

Month / Year	Convention Center Revenue *	City Share - Parking Profit	Hotel Revenue - RCC Groups	Hotel Room Nights - RCC Groups	Transient Occupancy Tax	Sales Tax - City Revenues	RCC Spend - Riverside Vendors	Riverside Resident Wages	Total
Mar-14	\$ 331,194.85	\$ 8,613.06	\$ 126,878.86	1,248	\$ 12,174.51	\$ -	\$ -	\$ -	\$ 478,861.28
Apr-14	\$ 335,830.70	\$ 2,494.60	\$ 273,418.48	2,453	\$ 32,810.22	\$ -	\$ -	\$ -	\$ 644,554.00
May-14	\$ 493,286.11	\$ 10,202.97	\$ 73,136.92	600	\$ 8,776.43	\$ -	\$ -	\$ -	\$ 585,402.43
Jun-14	\$ 363,977.85	\$ 5,630.06	\$ 162,971.67	1,743	\$ 19,556.60	\$ 13,265.30	\$ 237,674.88	\$ 197,531.73	\$ 1,000,608.09
Total FY 2013 - 2014	\$ 1,524,289.51	\$ 26,940.69	\$ 636,405.93	6,044	\$ 73,317.76	\$ 13,265.30	\$ 237,674.88	\$ 197,531.73	\$ 2,709,425.80
Hotel ADR	\$ 105.30								

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Jul-14	\$ 226,882.42	\$ 1,216.63	\$ 397,870.10	3,823	\$ 51,723.11	\$ -	\$ -	\$ -	\$ 677,692.26
Aug-14	\$ 353,422.97	\$ 2,434.87	\$ 249,980.95	2,504	\$ 32,497.52	\$ -	\$ -	\$ -	\$ 638,336.31
Sep-14	\$ 249,843.31	\$ 2,749.40	\$ 3,150.00	28	\$ 409.50	\$ -	\$ 225,167.14	\$ 207,054.91	\$ 688,374.26
Oct-14	\$ 471,045.30	\$ 4,507.31	\$ 252,480.59	2,334	\$ 32,822.48	\$ -	\$ -	\$ -	\$ 760,855.68
Nov-14	\$ 540,794.66	\$ 12,242.04	\$ 76,605.50	739	\$ 9,958.72	\$ -	\$ -	\$ -	\$ 639,600.92
Dec-14	\$ 515,714.54	\$ 11,494.20	\$ 66,120.04	658	\$ 8,595.61	\$ -	\$ 319,361.24	\$ 228,556.69	\$ 1,149,842.32
Jan-15	\$ 387,020.35	\$ 8,292.92	\$ 6,516.00	64	\$ 847.08	\$ -	\$ -	\$ -	\$ 402,676.35
Feb-15	\$ 409,960.63	\$ 6,359.08	\$ 368,968.71	3,062	\$ 47,965.93	\$ -	\$ -	\$ -	\$ 833,254.35
Mar-15	\$ 515,199.14	\$ 7,117.84	\$ 253,510.15	2,364	\$ 32,956.32	\$ -	\$ 276,601.16	\$ 261,632.01	\$ 1,347,016.62
Apr-15	\$ 545,888.85	\$ 5,807.67	\$ 82,231.01	732	\$ 10,690.03	\$ -	\$ -	\$ -	\$ 644,617.56
May-15	\$ 540,997.64	\$ 6,338.96	\$ 162,745.11	1,456	\$ 21,156.86	\$ -	\$ -	\$ -	\$ 731,238.57
Jun-15	\$ 353,784.51	\$ 2,650.68	\$ (362,019.90)	(3,777)	\$ 20,507.12	\$ 46,578.86	\$ 302,251.46	\$ 232,622.65	\$ 596,375.38
Total FY 2014 - 2015	\$ 5,110,554.32	\$ 71,211.60	\$ 1,558,158.26	13,987	\$ 270,130.28	\$ 46,578.86	\$ 1,123,381.00	\$ 929,866.26	\$ 9,109,880.58
Hotel ADR	\$ 111.40								

