

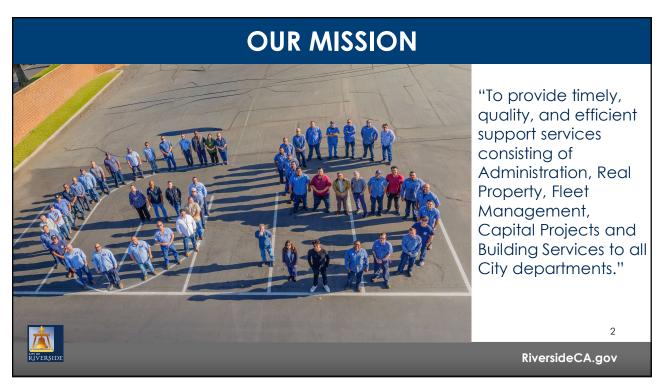
GENERAL SERVICES DEPARTMENT OVERVIEW & EMPLOYEE RECOGNITION

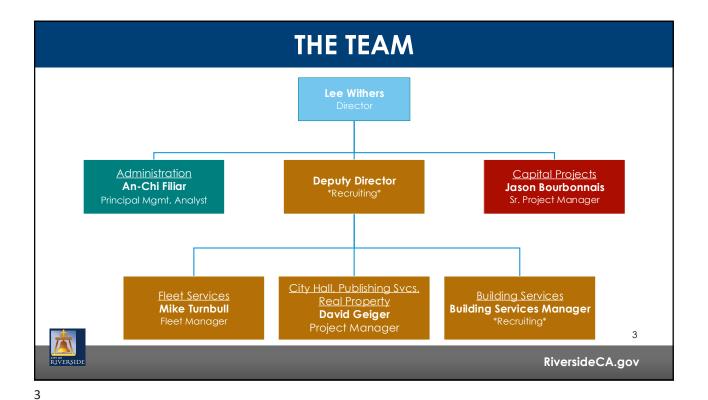
City Council

December 9, 2025

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FLEET SERVICES

1,158,732
Gallons of Fuel Dispensed

A

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PUBLISHING SERVICES & REAL PROPERTY

2,322,000+
Print Shop Orders
Completed

411
Badge Access
Points Managed

Cell Tower Leases
Managed

Add Cell Tower Leases
Managed

Figure General Services
Publishing Division

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CAPITAL PROJECTS



Museum Renovation/Expansion \$45 million



New PD Headquarters \$62 million



Cesar Chavez Community Center Renovation \$25 million

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CAPITAL PROJECTS



Eastside Library \$16 million



City Hall Elevator Modernization \$1.5 million



Access Center & Hulen Place Reno \$6.5 million

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