

Riverside Public Utilities
 Closed Capital Work Order Summary Report - Electric Fund
 6/30/2024

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

1910518	Substation Protection Support for Multiple Substations, with Stantec Consulting Services Inc.	1/6/2020	3/4/2024	\$ 480,000	\$ 206,813	\$ 273,187	57%
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1) Note on Final Project Cost:	This project was a not to exceed contract. Engineering staff decided to perform some of the scope of work with internal personnel which resulted in a project cost being below budget.
2) Impact to Customer Service:	Consultant developed electric protection standards that will improve the responsiveness of our protection system lessening the potential of equipment failure and loss of power to customers.
3) Impact to System Reliability:	Enhanced electric protection standards result in improved system reliability reducing potential outages and improved cost savings.

Total Electric Fund - Closed Work Orders

\$ 480,000	\$ 206,813	\$ 273,187
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