

## EXPANSION PROPOSAL – PUBLIC SAFETY ENGAGEMENT TEAM (PSET) PROGRAM

Office of the City Manager

Budget Engagement Committee

March 10, 2022

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### BACKGROUND

1. April 2, 2019 – City Council approved PSET to address concerns related to ongoing challenge of people experiencing homelessness.
2. Multi-departmental Collaboration
  - A. Police Department (5)
  - B. Code Enforcement Division (4)
  - C. Office of Homeless Solutions (4)
  - D. Parks, Recreation and Community Services Department (9)
3. Initial Measure Z Budget = \$3,451,126

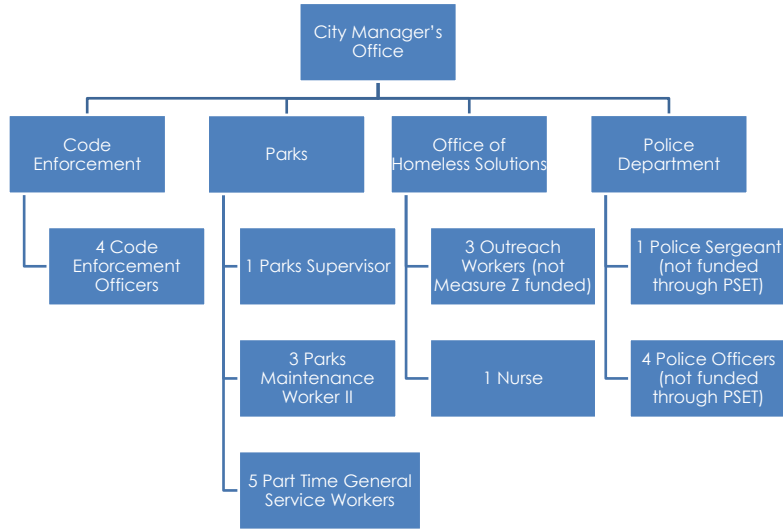


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## CURRENT PSET STAFFING LEVELS



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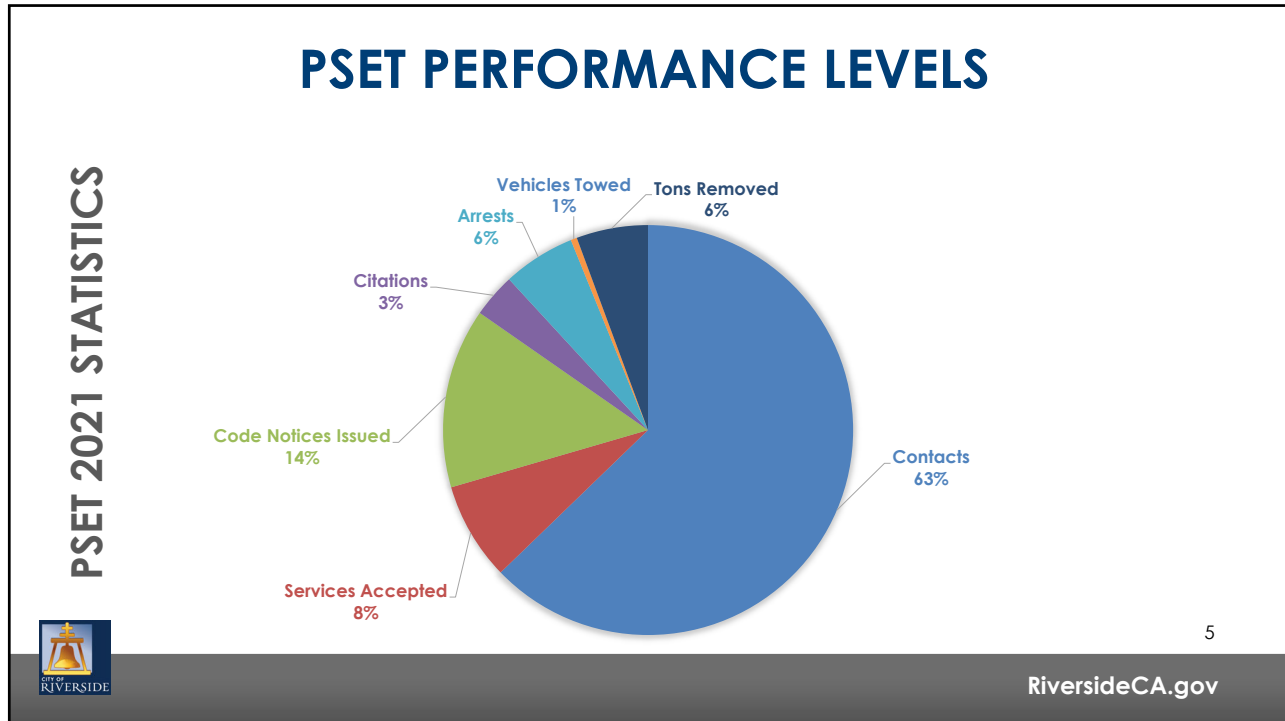
## PSET PERFORMANCE LEVELS

