Attachment 1
Technology Procurements for FY 2020-2021

	Vendor [1]	Total amount paid to date under current agreement [2]	Requested amount in FY 20/21 [3]	Description	Department(s)
1	AssetWorks/	$691,110	$75,160	Fleet Focus M5 software maintenance and support	General Services
2	Columbia Ultimate	$59,541	$8,840	RevQ debt collection software	Finance
3	Computronix	$198,267	$122,503	POSSE permitting system maintenance and support & permitting applicant ePlans	CDD, Fire, RPU, Public Works, Parks, Police
4	Corelogic Solutions	$52,651	$11,660	GIS property data and CD-ROM services	Citywide
5	Emphasys Software	$45,100	$5,150	SymPro debt management software annual maintenance and technical support	Finance
6	ESO Solutions	$195,090	$29,579	FireHouse records management system (RMS)	Fire
7	GovernmentJobs/ NeoGov	$126,622	$79,825	Recruitment (OHC/Insight), Onboard and Performance modules	Human Resources and Measure Z
8	Granicus	$82,901	$28,742	Communications Cloud - Bulk e-mailing/newsletters. Email service used to send large volumes of email messages to addresses outside of the City	Citywide
9	Granicus	$170,165	$45,098	Legistar - Agenda management, webcasting, citizen participation suite, and boards and commissions software maintenance	Citywide
10	Innovative Interface	$218,083	$49,701	Polaris Server Software Maintenance for cataloging and reservations	Library
11	Insight Public Sector	$129,901	$19,979	Microsoft Volume Licensing Campus and School Agreement	Library
12	Insurity Claims Software	$107,745	$20,229	SIMS Worker's Compensation system software	Human Resources
13	Iron Mountain	$121,801	$21,092	Offsite tape storage for disaster recovery purposes	Citywide
14	Itron	$200,225	$7,033	MV-90 XI – Mobile Device Management system to manage meter data and readings	Riverside Public Utilities
15	Kronos	$625,940	$52,660	Telestaff scheduling and timekeeping software support	Police and Fire
16	Laserfiche	$616,277	$63,310	Imaging software maintenance and support	Police, City Clerk, Fire, Human Resources, CDD, City Attorney Office, Riverside Public Utilities
17	Lexipol	$171,600	$45,045	Law Enforcement policy manual updates and daily training bulletins	Police
18	Mallory Safety & Supply	$207,150	$69,050	Everbridge emergency notification system	Police, Fire, Riverside Public Utilities, Public Works, Citywide
19	Microsoft	$988,242	$80,423	Microsoft Unified Support services	Citywide
20	Motorola	$234,616	$234,616	Records Management System (RMS) for public safety records management system maintenance/support	Police and Fire
21	Motorola	$1,122,627	$120,017	PremierOne Computer Aided Dispatch (CAD) and PremierOne Mobile Agreement for public safety system maintenance/support	Police and Fire

	Vendor [1]	Total amount paid to date under current agreement [2]	Requested amount in FY 20/21 [3]	Description	Department(s)
22	Nationwide	$44,990	$16,253	Operations - Datacenter UPS system maintenance support	Citywide, Emergency Operations Center, Police
23	Netvantage/ Creditron	$202,153	$20,000	Software maintenance and support which processes checks and remittance stubs	Riverside Public Utilities
24	Optiv Security	$320,941	$78,862	CheckPoint firewall maintenance	Citywide
25	Oracle America	$1,522,069	$573,798	Maintenance and support for citywide applications and databases	Citywide
26	PlanetBids	$129,000	$50,175	Bid management software	Finance
27	Priority Dispatch	$62,364	$15,897	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue	Police and Fire
28	Public Safety Corporation	$150,293	$10,988	CryWolf false security alarm reporting system license/maintenance	Police
29	Quadient Data USA	$69,141	$18,960	Pre-sorting software including mail-related solutions	Riverside Public Utilities
30	Questica	$290,215	$43,191	Budget software maintenance/support, and OpenBook transparency software subscription maintenance/support	Citywide
31	Safari Books Online	$46,560	$15,520	Electronic subscription service to library of O'Reilly information and technology books and training videos	Innovation and Technology Measure Z
32	SecureLink	$63,050	$23,160	Secure remote access	Measure Z and Riverside Public Utilities
33	Selectron	$53,955	$10,730	PremierPro service for VoicePermits Interactive Voice Response (IVR) system	CDD
34	SHI	$79,730	$82,130	Crowdstrike- Falcon cyber breach protection and next-generation antimalware software	Measure Z
35	SHI	$39,230	$22,296	RSA - SecureID access with two factor authentications	Citywide
36	Sidepath	$45,140	$55,463	VMware enterprise server virtualization	Citywide
37	Superion/ CentralSquare Technologies	$448,621	$165,000	OneSolution Enterprise Financial and HR application support, licenses and maintenance	Citywide
38	Vector	$131,314	$35,000	Aruba networks technical support (Wi-Fi)	Citywide
39	WaterTrax	$341,261	$27,105	Water quality information management and reporting software	Riverside Public Utilities
40	Zones	$107,680	$114,595	CommVault - Enterprise backup application	Citywide and Measure Z
	Total	$10,513,361	$2,568,835		

[1] Vendor names are subject to change, based on acquisitions, assignment agreements, etc.
[2] Does not include project costs, set-up fees, or related one-time fees under current agreement.
[3] Although annual periods for renewals begin on various dates throughout Fiscal Year 2020-2021, all funds will come from the Fiscal Year 2020-2021 budget upon issuance of Purchase Orders.