



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

April 11, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

OPERATIONAL ACTIVITY



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Aircraft Operations (Takeoffs and Landings)			
Year Over Year	Jan-Feb 2023	Jan-Feb 2024	Year to Date
	18,177	22,429	+22.4%
Monthly	February 2023	February 2024	
	9,314	10,891	+16.9%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 346 operations daily.

FINANCIAL ACTIVITY



FINANCIAL ACTIVITY

July 1, 2023-February 29, 2024			
	Operating Budget	Actual	% to Goal
Expenditures ⁽¹⁾	\$1,894,431.09	\$1,127,587.86	59.5% ³
Revenue ⁽²⁾	\$1,741,317.00	\$1,380,737.40	79.3%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 3/4/24

³ 66.6% complete with FY

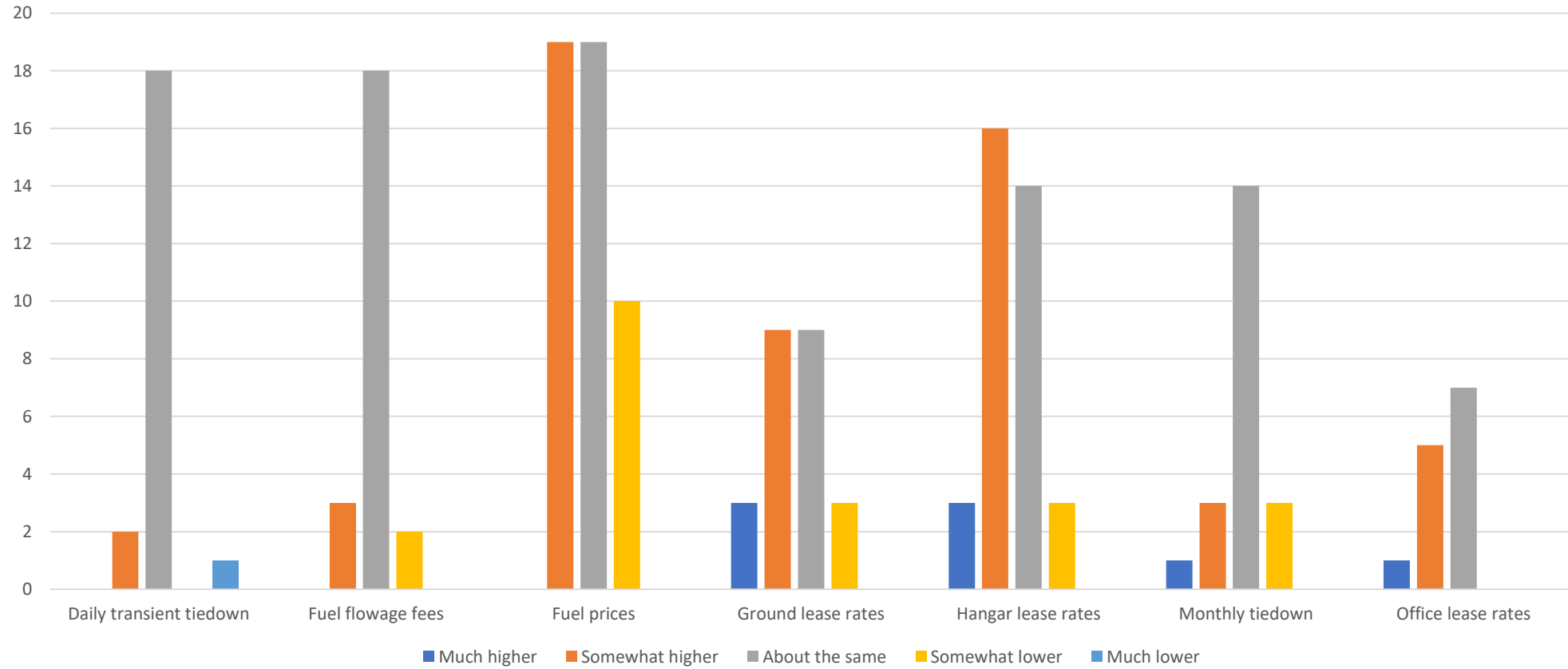


2024 AIRPORT TENANT SURVEY



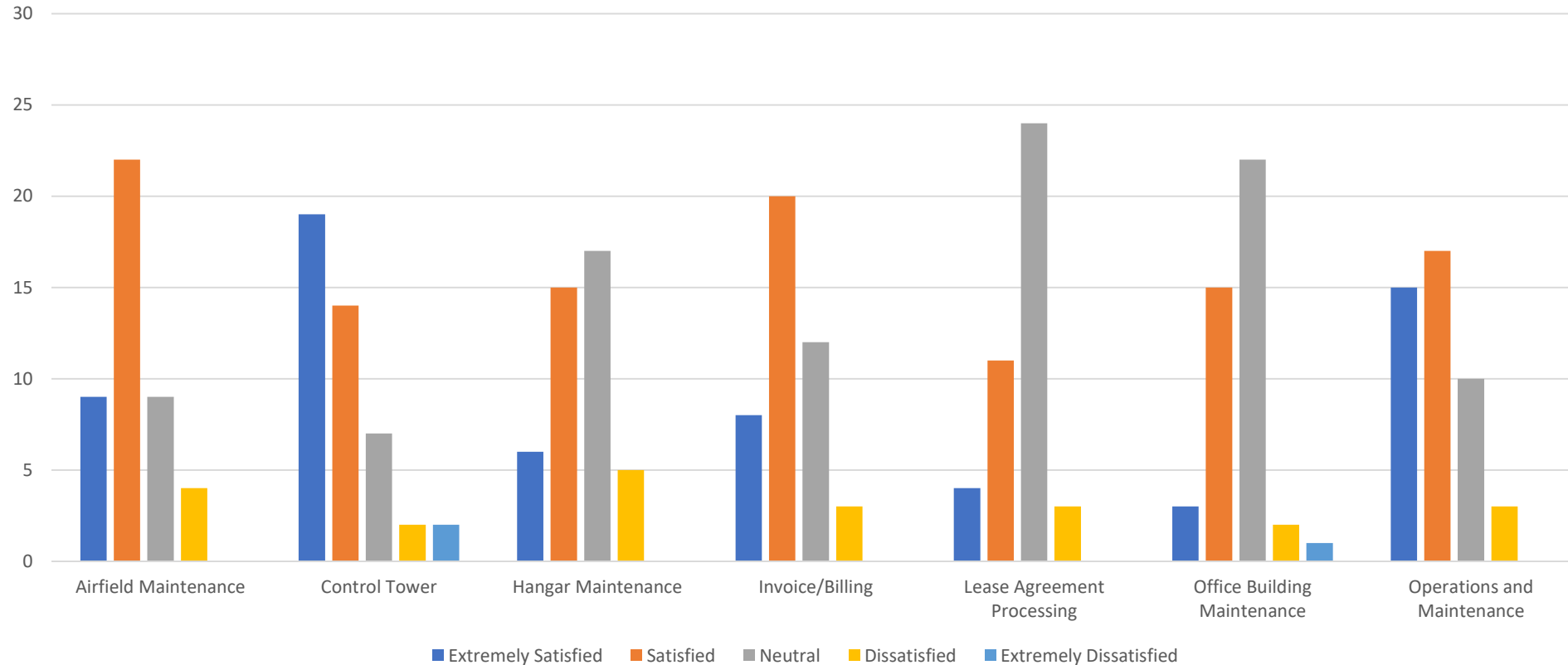
SURVEY RESULTS

RAL Prices Compared to Other Airports



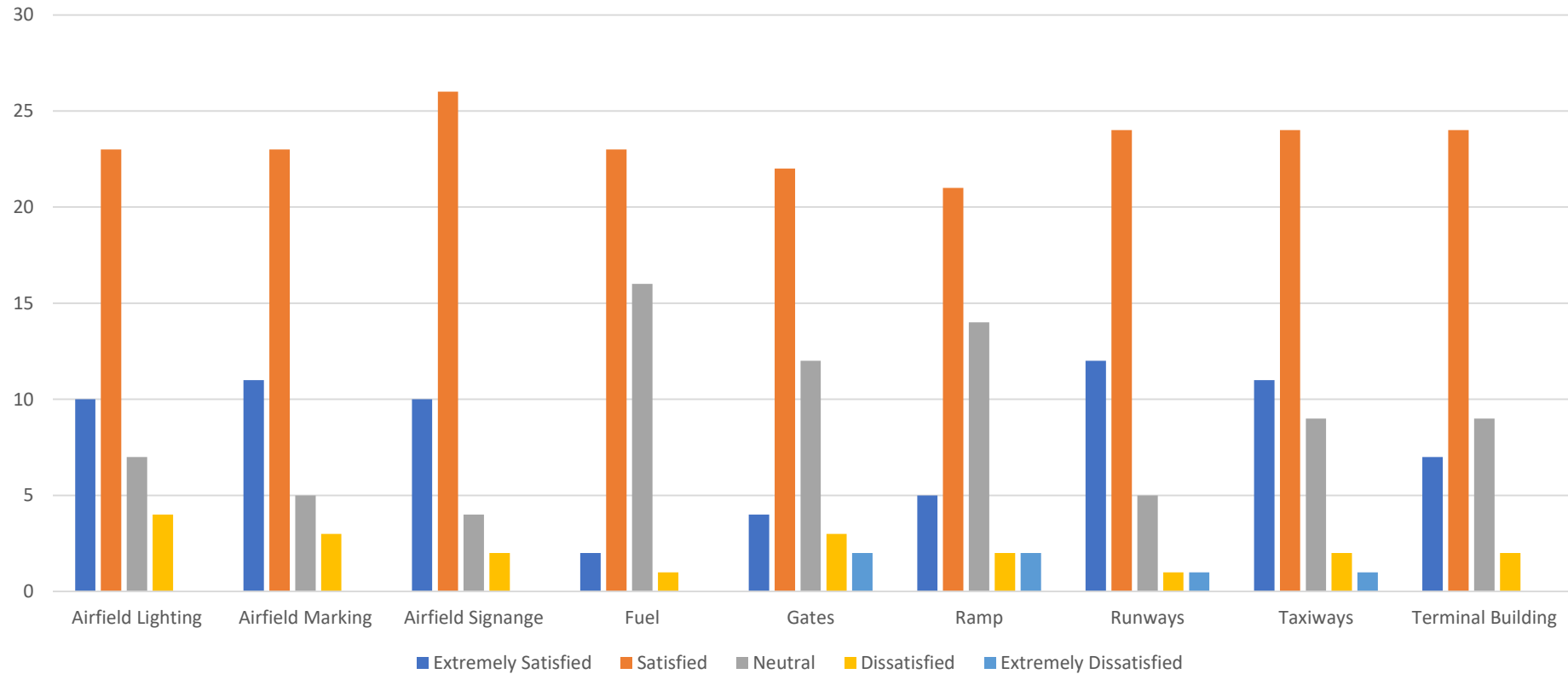
