

MEASURE Z FISCAL YEAR 2024-25 PERFORMANCE OUTCOMES AND CITY YOUTH AND SENIOR HOMELESS-RELATED PROGRAMS

Housing and Human Services

Budget Engagement Commission
August 14, 2025



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BACKGROUND

April 2, 2019

Establishment of the Public Safety Engagement Team

May 3, 2022

Expansion of Team implementation of Anti-Camping Ordinance

September 12, 2023

Establishment of the Housing and Human Services Department



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PSET TEAMS

- Six teams
- Each team has two police officers, one code enforcement officer and two outreach workers
- Four teams are fully staffed
- Contracted with Riverside University Health Systems – Behavioral Health to add three substance abuse counselors and three peer support specialist to PSET



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DISCUSSION

To address encampments in the public right-of-way through engaging homeless individuals in the encampments, offering social services resources, and removing the encampment.



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DISCUSSION

- Interdepartmental Emails
- Calls/Contacts
- 311 Requests for Service



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PSET OUTCOMES

FY 2023-2024	LOCATIONS	CONTACTS	ACCEPTED SERVICES	CODE NOTICES	CITATIONS	ARRESTS	VEHICLES TOWED	TONS REMOVED
Total	6,357	5,748	498	2,175	207	476	12	573.6

FY 2024-2025	LOCATIONS	CONTACTS	ACCEPTED SERVICES	CODE NOTICES	CITATIONS	ARRESTS	VEHICLES TOWED	TONS REMOVED
Total	5,395	4,720	245	1,832	96	475	27	384.15



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PSET PROJECTED BUDGETS

Activity	FY 2023/2024	FY 2024/2025
Personnel	\$ 5,937,122	\$ 5,807,383
Non-Personnel	\$ 4,095,336	\$ 3,284,414
Capital Purchases*	\$ 1,354,874	\$ 0
Total Budgeted	\$11,387,332	\$ 9,110,067

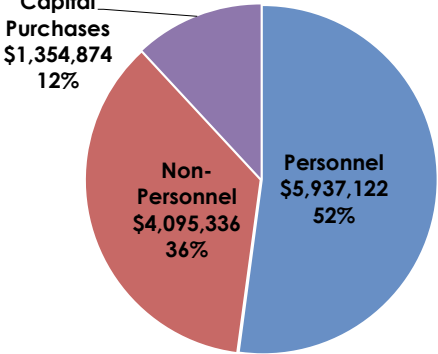
*One-time expense

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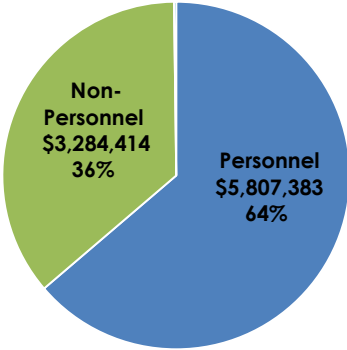
PSET PROJECTED BUDGETS

2023/24




Category	Amount	Percentage
Personnel	\$5,937,122	52%
Non-Personnel	\$4,095,336	36%
Capital Purchases	\$1,354,874	12%

2024/25




Category	Amount	Percentage
Personnel	\$5,807,383	64%
Non-Personnel	\$3,284,414	36%

