

ATTACHMENT 2

| OFFICE OF HOMELESS SOLUTIONS FY 2020-21 BUDGET | | | | |
|---|---|-------------------------|----------------------|---------------------------|
| ONE-TIME GRANTS | | | | |
| Grant | Activity | Funding Amount | Category | Source |
| Riverside County Continuum of Care | HEAP Bridge Housing Rehabilitation of 2881 Hulen to provide 25 beds for homeless individuals and operations | \$ 606,575.00 | Shelter | State |
| | Total | \$ 606,575.00 | | |
| Emergency Solutions Grant - CV Second Allocation | TBD (Outreach, Shelter, Rental Assistance and Homeless Prevention) | \$ 1,813,959.80 | Shelter | Federal |
| | Bridge Housing | \$ 1,000,000.00 | Shelter | |
| | Administration | \$ 312,662.20 | Administration | |
| | Total | \$ 3,126,622.00 | | |
| Community Development Block Grant (Federal entitlement grant) | Rehabilitation of Clinic Space at 2880 Hulen Place | \$ 567,228.15 | Healthcare | Federal |
| | Bridge Housing - Rehabilitation of 2881 Hulen Place to provide 25 beds for homeless individuals | \$ 350,000.00 | Shelter | |
| | Rehabilitation of six apartment units at 3943 10th Street | \$ 53,000.00 | Affordable Housing | |
| | Riverside at Work | \$ 11,000.00 | Employment | |
| | Total | \$ 981,228.15 | | |
| Housing Authority (Low/Moderate Income Housing Funds) | Personnel | \$ 1,046,781.00 | Administration | Local - Housing Authority |
| | Non Personnel | \$ 223,980.00 | Administration | |
| | General Fund Allocation Charges/101 Fund | \$ 637,800.00 | Administration | |
| | 3rd and Fairmount | \$ 162,316.80 | Affordable Housing | |
| | 3943 10th Street | \$ 923.69 | Affordable Housing | |
| | HA Property Management | \$ 7,161.08 | Affordable Housing | |
| | Lime & 4th | \$ 2,023.99 | Affordable Housing | |
| | 2550 14th Street | \$ 906.10 | Affordable Housing | |
| | 2719 11th Street | \$ 2,485.00 | Affordable Housing | |
| | 2882 Mission Inn | \$ 883.44 | Affordable Housing | |
| | 11049 Bogart | \$ 1,445.99 | Affordable Housing | |
| | 11502 Anacapa | \$ 10,529.48 | Affordable Housing | |
| | 4941 Bushnell | \$ 261.50 | Affordable Housing | |
| | 3337-3339 Fifth | \$ 14,526.80 | Affordable Housing | |
| | 2656 & 2666 14th Street | \$ 3,792.30 | Affordable Housing | |
| | 10370 Gould | \$ 1,500.00 | Affordable Housing | |
| | 1791 N. Orange | \$ 15,000.00 | Affordable Housing | |
| | Debt Service | \$ 56,740.56 | Affordable Housing | |
| Total | \$ 2,189,057.73 | | | |
| Grant | Activity | Funding Amount | Category | Source |
| Altura Credit Union (Sponsorship Grant) | Sponsorship for TBRA Program (FY 2019/20) - Purchase beds for clients | \$ 35,000.00 | Housing Stability | Local-Sponsorship |
| | Sponsorship for TBRA Program (FY 2020/21) | \$ 25,000.00 | Employment | |
| | Total | \$ 60,000.00 | | |
| Measure Z | Nurse Outreach Program | \$ 441,362.00 | Healthcare | Local-Measure Z |
| | Case Management | \$ 280.00 | Housing Stability | |
| | Total | \$ 441,642.00 | | |
| Emergency Rental Assistance Program (ERA) | Rental and utilities assistance | \$ 8,866,717.47 | Housing Stability | Federal |
| | Administration | \$ 985,190.83 | Administration | |
| | Total | \$ 9,851,908.30 | | |
| East Bay Community Grant - Nurse Outreach Program | Nurse Outreach Program | \$ 100,000.00 | Healthcare | Local-Sponsorship |
| | Total | \$ 100,000.00 | | |
| Transformative Climate Communities (TCC Grant) - Five Year Grant | Energy for all - Solar Installation (Grid Alternatives) | \$ 1,988,000.00 | Greenhouse Reduction | State |
| | Water-Energy Community Action Network - Santa Ana Watershed Project Authority) | \$ 592,417.00 | Greenhouse Reduction | |
| | Tree Planting - Tree People | \$ 1,139,049.00 | Greenhouse Reduction | |
| | Indicator Tracking/Data Collection - RCHF, UCR, and City | \$ 1,110,000.00 | Greenhouse Reduction | |
| | Workforce Development and Economic Opportunities - Riverside County | \$ 1,085,380.00 | Employment | |
| | Displacement Avoidance - Community Settlement Association | \$ 156,500.00 | Greenhouse Reduction | |
| | Community Engagement - RCHF | \$ 1,215,441.00 | Greenhouse Reduction | |
| | Administration | \$ 1,794,107.00 | Administration | |
| | Total | \$ 9,080,894.00 | | |
| Total FY 2020/2021 One-time Grants | | \$ 26,437,927.18 | | |