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Month / Year	Convention Center Revenue *	City Share - Parking Profit	Hotel Revenue - RCC Groups	Hotel Room Nights - RCC Groups	Transient Occupancy Tax	Sales Tax - City Revenues	RCC Spend - Riverside Vendors	Riverside Resident Wages	Total
Jul-15	\$ 194,866.34	\$ 1,793.46	\$ 203,681.52	1,942	\$ 26,478.60	\$ -	\$ -	\$ -	\$ 426,819.92
Aug-15	\$ 415,635.98	\$ 1,766.64	\$ 141,434.94	1,002	\$ 18,386.54	\$ -	\$ -	\$ -	\$ 577,224.10
Sep-15	\$ 344,737.18	\$ 5,423.66	\$ 61,572.84	595	\$ 8,004.47	\$ -	\$ 208,762.84	\$ 272,496.08	\$ 900,997.07
Oct-15	\$ 458,670.80	\$ 4,631.30	\$ 149,728.72	1,223	\$ 19,464.73	\$ -	\$ -	\$ -	\$ 632,495.55
Nov-15	\$ 548,534.53	\$ 12,486.04	\$ 256,361.98	2,143	\$ 33,327.06	\$ -	\$ -	\$ -	\$ 850,709.61
Dec-15	\$ 714,506.23	\$ 7,055.72	\$ 154,459.00	1,141	\$ 20,079.67	\$ -	\$ 309,469.40	\$ 320,751.61	\$ 1,526,321.63
Jan-16	\$ 479,946.05	\$ 5,289.89	\$ 138,315.59	1,063	\$ 17,981.03	\$ -	\$ -	\$ -	\$ 641,532.56
Feb-16	\$ 589,449.85	\$ 4,257.84	\$ 243,933.68	1,773	\$ 31,711.38	\$ -	\$ -	\$ -	\$ 869,352.75
Mar-16	\$ 544,201.35	\$ 6,184.09	\$ 133,889.70	1,207	\$ 17,405.66	\$ -	\$ 259,314.82	\$ 260,501.92	\$ 1,221,497.54
Apr-16	\$ 667,398.33	\$ 7,497.21	\$ 315,512.00	2,759	\$ 41,016.56	\$ -	\$ -	\$ -	\$ 1,031,424.10
May-16	\$ 642,891.79	\$ 11,510.34	\$ 137,086.00	1,170	\$ 17,821.18	\$ -	\$ -	\$ -	\$ 809,309.31
Jun-16	\$ 292,551.86	\$ 5,426.68	\$ 147,102.96	1,179	\$ 19,123.38	\$ 52,319.94	\$ 265,529.16	\$ 252,800.64	\$ 1,034,854.62
					\$ -				
Total 2015 - 2016	\$ 5,893,390.29	\$ 73,322.87	\$ 2,083,078.93	17,197	\$ 270,800.26	\$ 52,319.94	\$ 1,043,076.22	\$ 1,106,550.25	\$ 10,522,538.76
Hotel ADR	\$ 121.13								

