

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: OCTOBER 9, 2018

FROM: GENERAL SERVICES DEPARTMENT WARDS: ALL

SUBJECT: MEASURE Z - PURCHASE OF TWENTY (20) NEW CURRENT MODEL FORD

POLICE INTERCEPTOR UTILITY VEHICLES FROM FRITTS FORD OF RIVERSIDE, CALIFORNIA FOR POLICE DEPARTMENT USE IN ACCORDANCE WITH PURCHASING RESOLUTION 23256, SECTION 602(E) IN THE AMOUNT

OF \$653,446.60 AS APPROVED IN THE MEASURE Z SPENDING PLAN

ISSUE:

Approve the purchase of twenty (20) new current model Ford Police Interceptor utility vehicles from Fritts Ford of Riverside, California, for Police Department use, in accordance with Purchasing Resolution 23256, Section 602 (e) in the amount of \$653,446.60 as approved in the Measure Z spending plan.

RECOMMENDATION:

That the City Council approve the purchase of twenty (20) new Ford Police Interceptor utility vehicles from Fritts Ford of Riverside, California, for Police Department use, in accordance with Purchasing Resolution 23256, Section 602 (e) in the amount of \$653,446.60 as approved in the Measure Z spending plan.

BACKGROUND:

To help address the service cuts as well as a portion of the City of Riverside's (City) critical unfunded needs, at staff's recommendation, the Mayor and the City Council placed Measure Z on the November 8, 2016 ballot. The measure authorized a one -cent increase in the City's sales tax rate and was approved by over 60% of Riverside voters. The collection of the additional one-cent sales tax authorized by voters through the passage of Measure Z began on April 1, 2017.

After hearing recommended Measure Z spending options from City staff and the Budget Engagement Committee (BEC), on May 16, 2017 the City Council approved the Measure Z Spending Plan, which appropriated \$9.5 million in FY 2016-2017 and \$20.5 million in FY 2017-2018. As part of the Measure Z Spending Plan, City Council approved funding for a five-year Vehicle Replacement and Maintenance Plan.

DISCUSSION:

On August 1, 2017, the County of Riverside Purchasing & Fleet Services Department received two (2) responses to Request for Quote (RFQ) No. PUARC-1573 for the purchase of eighty-six (86) current year Ford Police Interceptor utility vehicles. Fritts Ford of Riverside, California was the lowest bidder and was awarded RFQ No. PUARC-1573 in the amount of \$2,809,820.62. These cars are being primarily used by Riverside County Sheriff's Department as patrol vehicles. Fritts Ford has agreed to provide twenty (20) Ford Police Interceptor utility vehicles to the City at the same cost per unit of \$32,672.33, as awarded in RFQ No. PUARC-1573 for the amount of \$653,446.60.

The General Services Department recommends the purchase of twenty (20) new current year Ford Interceptor utility vehicles for the Riverside Police Department from Fritts Fords in the amount of \$653,446.60 in accordance with Purchasing Resolution 23256, Section 602 (e) which states that competitive procurement through the informal and formal procurement process shall not be required when goods can be obtained through Federal, State and/or other public entity pricing contracts or price agreements.

The Chief of Police and Purchasing Manager concur that the recommendation is in compliance with Purchasing Resolution No. 23256.

FISCAL IMPACT:

The total fiscal impact of the action is \$653,446.60. Sufficient funds are available in the FY 2018-19 Measure Z Vehicle Replacement Account No. 3115009-450057.

Prepared by: Carl Carey, General Services Director

Certified as to

availability of funds: Edward Enriquez, Acting Chief Financial Officer/City Treasurer

Approved by: Rafael Guzman, Assistant City Manager

Approved as to form: Gary G. Geuss, City Attorney

Attachments:

- 1. Bid Recap of PUARC-1573
- 2. Fritts Ford Price hold letter dated September 20, 2018