

FY 2022-2024 PRELIMINARY BUDGET OVERVIEW

Riverside Public Library

City Council
April 18, 2022

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DEPARTMENT FUNCTIONS



Administration
8.00 FTE



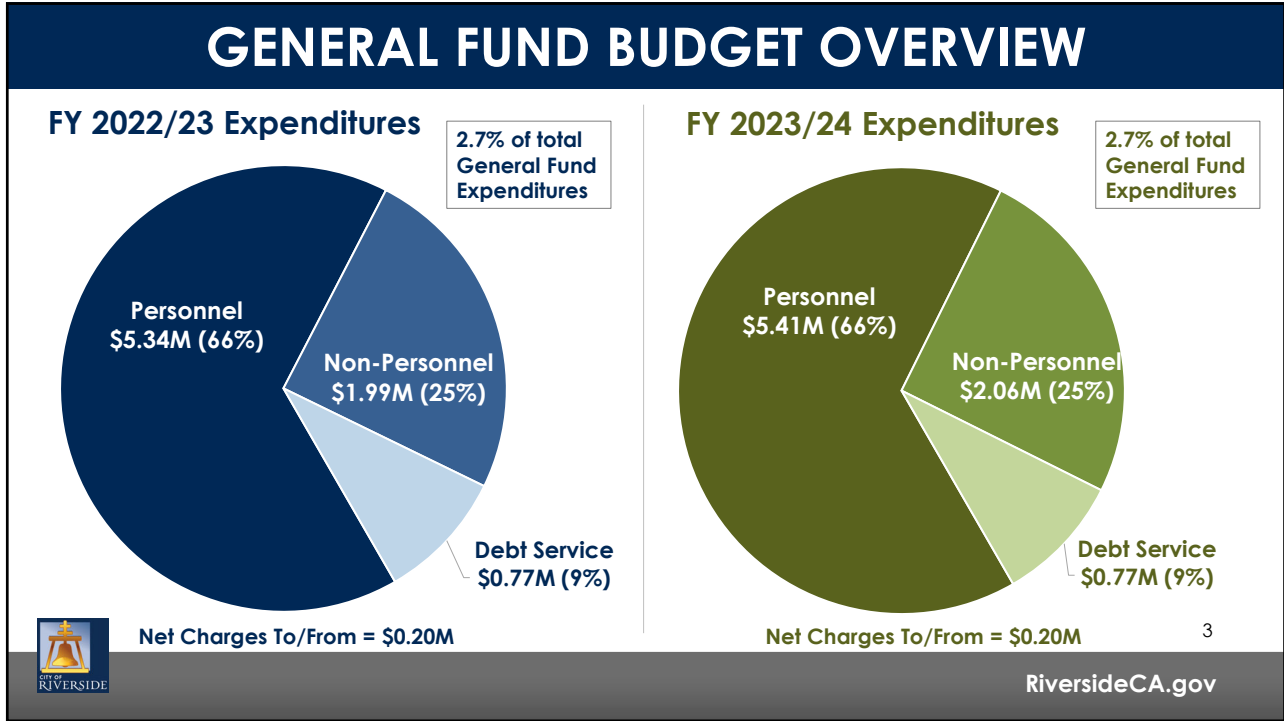
**Neighborhood
Public Services**
52.00 FTE

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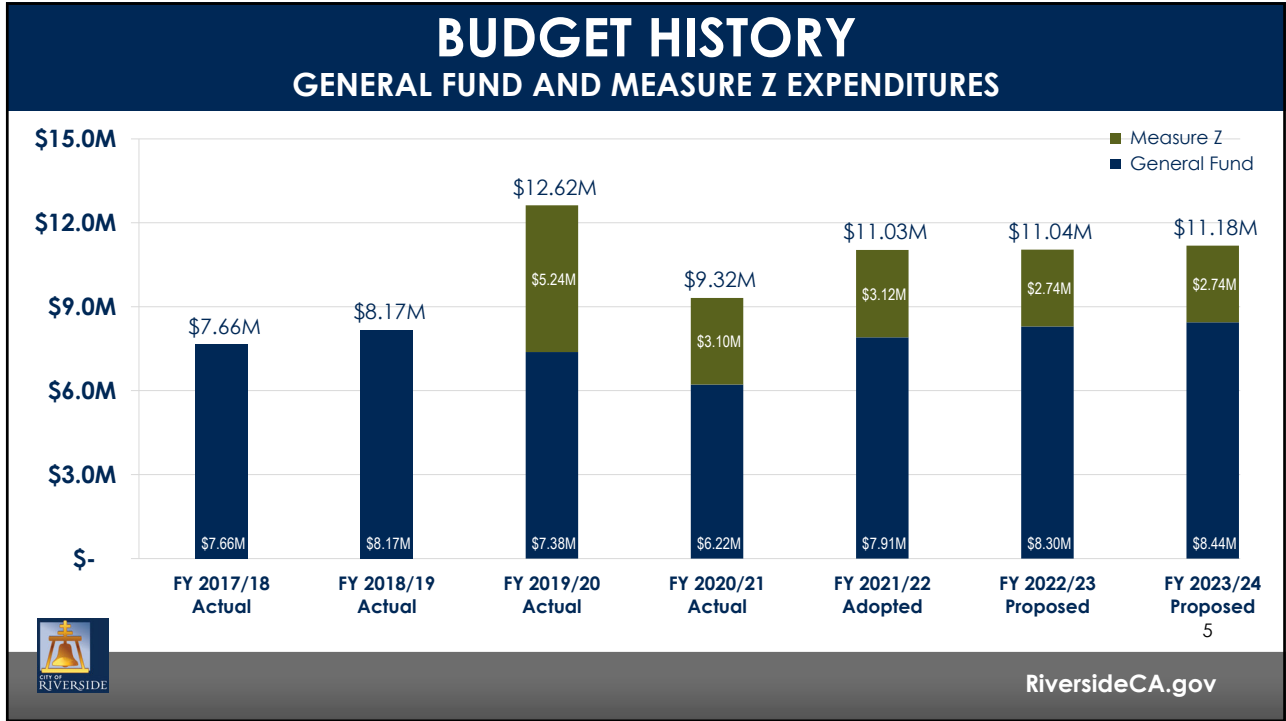
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MEASURE Z SUPPORT

Item #	Description	FY 2022/23 Amount	FY 2023/24 Amount
23	New Downtown Main Library & Archives (Debt Obligation)	\$ 2,742,130	\$ 2,738,750

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CRITICAL UNFUNDED NEEDS

Description	Type	FY 2022/23 Amount	FY 2023/24 Amount
Measure Z #40 – Security Guards	Annual, Ongoing	\$ 510,000	\$ 510,000
Window Cleaning Services at Main Library	Annual, Ongoing	\$ 25,000	\$ 25,000

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