Month / Year	Convention Center Revenue *	City Share - Parking Profit	Hotel Revenue - RCC Groups	Hotel Room Nights - RCC Groups	Transient Occupancy Tax	Sales Tax - City Revenues	RCC Spend - Riverside Vendors	Riverside Resident Wages	Total
Jul-16	\$ 341,425.85	\$ 1,798.70	\$ 305,177.00	2,645	\$ 39,673.01	\$ -	\$ -	\$ -	\$ 688,074.56
Aug-16	\$ 377,871.55	\$ 5,085.52	\$ 48,537.00	460	\$ 6,309.81	\$ -	\$ -	\$ -	\$ 437,803.88
Sep-16	\$ 577,117.03	\$ 8,059.82	\$ 175,931.00	1,594	\$ 22,871.03	\$ -	\$ -	\$ 305,541.14	\$ 1,089,520.02
Oct-16	\$ 753,543.56	\$ 8,685.16	\$ 224,828.00	1,931	\$ 29,227.64	\$ -	\$ -	\$ -	\$ 1,016,284.36
Nov-16	\$ 649,967.28	\$ 11,183.80	\$ 195,840.23	1,605	\$ 25,459.23	\$ -	\$ -	\$ -	\$ 882,450.54
Dec-16	\$ 826,311.63	\$ 13,973.22	\$ 163,869.76	1,136	\$ 21,303.07	\$ -	\$ -	\$ 357,063.11	\$ 1,382,520.79
Jan-17	\$ 507,423.02	\$ 5,232.53	\$ 283,980.57	1,747	\$ 36,917.47	\$ -	\$ -	\$ -	\$ 833,553.59
Feb-17	\$ 500,113.27	\$ 4,322.55	\$ 99,309.48	791	\$ 12,910.23	\$ -	\$ -	\$ -	\$ 616,655.53
Mar-17	\$ 851,159.04	\$ 8,568.83	\$ 302,960.24	2,427	\$ 39,384.83	\$ -	\$ -	\$ 262,060.73	\$ 1,464,133.67
Apr-17	\$ 584,677.71	\$ 6,754.03	\$ 105,620.10	1,013	\$ 13,730.61	\$ -	\$ -	\$ -	\$ 710,782.45
May-17	\$ 716,798.05	\$ 10,010.04	\$ 40,155.12	334	\$ 5,220.17	\$ -	\$ -	\$ -	\$ 772,183.38
Jun-17	\$ 444,214.79	\$ 12,468.47	\$ 292,569.67	2,171	\$ 38,034.06	\$ 69,628.00	\$ 1,143,339.38	\$ 341,651.90	\$ 2,341,906.27
					\$ -				
Total 2016 - 2017	\$ 7,130,622.78	\$ 96,142.67	\$ 2,238,778.17	17,854	\$ 291,041.16	\$ 69,628.00	\$ 1,143,339.38	\$ 1,266,316.88	\$ 12,235,869.04
Hotel ADR	\$ 125.39								

Month / Year	Convention Center Revenue *	City Share - Parking Profit	Hotel Revenue - RCC Groups	Hotel Room Nights - RCC Groups	Transient Occupancy Tax	Sales Tax - City Revenues	RCC Spend - Riverside Vendors	Riverside Resident Wages	Total
Jul-17	\$ 335,414.29	\$ 3,463.17	\$ 164,668.02	1,384	\$ 21,406.84	\$ 6,346.71	\$ -	\$ -	\$ 531,299.03
Aug-17	\$ 258,040.41	\$ 6,079.83	\$ 15,245.00	125	\$ 1,981.85	\$ 4,431.78	\$ -	\$ -	\$ 285,778.87
Sep-17	\$ 571,011.84	\$ 8,133.78	\$ 159,787.66	1,288	\$ 20,772.40	\$ 10,204.19	\$ 253,638.23	\$ 304,627.62	\$ 1,328,175.72
Oct-17	\$ 720,950.57	\$ 7,538.75	\$ 250,484.68	1,809	\$ 32,563.01	\$ 12,440.22	\$ -	\$ -	\$ 1,023,977.23
Nov-17	\$ 689,952.07	\$ 21,128.95	\$ 204,195.63	1,384	\$ 26,545.43	\$ 11,368.79	\$ -	\$ -	\$ 953,190.87
Dec-17	\$ 597,342.47	\$ 31,096.40	\$ 143,200.10	1,009	\$ 18,616.01	\$ 10,851.39	\$ 337,105.13	\$ 366,306.74	\$ 1,504,518.24
Jan-18	\$ 480,225.62	\$ 11,570.24	\$ 166,450.62	1,210	\$ 21,638.58	\$ 8,391.19	\$ -	\$ -	\$ 688,276.25
Feb-18	\$ 592,922.46	\$ 8,925.81	\$ 376,319.40	2,585	\$ 48,921.52	\$ 10,783.11	\$ -	\$ -	\$ 1,037,872.30
Mar-18	\$ 957,372.19	\$ 7,098.92	\$ 316,994.14	2,188	\$ 41,209.24	\$ 17,443.94	\$ 274,940.89	\$ 290,650.89	\$ 1,905,710.21
Apr-18	\$ 830,728.35	\$ 16,315.68	\$ 99,965.00	926	\$ 12,995.45	\$ 14,029.00	\$ -	\$ -	\$ 974,033.48
May-18	\$ 827,528.34	\$ 12,093.00	\$ 264,182.00	1,779	\$ 34,343.66	\$ 18,236.98	\$ -	\$ -	\$ 1,156,383.98
Jun-18	\$ 451,817.70	\$ 9,693.60	\$ 65,156.00	521	\$ 8,470.28	\$ 4,322.51	\$ 270,177.11	\$ 359,152.96	\$ 1,168,790.16
					\$ -				
Total 2017 - 2018	\$ 7,313,306.31	\$ 143,138.13	\$ 2,226,648.25	16,208	\$ 289,464.27	\$ 128,849.81	\$ 1,135,861.36	\$ 1,320,738.21	\$ 12,558,006.34
Hotel ADR	\$ 137.38								