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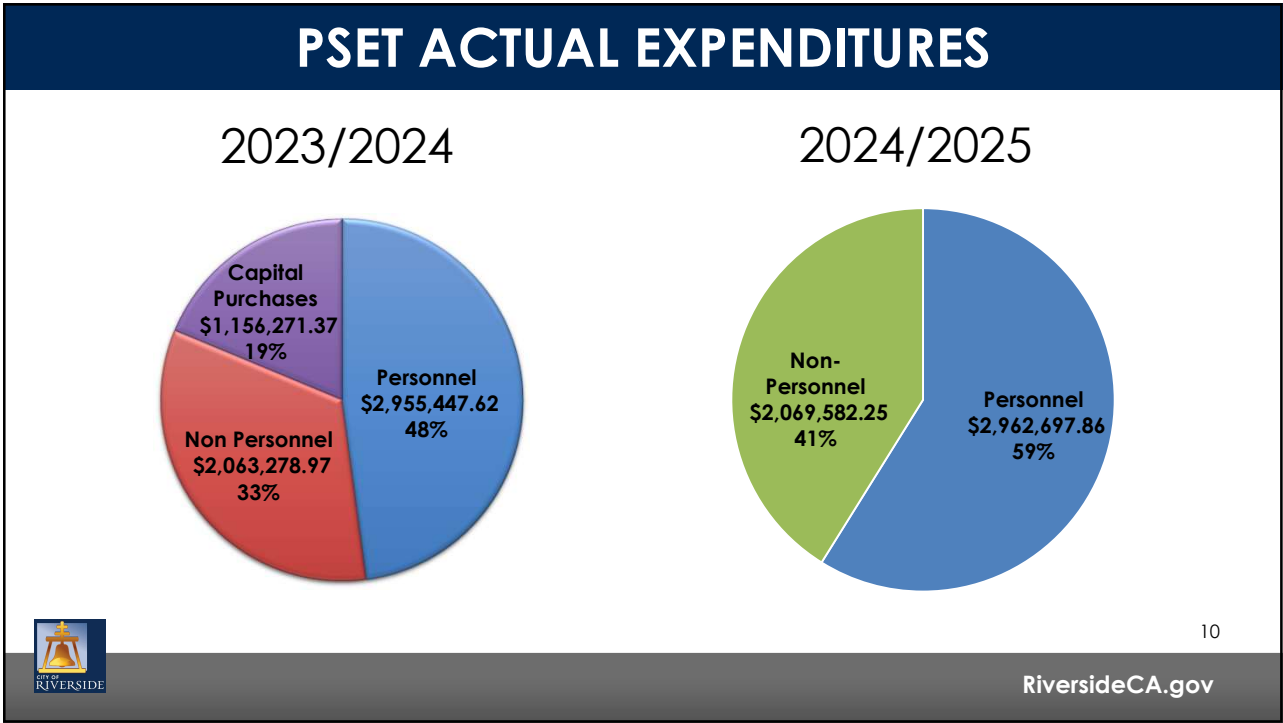
PSET ACTUAL EXPENSES		
Activity	FY 2023/2024	FY 2024/2025
Personnel	\$2,955,447.62	\$ 2,962,697.86
Non-Personnel	\$2,063,278.97	\$ 2,069,582.25
Capital Purchases	\$1,156,271.37	\$ 0
Total Expended	\$6,174,997.96	\$ 5,032,280.11



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DISCUSSION

Key Performance Findings:

- 51% of Personnel Budget Expended
- 68% of Professional Services budget used on vendors for encampment clean up



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HOMELESS SERVICES

Activity	FY 2024/2025	No. Assisted
Landlord Incentive	\$12,000.00	20
Office Supplies	\$17,710.85	0
Software	\$40,848.00	0
Refrigerator/Furniture	\$9,553.58	8
Rental Assistance/Applications/ Holding Fees	\$25,892.04	10
Utilities	\$5,370.48	13
Total Expended	\$111,374.95	51



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OFFICE OF HOMELESS SOLUTIONS EXPANSION

- Funding for a Project Assistant and Senior Office Specialist to support the Administration and Housing Authority teams
- Budgeted: \$181,352.00
- Expended: \$133,390.57
- Senior Office Specialist position is currently unfilled



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MAYOR'S INITIATIVE TO END YOUTH HOMELESSNESS

- Achieved functioning zero in March 2025
- 21 participating agencies
- Path of Life Emergency Shelter: 8 transitional aged youth dedicated beds
- Rental Assistance and Permanent Supportive Housing provide through City and Riverside County grants
- Case Management provided by City Net



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FUNDING FOR HOMELESS YOUTH

- Funding to cover outreach, shelter operations, security deposits/rental assistance, and case management
- State Homeless Housing, Assistance and Prevention (HHAP) Grants

Funding Source	Amount	Expenditure Deadline
HHAP 4	\$1,136,056.69	June 30, 2027
HHAP 5	\$1,178,056.68	June 30, 2028
HHAP 6	\$1,201,868.61	June 30, 2029



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SENIOR SUPPLEMENTAL RENTAL ASSISTANCE PROGRAM

- Must be renting a housing unit in the city of Riverside
- Must be on the Section 8 wait list and at the age of 62 or older
- Income cannot exceed 50% of Area Median Income
- Must be paying more than 40% of household's income towards housing
- Assisted **36** seniors through the program
- Expended \$116,771.88
- Encumbered: \$151,060.20




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SENIOR RENTAL ASSISTANCE PROGRAMS


TYPE OF PROGRAMS | MUST BE AT LEAST 62 YEARS OF AGE



MOBILE HOME PARK HOMEOWNERS RENTAL ASSISTANCE PROGRAM

Paying more than 40% of income towards monthly household expenses


OR



SUPPLEMENTAL SENIOR RENTAL ASSISTANCE PROGRAM


Paying more than 40% of income towards monthly household expenses

OR



SENIOR RENTAL ASSISTANCE PROGRAM

Must be on a City of Riverside emergency shelter bed.



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FUNDING NEEDS

- Two additional case managers to support clients in the rental assistance programs
- Two General Service Workers to clean and manage the Riverside Access Center Pet Kennel and surrounding area 7 days a week






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RECOMMENDATION

That the Budget Engagement Committee receive a presentation detailing the expenditures and performance outcomes of Housing and Human Services programs funded by Measure Z for Fiscal Year 2024–2025 and city youth and senior homeless-related programs.



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