

AIRPORT MANAGER REPORT

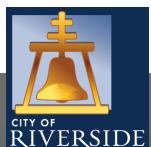
General Services Department

Airport Commission
May 13, 2021



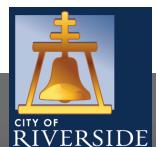
AIRPORT MANAGER REPORT

- This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.
- This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



AIRPORT MANAGER REPORT RECOMMENDATIONS

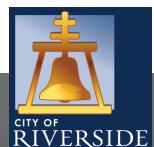
That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of July 2020 to March 2021.



AIRPORT MANAGER REPORT

Aircraft Operations (Takeoffs and Landings)

Year over Year	Jan - Mar 2020	Jan - Mar 2020	Year to Date
	30,536	26,666	-13%
Monthly	March 2019	March 2021	
	9,114	9,248	1.5%



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REPORTING PERIOD: July 1, 2020 – March 31, 2021					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,678,232	\$991,914	59%	\$1,258,674	75%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,546,244	\$1,336,138	86%	\$1,288.536	83%

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Recent City Council Actions:

On March 23, 2021 Council approved the following actions:

- FAA FY 2020/21 Airport Improvement Grant for \$133,458
- Airport request for fund transfer of \$160,000 for:
 - Emergency repair of plumbing, doors/windows: \$20,000
 - Acquisition of new HVAC for Airport Café: \$40,000
 - Wind damaged roof repairs: \$100,000

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Upcoming Council and Committee Action

- At the time of this report, Request for Proposals No. 2088 for an Aircraft Hangar Development located along Gemende Drive has been issued.
- Responses due April 16, 2021
- Staff will review and evaluate proposals

RECOMMENDATION

That the Airport Commission receive this report for the period of July 2020 – March 2021.