* - Adjusted to reflect City Share Parking Revenue

Month / Year	Convention Center Revenue *	City Share - Parking Profit	Hotel Revenue - RCC Groups	Hotel Room Nights - RCC Groups	Transient Occupancy Tax	Sales Tax - City Revenues	RCC Spend - Riverside Vendors	Riverside Resident Wages	Total
Jul-18	\$ 375,879.99	\$ 4,341.16	\$ 294,478.60	2,219	\$ 38,282.22	\$ 7,047.89	\$ -	\$ -	\$ 720,029.86
Aug-18	\$ 365,980.57	\$ 9,641.14	\$ 82,596.58	656	\$ 10,737.56	\$ 6,266.74	\$ -	\$ -	\$ 475,222.59
Sep-18	\$ 664,573.57	\$ 9,936.18	\$ 235,943.26	1,645	\$ 30,672.62	\$ 11,571.09	\$ 284,659.95	\$ 337,520.93	\$ 1,574,877.60
Oct-18	\$ 1,071,876.07	\$ 17,522.65	\$ 256,487.34	1,873	\$ 33,343.35	\$ 18,859.84	\$ -	\$ -	\$ 1,398,089.25
Nov-18	\$ 787,444.40	\$ 21,234.30	\$ 95,172.25	617	\$ 12,372.39	\$ 12,513.53	\$ -	\$ -	\$ 928,736.87
Dec-18	\$ 696,132.37	\$ 8,337.76	\$ 138,155.53	1,001	\$ 17,960.22	\$ 13,417.48	\$ 358,885.82	\$ 414,515.25	\$ 1,647,404.43
Jan-19	\$ 413,875.95	\$ 14,379.07	\$ 92,291.88	741	\$ 11,997.94	\$ 7,314.24	\$ -	\$ -	\$ 539,859.08
Feb-19	\$ 609,089.27	\$ 8,608.30	\$ 181,184.00	1,155	\$ 23,553.92	\$ 10,502.77	\$ -	\$ -	\$ 832,938.26
Mar-19	\$ 1,198,221.86	\$ 9,631.74	\$ 507,942.95	3,617	\$ 66,032.58	\$ 20,594.05	\$ 292,553.69	\$ 305,794.15	\$ 2,400,771.02
Apr-19	\$ 810,488.39	\$ 9,740.70	\$ 462,016.48	3,278	\$ 60,062.14	\$ 14,252.67	\$ -	\$ -	\$ 1,356,560.38
May-19	\$ 944,882.92	\$ 18,796.14	\$ 34,565.86	239	\$ 4,493.56	\$ 20,464.94	\$ -	\$ -	\$ 1,023,203.43
Jun-19	\$ 483,063.11	\$ 12,598.60	\$ 145,129.85	918	\$ 18,866.88	\$ 2,836.99	\$ 274,829.07	\$ 344,518.24	\$ 1,281,842.74
					\$ -				
Total 2018 - 2019	\$ 8,421,508.47	\$ 144,767.74	\$ 2,525,964.58	17,959	\$ 328,375.40	\$ 145,642.22	\$ 1,210,928.53	\$ 1,402,348.57	\$ 14,179,535.51
Hotel ADR	\$ 140.65								

