City Personnel Changes

The following personnel changes include all changes approved since publication of the FY 2018-2020 Biennial Budget, as well as mid-cycle changes. Significant mid-cycle changes such as those from reorganizations are discussed in the accompanying staff report.

	Adopted	Amended		
Position	FY 2019/20	FY 2019/20	Change	Description

	City Attorney's Office	
Other Attendance Clating Management	ony randinay a cine	
City Attorney - Claims Management 8665 Risk Management Specialist	- 3.00	3.00 Transfer from Finance - Risk Management
Community Livability Advocacy		
8921 Deputy City Attorney I	- 1.00	1.00 Add one (1.00 FTE) Deputy City Attorney I to the Community Livability Advocacy - 130500 division. FTE was approved by City Council on 04/09/2019.
Total Impacted FTE	- 4.00	4.00

City Manager's Office						
Administration						
9770 Assistant City Manager	3.00	2.00	(1.00) Reclassify to Deputy City Manager			
9780 Deputy City Manager (NC)	-	2.00	2.00 1.0 FTE reclassified from Assistant City Manger; 1.0 FTE reclassified from Intergovernmental Relations Officer			
Intergovernmental Relations						
9652 Intergovernmental Relations Officer	1.00	-	(1.00) Reclassify to Deputy City Manager; transfer to Administration.			
Communications						
8125 Project Coordinator	1.00	-	(1.00) Reclassify to Project Manager			
8131 Project Manager	-	1.00	1.00 Reclassify from Project Coordinator			
Total Impacted FTE	5.00	5.00	-			

	Community &	Economic	Developmen	nt Depart	tment
Administra	ation				
8152 Dep	outy Community Development Director	1.00	2.00	!	Reclassify from Principal Project Manager. 1.0 FTE assigned to oversee the Office of Homeless Solutions in the City Manager's Office; 1.0 FTE assigned to help provide oversight to CEDD divisions.
8440 Ma	nagement Analyst	1.00	-	(1.00) I	Reclassify to Senior Administrative Analyst
9540 Sen	nior Administrative Analyst	-	1.00	1.00	Reclassify from Management Analyst
Planning	a data Diagram	0.00	0.00	(1.00)	
7910 Asso	ociate Planner	9.00	8.00	(1.00) 1	Reclassify to Principal Planner.
7950 Prin	ncipal Planner	3.00	4.00	1.00	Reclassify from Associate Planner.
_	- Neighborhood y Historic Preservation Officer	1.00	-	(1.00)	Reclassify to Project Manager
8131 Proj	ject Manager	-	2.00	(1.0 FTE reclassified from Preservation Officer; 1.0 FTE reclassified from Senior Planner

Position	Adopted FY 2019/20	Amended FY 2019/20	Change	Description
7930 Senior Planner	1.00	-	(1.00)	Reclassify to Project Manager
Economic Development				
8125 Project Coordinator	4.00	2.00	(2.00)	Reclassify 0.5 FTE from Administrative Internadd 0.5 FTE request from FY 2018-20 budge development inadvertently omitted; reclassify 3.0 FTE to Senior Project Manager
8132 Senior Project Manager	-	3.00	3.00	Reclassify 3.0 FTE from Project Coordinator
9510 Administrative Intern	1.00	0.50	(0.50)	Reclassify 0.50 FTE to Senior Project Manager
Property Services	1.00		(4.00)	
8110 Project Assistant	1.00	-		Reclassify to Code Enforcement Officer II
7450 Code Enforcement Officer II	-	1.00		Reclassify from Project Assistant
8810 Real Property Agent	3.00	2.00	(1.00)	Reclassify to Supervising Real Property Agent
8821 Supervising Real Property Agent	-	1.00	1.00	Reclassify from Real Property Agent
8133 Principal Project Manager	1.00	-	(1.00)	Reclassify to Deputy Community Development Director
Total Impacted FTE	26.00	26.50	0.50	
	Financ	e Departme	nt	
Finance - Accounting				
8450 Senior Financial Analyst	1.00	=	(1.00)	Reclassify to Principal Management
8460 Principal Management Analyst	-	1.00	1.00	Reclassify from Senior Financial Analyst
0410 Account Clerk II	4.00	3.00	(1.00)	Reclassify to Accounting Technician
0465 Accounting Technician (P)	-	1.00	1.00	Reclassify from Account Clerk II
Finance - Budget and Revenue				
8440 Management Analyst	1.00	-		Reclassify to Senior Management Analyst
8450 Senior Management Analyst	1.00	2.00	1.00	Reclassify from Management Analyst
Risk Management	2.00		(2.00)	Transfer to City Attornoy, Claims
8665 Risk Management Specialist	3.00	-		Transfer to City Attorney - Claims Management
Total Impacted FTE	10.00	7.00	(3.00)	
	General Se	rvices Depa	rtment	
General Services Administration				
8110 Project Assistant	1.00	-		Reclassify to Administrative Analyst
9530 Administrative Analyst	1.00	2.00	1.00	Reclassify from Project Assistant
Capital Projects				
8131 Project Manager (NC)	2.00	-		Reclassify to Senior Project Manager
8132 Senior Project Manager Total Impacted FTE	4.00	2.00 4.00	2.00	Reclassify from Project Manager
Administration	Innovation & Te	echnology D	epartment	
Administration		4.00	4.00	D 1 16 6 17 066

