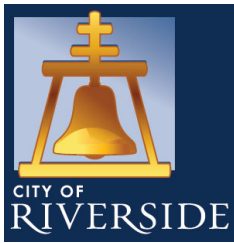


REVISED

Date: 10-25-22

Item No.: 21



2023-2025 FOURTH OF JULY CELEBRATION – SINGLE SOURCE SERVICE AGREEMENT OPTIONS

Parks, Recreation and Community Services Department

City Council

October 25, 2022

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PROPOSED EVENT LOCATIONS FOR 2023 THROUGH 2025

Mt. Rubidoux



Pros-

- 20 minutes firework show
- Shell size: 3-10 inches
 - *(location allows for larger shells to be used)*
- Visibility of show is higher

Cons-

- Emergency vehicle access challenges
- Closure of mountain 1-2 days prior
- Required Maintenance:
 - Weed abatement
 - Road repair required

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MT. RUBIDOUX ROAD



Road Repair Maintenance Required



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PROPOSED EVENT LOCATIONS FOR 2023 THROUGH 2025

Ryan Bonaminio Park



Pros-

- 20 minutes firework show
- Shell size: 2-5 inches
- Cost is lower than Mt. Rubidoux
- No maintenance issues
- Family oriented event

Cons-

- Low/limited visibility for the surrounding community



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POTENTIAL EVENT LOCATIONS, CONT.. 2023-2024

AB Brown Sports Complex



UCR Sports Complex



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FISCAL IMPACT

Mt. Rubidoux Fireworks Show Date	PRCSD, Fire, & Police Personnel	Fireworks Display Cost	Estimate Traffic Plan Cost	Estimate Weed Abatement	Estimate Portable Restrooms	Estimate Security	Estimated Total
July 4, 2023	\$44,000	\$70,000	\$8,500	\$45,000	\$3,000	\$5,000	\$175,500
July 4, 2024	\$44,000	\$77,000	\$8,500	\$45,000	\$3,000	\$5,000	\$182,500
July 4, 2025	\$44,000	\$84,700	\$8,500	\$45,000	\$3,000	\$5,000	\$190,200

Ryan Bonaminio Fireworks Show Date	PRCSD, Fire, & Police Personnel	Fireworks Display Cost	Estimate Traffic Plan Cost	Estimate Fencing	Estimate Portable Restrooms	Estimate Security	Estimated Total
July 4, 2023	\$44,000	\$50,000	\$8,500	\$7,500	\$3,000	\$2,500	\$115,500



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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities

 #1 Arts, Culture and Recreation

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the City Council:

1. With at least five affirmative votes, approve the Single Source Service Agreement with Pyro Spectaculars, Inc. of Rialto, California, for a pyrotechnic show at Mt. Rubidoux, for a term covering the period of April 1, 2023, through July 5, 2025, with a contract amount of \$231,700, and the option to extend for two additional years;

or,

2. With at least of five affirmative votes, approve the Single Source Service Agreement with Pyro Spectaculars, Inc. of Rialto, California, for a pyrotechnic show at Ryan Bonaminio Park, for a term covering the period of April 1, 2023, through July 5, 2023, with a contract amount of \$50,000, and the option to extend for two additional years ~~(if this option is selected, the final signed agreement will be brought back to City Council for approval)~~; and
3. Authorize the City Manager, or his designee, to execute the Single Source Services Agreement with Pyro Spectaculars, Inc. and any other documents to effectuate the agreements, including all term extensions and making minor and non-substantive changes.



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