1,928,106	$1,171,921	61%	$1,124,728	58%

HIGHLIGHTS

5

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5

2023 AIRPORT TENANT SURVEY

- Conducted January-February 2023
- 220 Recipients
- 58 responses
- 26% response rate

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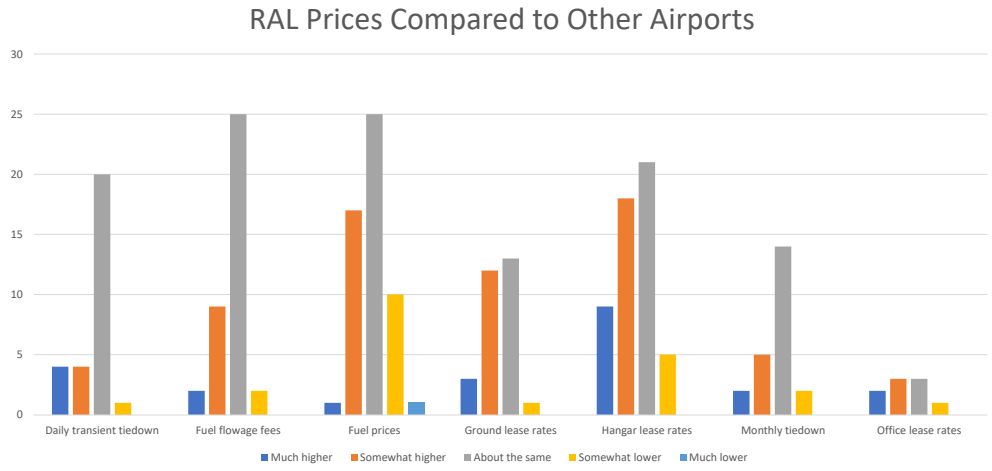
SURVEY RESULTS



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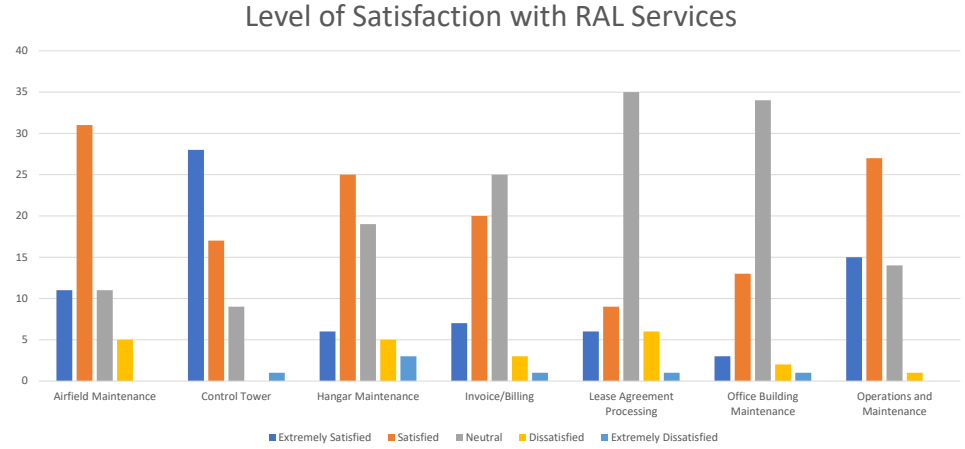
SURVEY RESULTS



