

ATTACHMENT 1

OFFICE OF HOMELESS SOLUTIONS FY 2020-21 BUDGET				
ANNUAL GRANTS				
Grant	Activity	Funding Amount	Category	Source
Riverside County Continuum of Care	HUD Chronic Homeless Permanent Supportive Housing (PSH) Program	\$ 122,156.00	Housing Stability Program	Federal
	HUD Disabled Homeless PSH Program	\$ 125,395.00	Housing Stability Program	
	Total	\$ 247,551.00		
Emergency Solutions Grant (Federal entitlement grant)	Administration	\$ 21,069.00	Administration	Federal
	Shelter	\$ 150,000.00	Shelter	
	Rapid Re-Housing	\$ 109,846.00	Housing Stability Program	
	Total	\$ 280,915.00		
City General Fund	Access Center	\$ 87,750.00	Outreach	Local - Rent Revenue
	Outreach Services	\$ 672,505.00	Outreach	Local - General Fund
	Total	\$ 760,255.00		
HOME Investment Partnerships Program	Affordable Housing Development (Earmarked for Aspire, Sunrise at Bogart and Oasis Senior Villas)	\$ 1,090,358.00	Affordable housing	Federal
	Administration	\$ 121,124.00	Administration	
	Total	\$ 1,211,482.00		
Permanent Local Housing Allocation (PLHA) Program* Senate Bill 2, Grant from recording fee on real estate documents to increase the supply of affordable homes - Waiting on PLHA Standard Agreement from HCD	Pierce and Golden Affordable Housing Project	\$ 1,000,000.00	Affordable Housing	State
	The Aspire (Youth Affordable Housing Project)	\$ 541,019.00	Affordable Housing	
	Administration	\$ 81,106.00	Administration	
	Total	\$ 1,622,125.00		
Measure Z	Case Management	\$ 475,000.00	Housing Stability	Local-Measure Z
	Crest Fire Prevention Plan	\$ 25,000.00	Affordable Housing	
	Total	\$ 500,000.00		
Total FY 2020/2021 Annual Grants		\$ 4,622,328.00		