



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

January 12, 2023

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BACKGROUND

This Report is provided to inform the Commission about:

- Airport Operations
- City Council Actions
- Events, meetings and other issues concerning the Riverside Municipal Airport.



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OPERATIONAL ACTIVITY

| Aircraft Operations (Takeoffs and Landings) | | | |
|---|----------------|----------------|--------------|
| Year Over Year | Jan – Nov 2021 | Jan – Nov 2022 | Year to Date |
| | 107,031 | 116,887 | +9% |
| Monthly | November 2021 | November 2022 | |
| | 9,353 | 11,203 | +20% |

Note: FAA aircraft operations statistics are reported on a calendar year basis.



FINANCIAL ACTIVITY

| Reporting Period: July 1, 2022-November 30, 2022 | | | | | |
|--|-------------|-----------|--------------|------------|--------------|
| | Budget | Expended | Year to Date | Programmed | Year to Date |
| Expenditures | \$2,078,320 | \$624,258 | 30% | \$865,967 | 42% |
| | Budget | Received | Year to Date | | |
| Revenue | \$1,928,106 | \$806,995 | 42% | \$803,377 | 42% |



RECENT IMPROVEMENTS

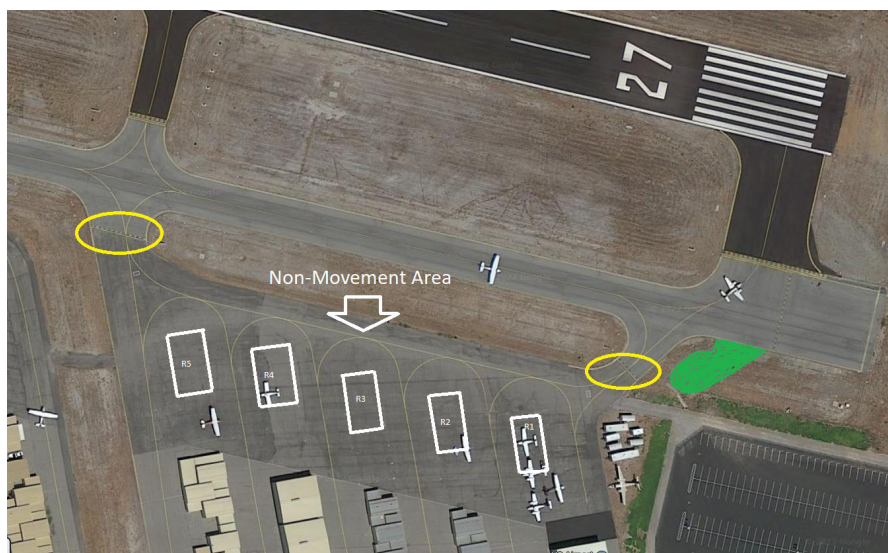


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RWY 27 RUN-UP AREA



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RWY 27 RUN-UP AREA



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RWY 27 RUN-UP AREA



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GREEN PAINT – RWY 27 DRAINAGE AREA



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SOLAR LED EDGE LIGHTS/REFLECTORS



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SEGMENTED CIRCLE REPAINTING



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TERMINAL HOLIDAY DECORATIONS



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EV SPOTS PAINTING



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UPCOMING INITIATIVES



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AIRPORT TERMINAL REDESIGN

- Coordinating with California Baptist University's School of Architecture, Visual Arts and Design
- Spring 2023 semester interior design class
- Anticipating several designs and phases to consider in updating the terminal interior



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AIRPORT INTERNSHIP PROGRAM

- College/University students
- Unpaid
- Report directly to Airport Manager
- Semester basis



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PLANNED EVENTS

- **Activities and Events:**

- First quarterly airport tenant meeting – January 26, 2023
- Bulky item drop off event - April 15, 2023



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NEW POLICY CREATION

- Hangar Use Policy
- Hangar Availability Policy



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CITY COUNCIL

- **Recent City Council Actions:**
 - Title 12 Airport Rules and Regulations update approved, Dec 13
- **Upcoming Council and Committee Action:**
 - No upcoming action



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

- **That the Airport Commission:**
 - **Receive this January 2023 Report.**



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