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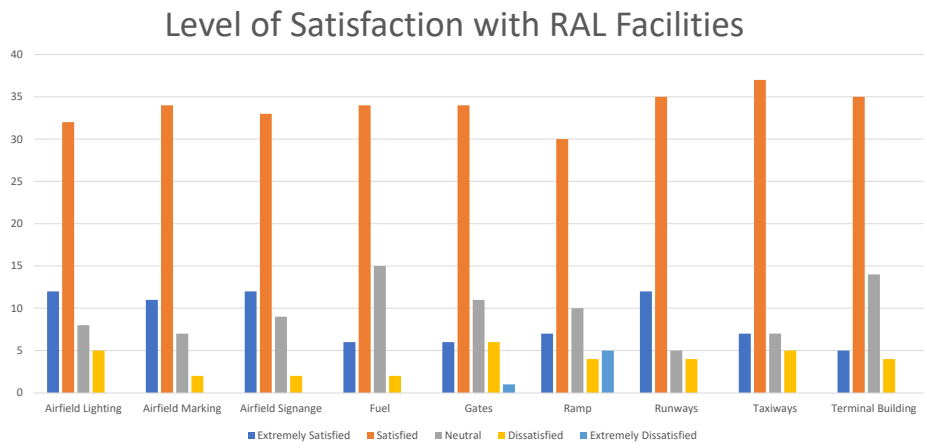
SURVEY RESULTS



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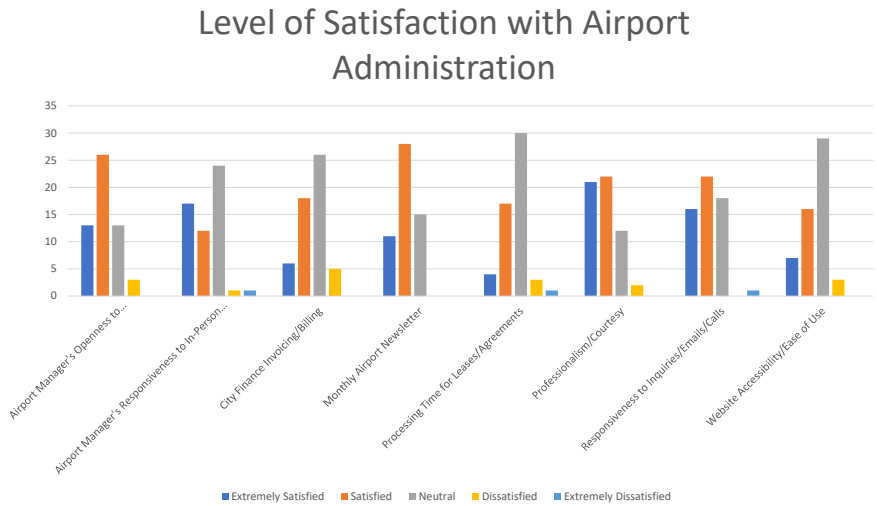
SURVEY RESULTS



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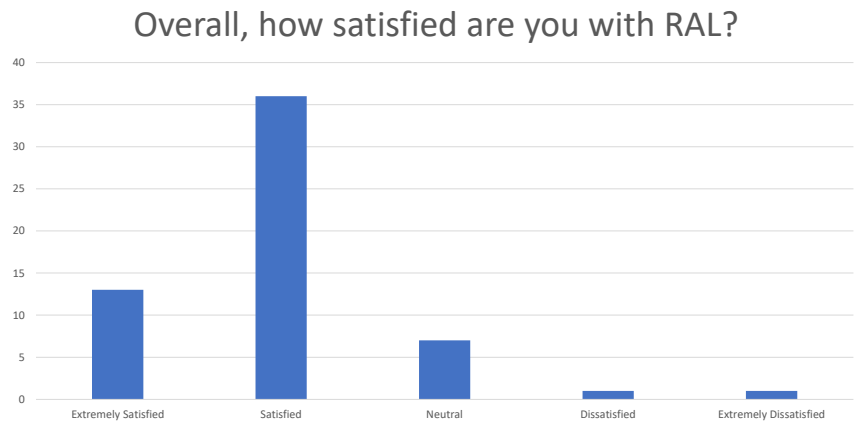
10

SURVEY RESULTS



ENERGY AUDIT

- The week of Feb 6, Riverside Public Utilities conducted an Energy Audit of the Airport Terminal and the FAA Flight Standards District Office building.
- Goal is to enhance energy efficiency at the airport to meet our sustainability goals.
- Awaiting results.
- Ideas: LED retrofit, motion sensors, etc.