SURVEY RESULTS

Level of Satisfaction with RAL Services



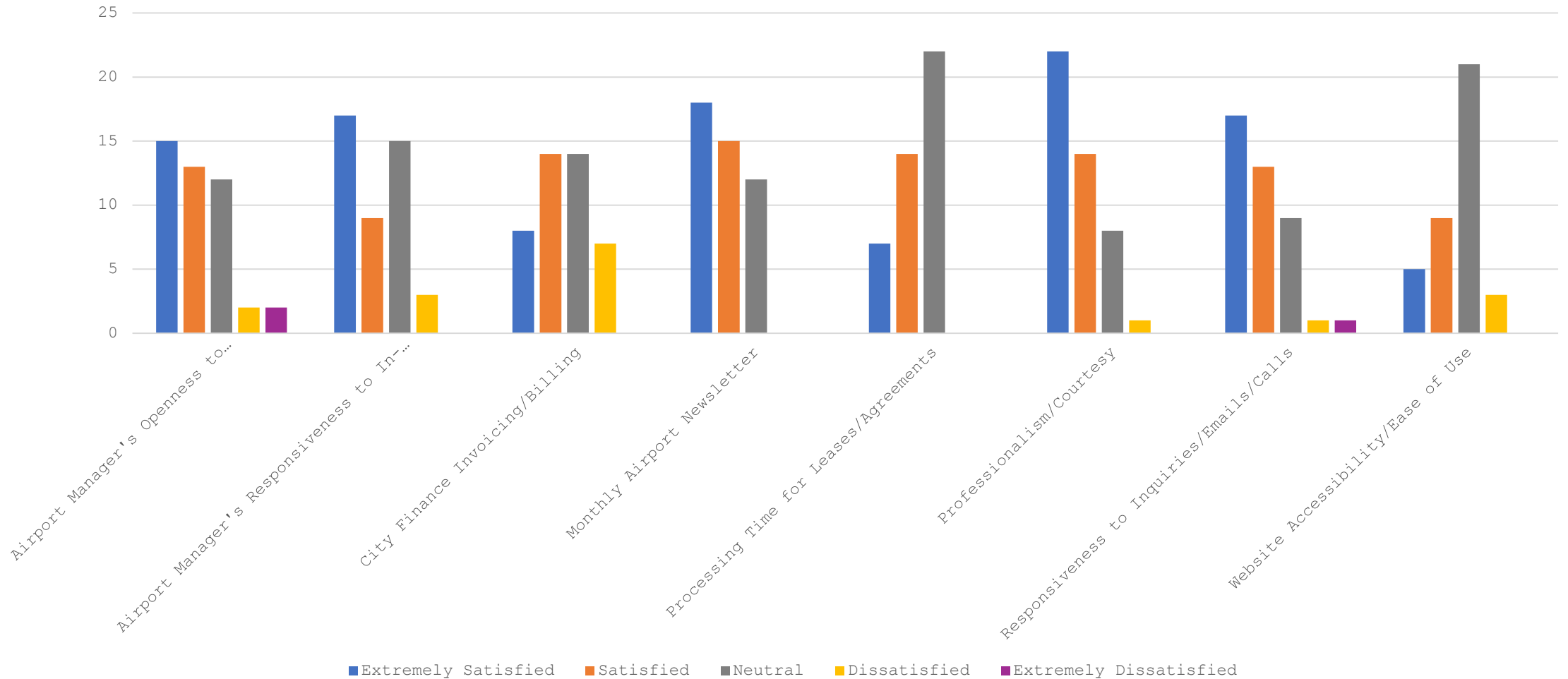
SURVEY RESULTS

Level of Satisfaction with RAL Facilities



SURVEY RESULTS

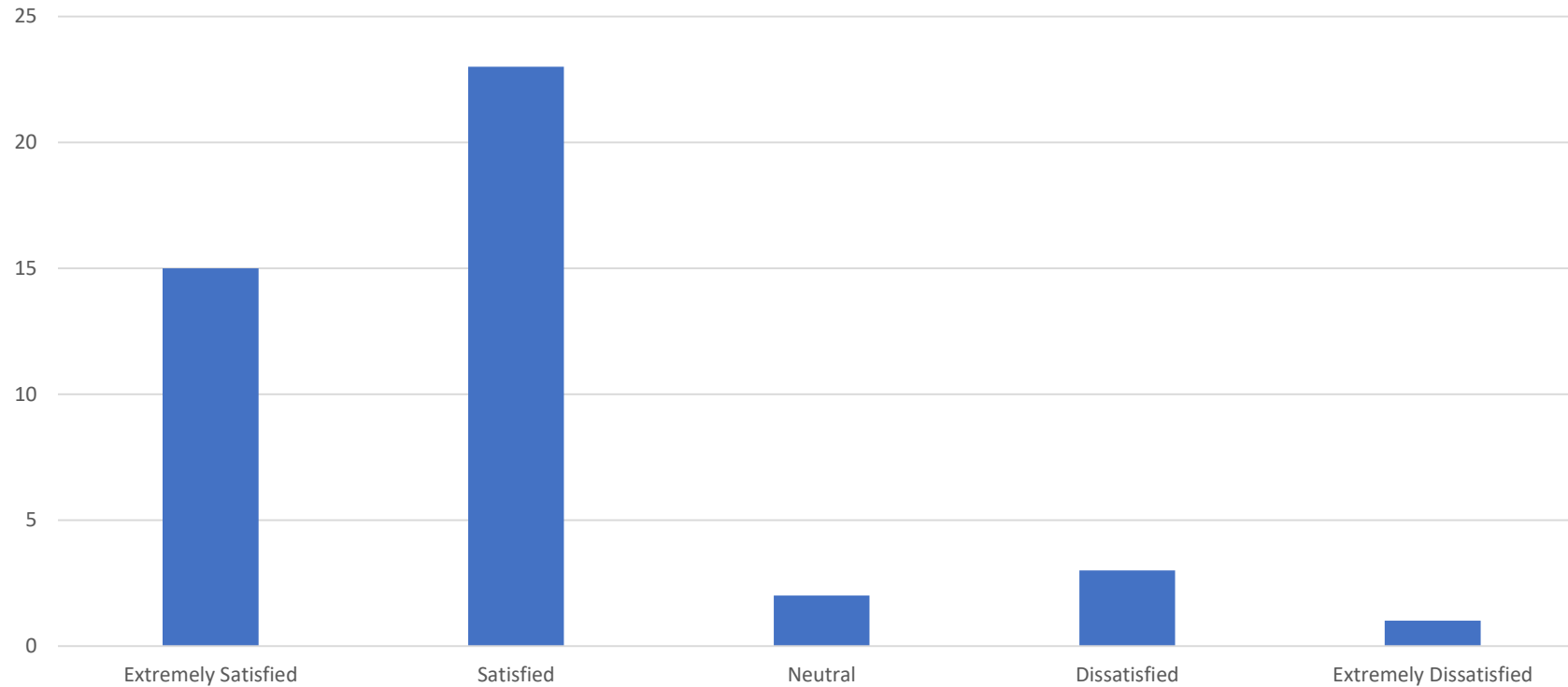
Level of Satisfaction with Airport Administration



SURVEY RESULTS

Overall, how satisfied are you with RAL?

Overall
satisfaction
rate of 4.02
on a 5-point
scale.



THEMES

- Odors in the terminal/restaurant
 - Renovation of first floor terminal restrooms will start in spring of this year. The Men's restroom was closed and sealed off on March 5.
- Pavement sweeping need
 - FOD Boss was purchased in 2023 scheduled to weekly sweeps
 - Staff is working on possible replacement sweeper truck.
- Utilization of Runway 34/16.
 - Issue has been forward to State Representation for discussion.

ACTIVITIES – HELI EXPO 2024







SIKORSKY
A LOCKHEED MARTIN COMPANY

N119WG

SIKORSKY
HELICOPTERS



LEONARDO

ROTAK
HELICOPTER SERVICES

6RA

N366RA



SEA VIEW
HELICOPTERS

4VVG

RESTRICTED

FUEL FILLER CAP
NOT OPEN
IF 4 FUEL

PRESSURE CLOSED
DO NOT OPEN
IF 4 FUEL

PRESSURE
DO NOT





SAFRAN

Autonomous Flight
with Human Oversight

CITY COUNCIL

- **Recent City Council Actions:**
 - Approval of Bid Award to Huffman for FAA Roof Replacement.
- **Upcoming Council and Committee Action:**
 - None

RECOMMENDATION

- **That the Airport Commission receive this April 2024 Report.**

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation