

GAETZ, et al. v. CITY OF RIVERSIDE, et al.**LITIGATION BUDGET 2023-08-21 (Through Trial - with experts)**

Court

Case #

USDC CD CA (Los Angeles)	PROFESSIONAL RATES			
5:23-cv-1368	PARTNER	SR. COUNSEL	ASSOCIATE	PARALEGAL
	\$380.00	\$325.00	\$275.00	\$175.00

BUDGET			
ATTORNEY FEES	EXPERT COSTS	LITIGATION COSTS	TOTAL BUDGET
\$224,000.00	\$25,000.00	\$14,520.00	\$263,520.00

TOTAL HOURS				
PARTNER	SR. COUNSEL	ASSOCIATE	PARALEGAL	TOTAL
525	-	-	140	665

BUDGET		Hours	Hours	Hours	Hours	Total Hours	Total Fees
L100	Case Assessment, Development & Administration						
L110	Fact Investigation/Development	20	0		5	25	\$ 8,475
L120	Analysis/Strategy	30	0		5	35	\$ 12,275
L130	Experts/Consultants					0	\$ -
L140	Document/File Management					0	\$ -
L150	Budgeting					0	\$ -
L160	Settlement/Non-Binding ADR	10				10	\$ 3,800
L190	Other Case Assess., Develop. & Admin.					0	\$ -
	Subtotal	60	0	0	10	70	\$ 24,550
L200	Pre-Trial Pleadings & Motions						
L210	Pleadings	25			5	30	\$ 10,375
L220	Prelim. Injunctions/Provisional Remedies					0	\$ -
L230	Court Mandated Conferences	5				5	\$ 1,900
L240	Dispositive Motions	35			10	45	\$ 15,050
L250	Other Written Motions & Submissions					0	\$ -
L260	Class Action Certification & Notice					0	\$ -
	Subtotal	65	0	0	15	80	\$ 27,325

L300	Discovery						
L310	Written Discovery	40			20	60	\$ 18,700
L320	Document Production	20			5	25	\$ 8,475
L330	Depositions + Witness Prep	65			15	80	\$ 27,325
L340	Expert Discovery	20			5	25	\$ 8,475
L350	Discovery Motions	40			10	50	\$ 16,950
L390	Other Discovery					0	\$ -
	Subtotal	185	0	0	55	240	\$ 79,925

L400	Trial Preparation & Trial						
L410	Fact Witnesses	65			15	80	\$ 27,325
L420	Expert Witnesses	10				10	\$ 3,800
L430	Written Motions & Submissions	40			15	55	\$ 17,825
L440	Other Trial Preparation & Support	40			10	50	\$ 16,950
L450	Trial & Hearing Attendance	60			20	80	\$ 26,300
L460	Post-Trial Motions & Submissions					0	\$ -
L470	Enforcement					0	\$ -
	Subtotal	215	0	0	60	275	\$ 92,200

L800	Costs and Expenses - Experts						
	Defense Expert Fees (assume 1 expert)						\$ 15,000
	Plaintiff Expert Fees at deposition (assume 1 expert)						\$ 10,000
							\$ 25,000