HANGAR INSPECTIONS

- In partnership with tenants and to comply with FAA's hangar use policy, airport staff are conducting random hangar inspections on a monthly basis.
- Advance notice is provided to tenants.
- Use of hangar and contents are documented with inspection checklist completed and photos taken.
- Hangars not in compliance will be issued a violation "Red tag" with 30 days to rectify.
- Goal is to encourage compliance.

CBU ARCHITECTURE DESIGN RESULTS

CalTrans Aeronautics 10-year CIP Submittal

NPIAS Facility	Status		FAA	State	Local	Total
Program Year: 2023						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Taxiway A Rehab Construction	CIP		435,456.00	21,772.80	26,611.20	$483,840.00
		SubTotal:	**$435,456.00**	**$21,772.80**	**$26,611.20**	**$483,840.00**
Program Year: 2024						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
S Terminal & GA Apron Rehab Construction	CIP		517,815.00	25,890.75	31,644.25	$575,350.00
		SubTotal:	**$517,815.00**	**$25,890.75**	**$31,644.25**	**$575,350.00**
Program Year: 2025						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Rwy 9/27 North RSA Grading & Drainage Construction	CIP		638,219.70	31,910.99	39,002.32	$709,133.00
		SubTotal:	**$638,219.70**	**$31,910.99**	**$39,002.32**	**$709,133.00**
Program Year: 2026						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Runway 9/27 Reconstruction Phase 1	CIP		7,353,720.00	367,686.00	449,394.00	$8,170,800.00
		SubTotal:	**$7,353,720.00**	**$367,686.00**	**$449,394.00**	**$8,170,800.00**
Program Year: 2027						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Runway 9/27 Reconstruction Phase 2	CIP		7,353,720.00	367,686.00	449,394.00	$8,170,800.00
		SubTotal:	**$7,353,720.00**	**$367,686.00**	**$449,394.00**	**$8,170,800.00**
Program Year: 2028						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Runway 16/34 Reconstruction	CIP		5,400,000.00	270,000.00	330,000.00	$6,000,000.00
		SubTotal:	**$5,400,000.00**	**$270,000.00**	**$330,000.00**	**$6,000,000.00**

CalTrans Aeronautics 10-year CIP Submittal

Program Year: 2029						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Taxiway B and Taxiway J Reconstruction	CIP		1,800,000.00	90,000.00	110,000.00	$2,000,000.00
		SubTotal:	**$1,800,000.00**	**$90,000.00**	**$110,000.00**	**$2,000,000.00**
Program Year: 2030						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Airfield Electrical Vault Upgrades	CIP		810,000.00	40,500.00	49,500.00	$900,000.00
		SubTotal:	**$810,000.00**	**$40,500.00**	**$49,500.00**	**$900,000.00**
Program Year: 2031						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Aircraft Ramp Reconstruction Phase 1	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	**$4,500,000.00**	**$225,000.00**	**$275,000.00**	**$5,000,000.00**
Program Year: 2032						
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Aircraft Ramp Reconstruction Phase 2	CIP		4,500,000.00	225,000.00	275,000.00	$5,000,000.00
		SubTotal:	**$4,500,000.00**	**$225,000.00**	**$275,000.00**	**$5,000,000.00**

EVENTS

RECENT EVENTS

- Riverside University Health System (RUHS) Vaccine Clinic, Tuesday, Feb 28, 11am-4pm
- Airport Manager attendance at AAAE Airport Planning, Design & Construction Symposium, Anaheim, CA, Mar 1-2
- Airport Manager attendance at Helicopter Association International Heli-Expo Convention, Atlanta, GA, March 6-8.

UPCOMING EVENTS

- Quarterly Airport Tenant Meeting –April 20, 2023

CITY COUNCIL

- **Recent City Council Actions:**
  - None
- **Upcoming Council and Committee Action:**
  - Lease Amendment with RAS Jetport to extend Design Phase for Gemende Hangar Development.

RECOMMENDATION

- **That the Airport Commission:**
  - **Receive this March 2023 Report.**

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

Community Trust

Fiscal Responsibility

Sustainability & Resiliency

Equity

Innovation