



## ACCEPTANCE OF DONATIONS TO OFFSET COST OF PURCHASED EMERGENCY SLEEPING CABINS, & PURCHASE OF 10 LOANED EMERGENCY SLEEPING CABINS

Office of the Mayor

City Council  
April 21, 2020

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## BOTTOM LINE UP FRONT

- The Office of the Mayor has raised \$72,543.83 in total donations to offset the cost of 20 emergency sleeping cabins,
- In addition, we have generated an additional \$1,135,237.64 in revenue via a direct allocation to the city as a result of our membership in the Big City Mayors group
- The Emergency Sleeping Cabin community was designed with 30 Emergency Sleeping Cabins, 10 of which are on loan until May 1, 2020 by the vendor.



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## BOTTOM LINE UP FRONT

- In light of this recent change in direction from congregant to non-congregant shelter, and in light of the winter months ending, returning the 10 cabin shelters will be counterproductive to the City's and State's efforts to address homelessness.
- Moving residents out of emergency sleeping cabins during a pandemic poses a sizable public risk to the city.



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## THANK YOU DONORS!

Source	Pledged	Expected	Amount Received
Immanuel Lutheran Church	\$35,000.00	\$35,000.00	\$35,000.00
KSGN Radio Station	\$20,000.00	\$20,000.00	\$20,000.00
Private Donor*	\$32,000.00	\$32,000.00	\$6,500.00
Harvest Church	\$5,043.83	\$5,043.83	\$5,043.83
The Grove Community Church	\$4,500.00	\$4,500.00	\$4,500.00
Private Donor	\$1,000.00	\$1,000.00	\$1,000.00
All Saints Episcopal Church	\$500.00	\$500.00	\$500.00
Tilden Coil	\$5,000.00	\$5,000.00	\$0
Easter Sunrise Service*	\$2,000.00	No	\$0
Calvary Presbyterian Church	TBD	No	\$0
<b>TOTAL</b>	<b>\$105,043.83</b>	<b>\$103,043.83</b>	<b>\$72,543.83</b>



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## RECOMMENDATIONS

1. Accept monetary donations in the amount of \$72,543.83 and any future private donations to reimburse the City for the purchase of 20 emergency sleeping cabins.
2. Authorize an increase in revenue in the amount of \$72,543.83 to the Pallet Shelter Fund account and appropriate expenditures in the same amount to an expenditure account.



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## RECOMMENDATIONS (CONT.)

3. Authorize the use of 2019-2020 Homeless Housing, Assistance and Prevention Program funding to refund the remaining emergency sleeping cabins cost of \$68,469.46 for 20 emergency sleeping cabins purchased with Measure Z funding.
4. Authorize the use of Homeless Housing, Assistance and Prevention Program funding to purchase the 10 emergency sleeping cabins on loan in an amount not to exceed \$58,930.00



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