

PROPOSAL TO ESTABLISH A DEPARTMENT OF HOUSING AND HUMAN SERVICES

City Manager's Office

City Council
September 12, 2023

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BACKGROUND

April 2019
Public Safety Engagement Team (PSET)



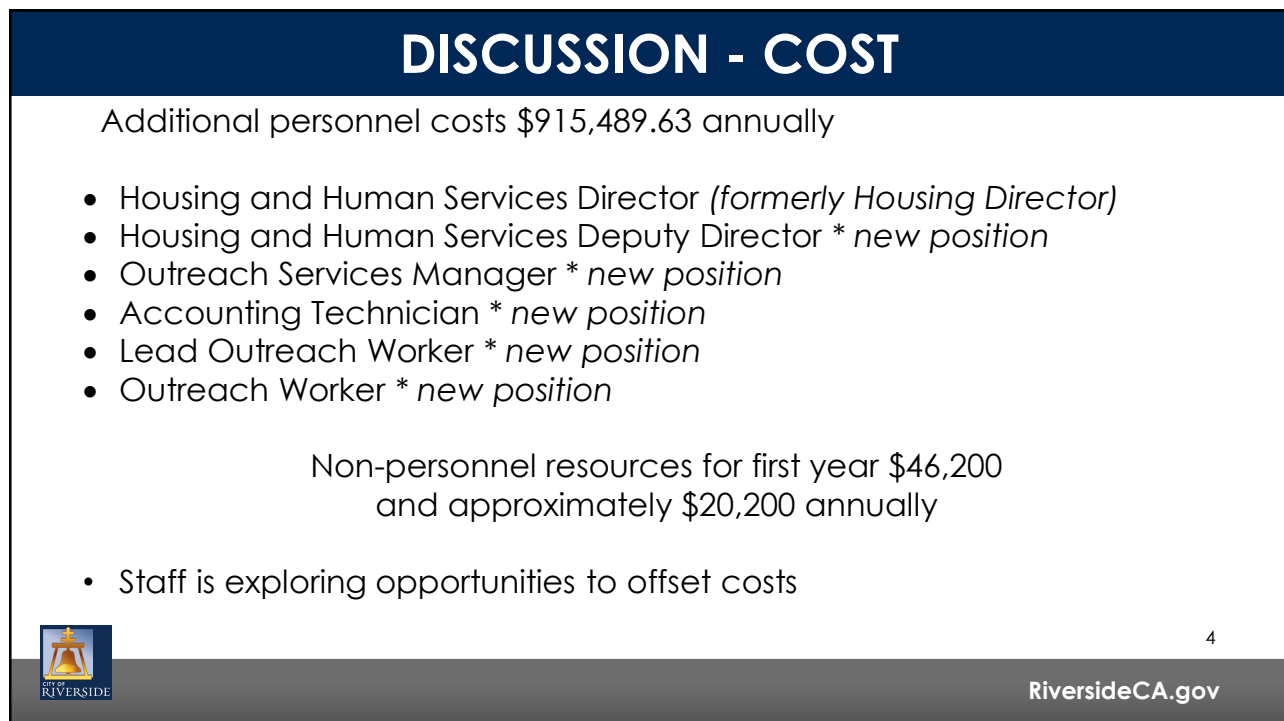
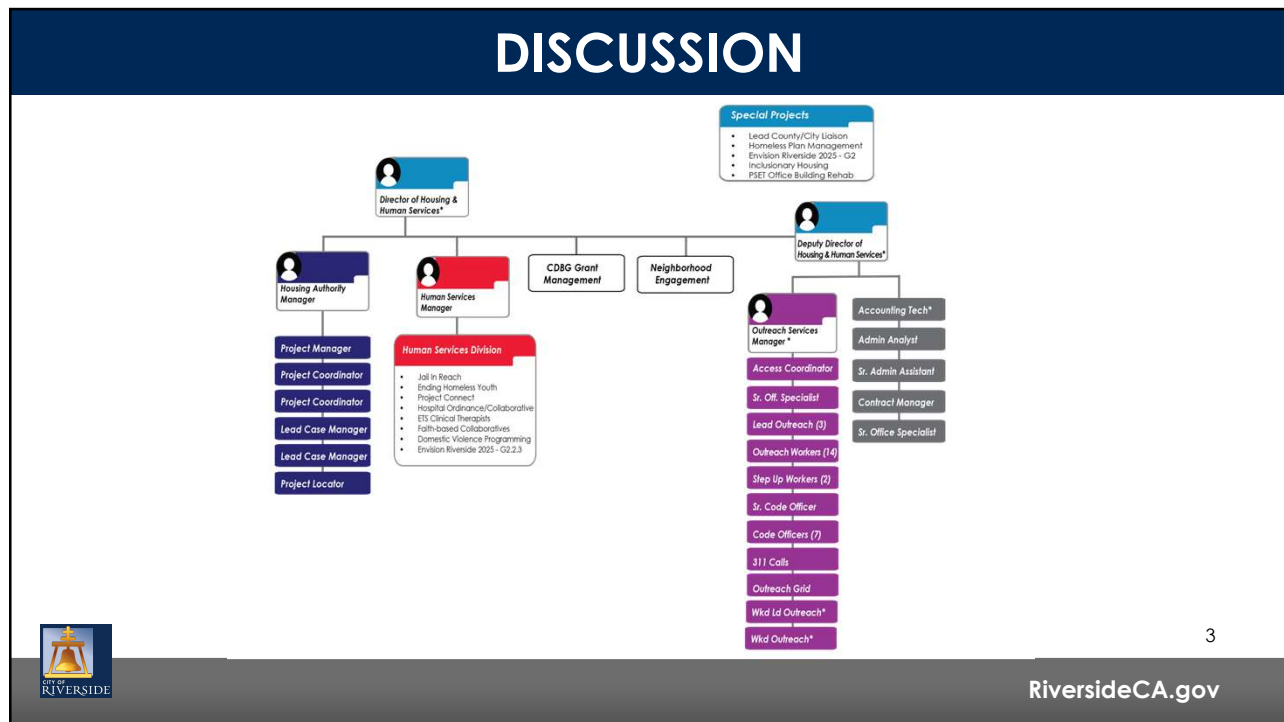
May 2022
Expansion of PSET to include Urban and Wildlands Divisions

Housing Authority
\$32,781,759.58 with grant programs spanning a four-year period

Office of Homeless Solutions
\$8,860,566.80 in programs and grants

Public Works * Parks and Recreation * Police * Fire * Code Enforcement





STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 2 – Community Well-Being

Goal No. 2.4 – Support programs and innovations that enhance community safety, encourage neighborhood engagement, and build public trust

Goal No. 2.5 - Foster relationships between community members, partner organizations, and public safety professionals to define, prioritize, and address community safety and social service needs.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the City Council, with at least five affirmative votes:

1. authorize the Chief Financial Officer, or designee to appropriate expenditures in the amount of \$503,944.82 in the General Fund in accounts to be established by the Finance Department for the Department of Housing and Human Services; and
2. authorize the Chief Financial Officer, or designee, to record an interfund transfer and appropriate funds in an estimated amount of \$10,120,000 from the existing Office of Homeless Solutions Division, Housing Authority Division, and associated Community and Economic Development Department Division operating budgets to the appropriate funds and accounts as determined by the Finance Department for the Department of Housing and Human Services.



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