



City of Riverside

3900 Main St.
Riverside, CA 92522
(951) 826-5199

Budget Engagement Commission

City of Arts & Innovation

Agenda

Meeting Date: Thursday, April 15, 2021
Publication Date: Friday, April 2, 2021

5:00 PM

View Virtual Meeting
Live Webcast at
EngageRiverside.com or
WatchRiverside.com

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

**The Budget Engagement Commission will conduct a virtual meeting.
The Art Pick Council Chamber will be closed to the public.**

**View live webcast at EngageRiverside.com or
WatchRiverside.com with open captions.**

**For telephone public comment, call (951) 826-8600. Dial when the agenda item is called to be placed in the queue. Please follow along with the meeting via EngageRiverside.com, RiversideTV cable channels, or City social media live feeds to ensure you call in at the appropriate time for your item or items.
Time is limited to 3 minutes.**

**Public comments regarding items on this agenda or any matters within the jurisdiction of the Commission can be submitted by eComment at EngageRiverside.com until two hours before the meeting.
Email comments to City_Clerk@riversideca.gov.**

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

The City of Riverside is committed to a workplace that requires acceptable behavior from everyone - a workplace that provides dignity, respect, and civility to our employees, customers, and the public.

The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with

Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at 951-826-5427 at least 72 hours before the meeting, if possible. TTY users call 7-1-1 for telecommunications relay services (TRS).

Agenda related writings or documents provided to the Budget Engagement Commission are available at www.engageriverside.com.

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

SECRETARY CALLS ROLL

PUBLIC COMMENT

- 1 Public Comment - You are invited to participate by phone at 951-826-8600 to comment on agenda items and matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes.

CONSENT CALENDAR

All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff, request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed immediately after adoption of the balance of the Consent Calendar.

Minutes

- 2 Minutes of March 31, 2021

Attachments: [Minutes](#)

Attendance

- 3 Absence from Budget Engagement Commission meeting for Commissioner Gonzalez-Kester on March 31, 2021

Attachments: [Report](#)

DISCUSSION CALENDAR

This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

4 Fiscal Year 2020/21 Second Quarter Financial update

Attachments: [Report](#)
[Fiscal Update](#)
[Measure Z](#)
[Presentation](#)

5 Fiscal Year 2021/22 Budget Development - Mayor's Office, City Clerk's Office, City Attorney's Office, City Manager's Office, Finance, Human Resources, and Innovation and Technology Departments preliminary budget presentations

Attachments: [Report](#)
[Mayor Presentation](#)
[City Clerk Presentation](#)
[City Attorney Presentation](#)
[City Manager Presentation](#)
[Finance Presentation](#)
[Human Resources Presentation](#)
[IT Presentation](#)
[Strategic Plan 2025](#)

6 Office of Homeless Solutions Fiscal Year 2020/2021 budget

Attachments: [Report](#)
[Attachment 1 OHS FY 20-21 Annual Grants](#)
[Attachment 2 OHS FY 20-21 One-time Grants](#)
[Attachment 3a OHS Dash Snapshot](#)
[Attachment 3b OHS Dash Snapshot](#)
[Attachment 3c OHS Dash Snapshot](#)
[Presentation](#)

COMMISSION MEMBER/STAFF COMMUNICATIONS

7 Chief Financial Officer update

8 Items for future Budget Engagement Commission consideration as requested by members of the Commission

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*The next regular Budget Engagement Commission meeting is scheduled for
Thursday, May 13, 2021*

*For live Webcast of the Commission Meeting:
WatchRiverside.com or
EngageRiverside.com*

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missing persons, and evacuations of buildings or neighborhoods.*

www.RiversideAlert.com