



City of Arts & Innovation

City Council Memorandum

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TO: HONORABLE MAYOR AND CITY COUNCIL DATE: MARCH 7, 2017

FROM: PUBLIC WORKS DEPARTMENT WARD: 5

SUBJECT: AMENDMENT NO. 2 TO COOPERATIVE AGREEMENT SOUTHWEST RIVERSIDE MDP LINE G STAGE 2, LINE G-1, AND LINE F-1 STORM DRAIN PROJECT WITH RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT TO INCREASE THE COMPENSATION BY \$74,760 FOR THE MULTIPLE SPECIES HABITAT CONSERVATION PLAN COSTS, TOTAL AMENDED CONTRACT AMOUNT \$3,417,000 - SUPPLEMENTAL APPROPRIATION

ISSUES:

Approve Amendment No. 2 to Cooperative Agreement Southwest Riverside MDP Line G, Stage 2, Line G-I, and Line F-I Project Nos. 1-0-00319, 1-0-00321 and 1-0-00322 with the Riverside County Flood Control and Water Conservation District to increase the total amount by \$74,760 for the Multiple Species Habitat Conservation Plan costs, total amended contract total of \$3,491,760, and a supplemental appropriation.

RECOMMENDATIONS:

That the City Council:

1. Approve Amendment No. 2 to Cooperative Agreement Southwest Riverside MDP Line G, Stage 2, Line G-I, and Line F-I Project Nos. 1-0-00319, 1-0-00321 and 1-0-00322 with the Riverside County Flood Control and Water Conservation District to increase the total amount by \$74,760 for the Multiple Species Habitat Conservation Plan costs, total amended contract total of \$3,491,760;
2. Authorize the City Manager, or his designee, to execute Amendment No. 2 to Cooperative Agreement Southwest Riverside MDP Line G, Stage 2, Line G-I, and Line F-I Project Nos. 1-0-00319, 1-0-00321 and 1-0-00322, including making minor and non-substantive changes; and
3. Authorize a supplemental appropriation in the amount of \$74,760 in District funds to project account number 9860400-440309 (Myers and Victoria Storm Drain – Miscellaneous Agency Funding) and increase the estimated revenue by the same amount in project account number 9860400-339000.

BACKGROUND:

On February 21, 2012 the City Council approved a \$2,916,000 Cooperative Agreement with the Riverside County Flood Control and Water Conservation District (District) to fund the design and construction of a storm drain in Victoria Avenue from Harrison Street to Van Buren Boulevard and in Myers Street from Lincoln Avenue to Victoria Avenue.

On February 24, 2015 the City Council awarded a construction contract for the project and approved the first amendment to the Cooperative Agreement with the District to increase the agreement amount by \$500,000 to \$3,417,000.

DISCUSSION:

The construction of the project was completed in February 2016. The original agreement did not include the fee for a Multi Species Habitat Conservation Plan (MSHCP) in the amount of \$74,760 which is required by the Riverside Conservancy Agency. Therefore, District and City wish to increase the Agreement amount to include this fee. This supplemental appropriation will fully fund the project.

FISCAL IMPACT:

The total Project cost including design, construction, construction engineering, and contingencies was \$3,491,760. The \$74,760 in additional District funding completes the funding for the project and funds are available in Project Account Number 9860400-440309.

Prepared by:	Kris Martinez, Public Works Director
Certified as to availability of funds:	Scott G. Miller, PhD, Chief Financial Officer/City Treasurer
Approved by:	Al Zelinka, FAICP, Assistant City Manager
Approved as to form:	Gary G. Geuss, City Attorney

Attachments:

1. Project Location Map
2. Second Amendment to Cooperative Agreement