* - Adjusted to reflect City Share Parking Revenue

Month / Year	Convention Center Revenue *	City Share - Parking Profit	Hotel Revenue - RCC Groups	Hotel Room Nights - RCC Groups	Transient Occupancy Tax	Sales Tax - City Revenues	RCC Spend - Riverside Vendors	Riverside Resident Wages	Total
Jul-19	\$ 259,451.00	\$ 2,111.74	\$ -	-	\$ -	\$ 4,901.56	\$ -	\$ -	\$ 266,464.30
Aug-19	\$ 512,973.63	\$ 11,620.00	\$ -	-	\$ -	\$ 9,226.00	\$ -	\$ -	\$ 533,819.63
Sep-19	\$ 625,232.36	\$ 8,788.00	\$ 690,391.00	5,089	\$ 89,750.83	\$ 10,633.49	\$ -	\$ 269,197.77	\$ 1,693,993.45
Oct-19	\$ 884,971.56	\$ 14,500.00	\$ -	-	\$ -	\$ 15,284.28	\$ -	\$ -	\$ 914,755.84
Nov-19	\$ 999,419.02	\$ 10,659.34	\$ -	-	\$ -	\$ 16,074.16	\$ -	\$ -	\$ 1,026,152.52
Dec-19	\$ 640,655.40	\$ 17,710.44	\$ 554,290.00	3,687	\$ 72,057.70	\$ 12,102.13	\$ -	\$ 487,917.36	\$ 1,784,733.03
Jan-20	\$ 342,605.48	\$ 5,931.50	\$ -	-	\$ -	\$ 6,049.63	\$ -	\$ -	\$ 354,586.61
Feb-20	\$ 702,494.25	\$ 8,181.80	\$ -	-	\$ -	\$ 12,049.25	\$ -	\$ -	\$ 722,725.30
Mar-20	\$ 439,173.46	\$ 9,781.94	\$ 264,053.00	1,789	\$ 34,326.89	\$ 6,254.27	\$ -	\$ 313,565.05	\$ 1,067,154.61
Apr-20	\$ 2,118.57	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 2,118.57
May-20	\$ 4,594.50	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 4,594.50
Jun-20	\$ 28,528.65	\$ -	\$ -	-	\$ -	\$ -	\$ 945,652.28	\$ 75,729.90	\$ 1,049,910.83
					\$ -				
Total 2019 - 2020	\$ 5,442,217.88	\$ 89,284.76	\$ 1,508,734.00	10,565	\$ 196,135.42	\$ 92,574.77	\$ 945,652.28	\$ 1,146,410.08	\$ 9,421,009.19
Hotel ADR	\$ 142.80								

* - Adjusted to reflect City Share Parking Revenue

Month / Year	Convention Center Revenue *	City Share - Parking Profit	Hotel Revenue - RCC Groups	Hotel Room Nights - RCC Groups	Transient Occupancy Tax	Sales Tax - City Revenues	RCC Spend - Riverside Vendors	Riverside Resident Wages	Total
Jul-21	\$ 96,106.69	\$ 6,135.38	\$ -	-	\$ -	\$ 1,665.23	\$ -	\$ -	\$ 103,907.30
Aug-21	\$ 252,262.37	\$ 3,216.38	\$ -	-	\$ -	\$ 4,394.48	\$ -	\$ -	\$ 259,873.23
Sep-21	\$ 78,667.47	\$ 1,762.75	\$ 68,160.00	525	\$ 8,860.80	\$ 1,440.46	\$ 128,458.76	\$ 260,420.23	\$ 547,770.47
Oct-21	\$ 187,820.04	\$ 3,295.00	\$ -	-	\$ -	\$ 3,184.80	\$ -	\$ -	\$ 194,299.84
Nov-21	\$ 200,481.52	\$ 493.50	\$ -	-	\$ -	\$ 3,357.46	\$ -	\$ -	\$ 204,332.48
Dec-21	\$ 285,514.81	\$ 1,573.00	\$ 244,869.00	1,764	\$ 31,832.97	\$ 4,897.35	\$ 160,746.85	\$ 265,766.86	\$ 995,200.84
Jan-22	\$ 125,229.12	\$ 5,844.00	\$ -	-	\$ -	\$ 2,196.65	\$ -	\$ -	\$ 133,269.77
Feb-22	\$ 121,695.82	\$ 615.41	\$ -	-	\$ -	\$ 1,395.07	\$ -	\$ -	\$ 123,706.30
Mar-22	\$ 351,122.99	\$ 2,680.29	\$ 114,971.00	870	\$ 14,946.23	\$ 5,768.75	\$ 147,503.77	\$ 205,260.66	\$ 842,253.69
Apr-22	\$ 618,247.33	\$ 8,233.32	\$ -	-	\$ -	\$ 10,273.52	\$ -	\$ -	\$ 636,754.17
May-22	\$ 447,372.87	\$ 8,459.10	\$ -	-	\$ -	\$ 14,380.24	\$ -	\$ -	\$ 470,212.21
Jun-22	\$ 953,475.26	\$ 5,824.37	\$ 447,516.00	2,690	\$ 58,177.08	\$ 8,412.81	\$ 321,083.33	\$ 382,139.45	\$ 2,176,628.30
					\$ -				
Total 2021 - 2022	\$ 3,717,996.29	\$ 48,132.50	\$ 875,516.00	5,849	\$ 113,817.08	\$ 61,366.82	\$ 757,792.71	\$ 1,113,587.20	\$ 6,688,208.60
Hotel ADR	\$ 149.69								

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Jul-22	\$ 269,861.78	\$ 3,451.51	\$ -	-	\$ -	\$ 4,253.09	\$ -	\$ -	\$ 277,566.38
Aug-22	\$ 461,495.52	\$ 6,551.10	\$ -	-	\$ -	\$ 7,864.73	\$ -	\$ -	\$ 475,911.35
Sep-22	\$ 275,312.27	\$ 2,145.45	\$ 1,072,906.00	6,756	\$ 139,477.78	\$ 4,609.79	\$ 160,060.46	\$ 190,471.95	\$ 1,844,983.70
Oct-22	\$ 955,549.56	\$ 3,601.44	\$ -	-	\$ -	\$ 15,883.25	\$ -	\$ -	\$ 975,034.25
Nov-22	\$ 586,756.56	\$ 539.40	\$ -	-	\$ -	\$ 9,740.16	\$ -	\$ -	\$ 597,036.11
Dec-22	\$ 797,988.91	\$ 1,719.29	\$ 124,035.64	781	\$ 16,124.63	\$ 13,246.62	\$ 372,106.91	\$ 442,807.22	\$ 1,768,029.22
Jan-23	\$ 352,053.93	\$ 6,387.49	\$ -	-	\$ -	\$ 5,844.10	\$ -	\$ -	\$ 364,285.52
Feb-23	\$ 375,524.20	\$ 672.64	\$ -	-	\$ -	\$ 6,233.70	\$ -	\$ -	\$ 382,430.54
Mar-23	\$ 751,048.39	\$ 2,929.56	\$ 783,672.05	4,935	\$ 101,877.37	\$ 12,467.40	\$ 235,101.62	\$ 279,770.92	\$ 2,166,867.31
Apr-23	\$ 610,226.82	\$ 8,999.02	\$ -	-	\$ -	\$ 10,129.77	\$ -	\$ -	\$ 629,355.60
May-23	\$ 375,524.20	\$ 9,245.80	\$ -	-	\$ -	\$ 6,233.70	\$ -	\$ -	\$ 391,003.69
Jun-23	\$ 258,172.88	\$ 6,366.04	\$ 659,279.67	4,152	\$ 85,706.36	\$ 4,285.67	\$ 197,783.90	\$ 235,362.84	\$ 1,446,957.35
					\$ -				
Total 2022 - 2023	\$ 6,069,515.02	\$ 52,608.72	\$ 2,639,893.36	16,624	\$ 343,186.14	\$ 100,791.97	\$ 965,052.89	\$ 1,148,412.94	\$ 11,319,461.03
Hotel ADR	\$ 158.80								