



SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT FISCAL YEAR 2023-24

Finance Division

Board of Public Utilities
October 28, 2024

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SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities.



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SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

1. Palo Verde Nuclear Generation Station - Generation
2. Southern Transmission System - Transmission
3. Mead-Adelanto Transmission Project - Transmission
4. Mead-Phoenix Transmission Project - Transmission



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SCPPA PROJECT APPROVALS

Executed renewable energy, power sales agreements and Buyers Joint Project Agreements since 2012:

1. Columbia II Solar
2. Kingbird B (Solar)
3. Summer Solar
4. Antelope Big Sky Ranch (Solar)
5. Antelope DSR 1 (Solar)
6. Coso Geothermal
7. Roseburg Biomass




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FY 2023-24 ACTUAL EXPENDITURES FOR JULY 2023 – JUNE 2024				
SCPPA Category		Jul-Dec 2023	Jan-Jun 2024	Fiscal Year Total
Joint Power Supply & Transmission	Generation Projects	\$ 1,730,767	\$ 1,919,258	\$ 3,650,025
Joint Power Supply & Transmission	Transmission Projects	3,088,712	4,055,445	7,144,157
Joint Power Supply & Transmission	Renewable Projects	4,438,898	9,804,635	14,243,533
Other Member Services	Energy Efficiency Programs	-	-	-
Other Member Services	Training	5,201	14,660	19,861
Other Member Services	Legislation & Regulatory	-	-	-
Total Actual Expenditures		\$ 9,263,578	\$15,793,998	\$25,057,576




Existing joint generation, transmission, and renewable projects – Approx. 100%
 Other member services – Approx. less than 1%


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OTHER MEMBER SERVICES

1. **Energy Efficiency Programs and Support**
(Riverside does not participate)
2. **Training**
3. **Legislation & Regulatory**


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STRATEGIC PLAN ALIGNMENT



Priority 4 - Environmental Stewardship

Goal 4.1 - Rapidly decrease Riverside's carbon footprint by acting urgently to reach a zero-carbon electric grid with the goal of reaching 100% zero-carbon electricity production by 2040 while continuing to ensure safe, reliable, and affordable energy for all residents.



Priority 5 - High Performing Government

Goal 5.4 - Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads



Community Trust



Equity



Fiscal Responsibility



Innovation



Sustainability & Resiliency



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RECOMMENDATION

That the Board of Public Utilities receive, and forward a recommendation to City Council to receive, the Southern California Public Power Authority semi-annual expenditure report for the period of July 2023 through June 2024.



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