1.00

9571 Administrative Service Manager (NC)

1.00 Reclassify from IT Officer

B. W.	Adopted FY 2019/20	Amended FY 2019/20	Change	Description
Position	FY 2019/20	FY 2019/20	Change	Description
Applications				
9254 Principal IT Analyst	4.00	3.00	(1.00)	Transfer to Innovation Division
Innovation				
9240 IT Officer I (NC)	2.00	1.00	(1.00)	Reclassify to Administrative Service Manager; transfer to Administration
9254 Principal IT Analyst	-	1.00	1.00	Transfer from Applications Division
Total Impacted FTE	6.00	6.00	-	
	Museu	m of Riversic	le	
Facilities and Operations	Massa	01 111 01010		
6085 Associate Curator of Collections	2.00	1.00	(1.00)	Reclassify to Collections Registrar
6140 Collections Registrar	-	1.00	1.00	Reclassify from Associate Curator of
Total Change in FTE	2.00	2.00		Collections
Total Grange III IE	2.00	2.00		
Parks, Rec	reation and C	ommunity Se	ervices De _l	partment
Administration				
7855 Transportation and Trails Coordinator	-	1.00	1.00	Transfer from Parks
Administration - Special Transit Services				
0086 Senior Office Specialist (C)	1.00	=		Reclassify to Management Analyst
8440 Management Analyst	-	1.00	1.00	Reclassify from Senior Office Specialist
Parks				
7855 Transportation and Trails Coordinator	1.00	-	(1.00)	Transfer to Administration
Total Impacted FTE	2.00	2.00	-	
	Police	e Departmen	it	
Office of the Chief				
0347 Administrative Assistant (C)	2.00	1.00	(1.00)	Reclassify to Police Administrative
2670 Police Administrative Specialist	1.00	2.00	1.00	Reclassify from Administrative Assistant
Administrative Services				
2673 Police Program Coordinator	1.00	-	(1.00)	Reclassify to Police Program Supervisor
2675 Police Program Supervisor	-	1.00	1.00	Reclassify from Police Program Coordinator
Special Operations				
9241 Programmer Analyst	1.00	-	(1.00)	Reclassify to Senior Program Analyst
9245 Senior Program Analyst	-	1.00	1.00	Reclassify from Programmer Analyst
Total Change in FTE	5.00	5.00	-	
	Pul	olic Library		
Neighborhood Services				
5825 Library Technician	10.00	9.00		Reclassify to Library Associate
5865 Library Associate	13.00	14.00	1.00	Reclassify from Library Technician
Total Impacted FTE	23.00	23.00	-	

Positio	n	Adopted FY 2019/20	Amended FY 2019/20	Change	Description
		c Utilities Dep	partment - A	dministratio	on
Manag	gement Services	•			
9530	Administrative Analyst	1.00	2.00	1.00	Reclassify from Senior Administrative
9540	Senior Administrative Analyst	1.00	=	(1.00)	Reclassify to Administrative Analyst
	mer Engagement				
	Utilities Senior Program / Services Representative	1.00	-	(1.00)	Reclassify to Utilities Principal Program / Service Representative
	Utilities Principal Program / Service Representative	1.00	2.00	1.00	Reclassify from Utilities Senior Program / Services Representative
	mpacted FTE	4.00	4.00	-	·
	F	Public Utilities	Departmen	t - Water	
	ction and Operations				
	Utilities Water Operations & Maintenance Supervisor	-	1.00	1.00	Reclassify from Utilities Water System Operations Manager
	Utilities Water System Operations Manager	2.00	1.00	(1.00)	Reclassify to Utilities Water Operations & Maintenance Supervisor
	mpacted FTE	2.00	2.00	-	
		Public We	orks Departn	nent	
treets	s - Administration				
9530	Administrative Analyst	1.00	-	(1.00)	Reclassify to Tree Maintenance Inspecto transfer to Forestry and Landscape
Storm	Drain Maintenance				
1000	Heavy Equipment Operator	1.00	-	(1.00)	Transfer to Sewer - Collections Systems
orestr	y and Landscape				
3050	Tree Maintenance Inspector	3.00	4.00	1.00	Reclassify from Administrative Analyst; transfer from Streets - Administration
City Er	ngineering Services				
130	Senior Engineer	3.00	2.00	(1.00)	Reclassify to Principal Engineer
140	Principal Engineer	1.00	2.00	1.00	Reclassify from Senior Engineer
536	Administrative Analyst Trainee	1.00	-	(1.00)	Reclassify to Administrative Analyst
9530	Administrative Analyst	-	1.00	1.00	Reclassify from Administrative Analyst Trainee
195	Plan Check Engineer (half-time)	1.00	=	(1.00)	Reclassify to Associate Engineer
	Plan Check Engineer	1.00	-		Reclassify to Associate Engineer
120	Associate Engineer	4.00	6.00		Reclassify from Plan Check Engineer
	Engineering				
7225	Senior Traffic Engineer	1.00	=	(1.00)	Reclassify to Principal Engineer
7140	Principal Engineer	-	1.00	1.00	Reclassify from Senior Traffic Engineer
	- Collection Systems Maintenance		4.0-	4.0-	T. 6 6 01 2 1 1 1 1 1
1000	Heavy Equipment Operator	-	1.00	1.00	Transfer from Storm Drain Maintenance
Public	Parking				
9530	Administrative Analyst	1.00	-	(1.00)	Reclassify to Senior Administrative Analys

ATTACHMENT 3

Position	Adopted FY 2019/20	Amended FY 2019/20	Change	Description
9540 Senior Administrative Analyst	-	1.00	1.00	Reclassify from Administrative Analyst
Total Impacted FTE	18.00	18.00	-	