



City of Arts & Innovation

BUDGET ENGAGEMENT COMMISSION MINUTES

THURSDAY, MAY 9, 2024, 5 P.M.
PUBLIC COMMENT IN PERSON/TELEPHONE
ART PICK COUNCIL CHAMBER
3900 MAIN STREET, RIVERSIDE, CA 92522

PRESENT: Chair Burns, Vice Chair Benavidez, Commissioner Williams, Weinrich, Bello, Wroten, Hutchins, Thomas, Ward, Valiente, Holley, Langner, Vandenberg, Scott-Coe

ABSENT:

STAFF PRESENT: Elizabeth Martinez, Kristie Thomas, Anthony Beaumon, Edward Enriquez, Jaime Martinez, Michelle Davis, George Khalil, Lee Withers, Angela King, Michael Moore, Kimi Palacios, Jennifer Lilley, Gilbert Hernandez, Chief Gonzalez, Brandi Becker, Pamela Galera, Donesia Gause, Christopher Christopulos, Erin Christmas, Chief McKinster, Colene Torres, Rene Goldman and others

The Budget Engagement Commission meeting convened at 5:05 p.m.

CONSIDERATION OF REMOTE PARTICIPATION PER ASSEMBLY BILL 2449

There were no Budget Engagement Commissioner requesting to participate remotely.

ORAL COMMUNICATIONS FROM THE AUDIENCE

Bruce Culpa addressed the commission regarding Measure Z.

CONSENT CALENDAR

It was moved by Commissioner Hutchins and seconded by Commissioner Thomas to approve the Consent Calendar as presented below affirming the actions appropriate to each item. The motion was carried unanimously with Commissioners Scott-Coe absent.

MINUTES

The minutes of the meeting of April 11, 2024, were approved as presented.

ATTENDANCE

The absence of Commissioner Holley from the Budget Engagement Commission meeting on April 11, 2024, was excused.



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Commissioner Scott- Coe arrived during the following item.

Commissioner Holley, Williams, and Langner left during the discussion of the following item.

DISCUSSION CALENDAR

PROPOSED FISCAL YEAR 2024-2026 BIENNIAL BUDGET

Following discussion and without formal motion, the Budget Engagement Commission received and ordered filed the Proposed Fiscal Year 2024-2026 Biennial Budget.

IMPLEMENTATION OF A REAL TIME CRIME CENTER

Following discussion, it was moved by Commissioner Hutchins and second by Vice Chair Benavidez to (1) Discuss the allocation of Measure Z Funds in an amount estimated up to \$200,000 in fiscal year 2024/25 and \$175,000 annually thereafter for the implementation of a Real Time Crime Center; and (2) Recommend the City Council approve the allocation of Measure Z Funds in an amount up to \$200,000 in fiscal year 2024/25 and \$175,000 annually thereafter for the implementation of a Real Time Crime Center. The motion was carried with Chair Burns, Vice Chair Benavidez, Commissioners Weinrich, Bello, Wroten, Hutchins, Thomas, Vandenburg, Ward, and Scott-Coe voting aye; Commissioner Valiente voting nay; and Commissioners Williams, Holley, and Langner absent.

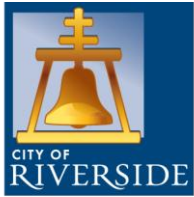
COMMISSION MEMBER/STAFF COMMUNICATIONS

CHIEF FINANCIAL OFFICER UPDATE

There was no update provided.

ITEMS FOR FUTURE BUDGET ENGAGEMENT COMMISSION CONSIDERATION

Commissioner Scott-Coe requested a presentation from Community Economic Development on the newly implemented Community Engagement Policy.



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Chair Burns adjourned the meeting at 9:10 p.m.

Respectfully submitted,

ELIZABETH MARTINEZ
Senior Administrative Assistant