PSET 2021	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTALS
Locations	527	476	521	511	382	513	483	466	429	417	354	333	5412
Contacts	524	472	522	563	427	527	565	483	662	449	306	599	6099
Services Accepted	49	23	46	54	67	60	71	43	103	59	38	137	750
Code Notices Issued	147	122	153	147	90	119	117	138	117	121	58	49	1378
Citations	32	33	44	48	26	29	22	24	25	23	13	18	337
Arrests	39	50	47	43	46	62	54	55	57	54	24	23	554
Vehicles Towed	0	0	0	5	8	10	3	7	4	4	3	5	49
Tons Removed	41.64	61.1	46.14	43.51	29.91	57.26	54	54	53.69	56.81	23.13	27.38	548.57



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### DISCUSSION

1. Proposal to add 2 teams to enable PSET to provide services to all wards, seven days a week, including early morning and late evening engagements
2. Additional Recommended Staffing:
  - A. Police Department (4)
  - B. Code Enforcement Division (5)
  - C. Office of Homeless Solutions (6)
3. Proposed Measure Z funded = \$2,038,405

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# DISCUSSION

Proposed Measure Z funding = \$2,038,405

Description	Type	Amount
Code Enforcement Officers (5)	Ongoing	\$500,955
Outreach Workers (6)	Ongoing	\$393,570
Police Officers (4)	Ongoing	\$488,180
Training, Disposal Services, Uniforms, Cellphone Service, etc..	Ongoing	\$528,500
Vehicles, POST, Laptops, Cellphones, etc.	One-Time	\$127,200

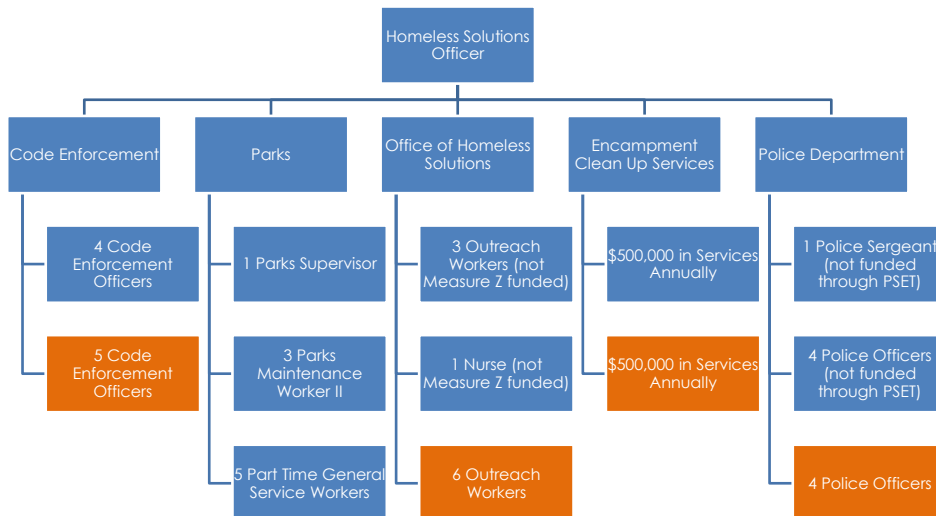


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# PROPOSED PSET STAFFING LEVELS



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# STRATEGIC PLAN ALIGNMENT

## Priority No. 2 - Community Well-Being

**Goal No. 2.4** – Support programs and innovations that enhance community safety, encourage neighborhood engagement and build public trust.

**Goal No. 2.5** – Foster Relationships between community members, partner organizations, and public safety professionals to define, prioritize, and address community safety and social service needs.

### Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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# RECOMMENDATION

That the Budget Engagement Commission receive and discuss a proposal on the possible expansion of the Public Safety Engagement Team Program.



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