ATTACHMENT 2

| Recome Housing Funds 2882 Mission Inn \$ 883.44 Affordable Housing 11049 Bogart \$ 1,445.99 Affordable Housing 4941 Bushnell \$ 261.50 Affordable Housing 3337-3339 Fifth \$ 14,526.80 Affordable Housing 2656 & 2666 14th Street \$ 3,792.30 Affordable Housing 10370 Gould \$ 1,500.00 Affordable Housing 2656 & 2666 14th Street \$ 5 3,792.30 Affordable Housing 2656 & 2666 14th Street \$ 5 3,792.30 Affordable Housing 2656 & 2666 14th Street \$ 5 3,792.30 Affordable Housing 2656 & 2666 14th Street \$ 5 3,792.30 Affordable Housing 2791 N. Orange \$ 5 15,000.00 Affordable Housing 2791 N. Orange \$ 5 56,740.56 Affordable Housing 2791 N. Orange 2791 | OFFICE OF HOMELESS SOLUTIONS FY 2020-21 BUDGET ONE-TIME GRANTS | | | | | | |
|--|--|--|----------|----------------|----------------------|---------------------------|--|
| Sulter Sulter | Grant | Activity | | Funding Amount | Category | Source | |
| Time Contract Co | Riverside County Continuum of Care | | \$ | 606,575.00 | Shelter | State | |
| Emergency Solutions Grant - CV Enrique \$ 1,000,000 Shelter Pederal Administration \$ 3,12,682.20 Shelter Sheath | • | | \$ | 606,575.00 | | | |
| Emergency Solutions Grant - CV Second Allocation Federal Ministration S. 1,000,000 Seleter Federal Ministration S. 3,12,66,22.00 Seleter Federal Ministration S. 3,12,66,22.00 Seleter Federal Ministration | | TBD (Outreach, Shelter, Rental Assistance and Homeless Prevention) | Ś | 1.813.959.80 | Shelter | Federal | |
| Second Allocation | | | _ | | | | |
| Rehabilitation of Clinic Space at 2880 Hulen Pface \$ 567,278.15 Heathcure Federal Right New York Search State Sear | | | | | | | |
| Personnel Ministration Personnel Personnel Personnel Ministration Personnel | | Total | \$ | 3,126,622.00 | | | |
| Personnel Ministration Personnel Personnel Personnel Ministration Personnel | | In the second of | | | | 1 | |
| Community Development Block Grant Federal | Community Development Block Grant | | | | Healthcare | Federal | |
| Rehabilitation of ix apartment units at 3943 10th Street 5 53,000.00 Affordable Housing Riverside at Work 5 11,000.00 Employment | | | \$ | 350,000.00 | Shelter | | |
| Riverside at Work | | | \$ | 53,000.00 | Affordable Housing | | |
| Personnel | | Riverside at Work | \$ | 11,000.00 | | | |
| Non Personnel | | Total | \$ | 981,228.15 | | | |
| Non Personnel \$ 23,380,000 Administration Sensity Sensit | | I | 1 4 | | *1.11.11 | 1 | |
| General Fund Allocation Charges/101 Fund | | | | | | 4 | |
| Signate | | | | | | - | |
| Housing Authority (Low/Moderate Income Housing Funds) Har Property Management \$ 7,161.08 Affordable Housing Line & 4th \$ 2,023.99 Affordable Housing Line & 5 2,485.00 Af | | | | | | Local - Housing Authority | |
| Housing Authority (Low/Moderate Income Housing Funds) Fundamental Number Fundamental Nu | | | _ | | | | |
| Line & 4th | | | | | | | |
| Housing Authority (Low/Moderate Income Housing Funds) | | | | | | | |
| Roser Season Se | | 2550 14th Street | | | | | |
| Income Housing Funds S88.344 Anfordable Housing 11098 pagert S 1,445-99 Affordable Housing 11094 pagert S 1,445-99 Affordable Housing 11094 pagert S 1,445-99 Affordable Housing 14948 Bushnell S 261.50 Affordable Housing 3337-3339 Fifth S 14,526.80 Affordable Housing 3337-3339 Fifth S 14,526.80 Affordable Housing 10370 Gould S 1,500.00 Affordable Housing 1791 N. Orange S 15,000.00 Employment 1791 N. Orange S 15,000.00 Employment 1791 N. Orange S 15,000.00 Employment 1791 N. Orange | | | | | • | | |
| 11092 Bogart \$ 1,445.99 Affordable Housing 11092 Bogart \$ 1,052.94 Affordable Housing 4941 Bushnell \$ 261.50 Affordable Housing 3337-339 Fifth \$ 14,526.80 Affordable Housing 3337-339 Fifth \$ 14,526.80 Affordable Housing 2656 & 2666 14th Street \$ 3,792.30 Affordable Housing 1791 N. Orange \$ 15,000.00 Affordable Housing 2656 & 2666 14th Street \$ 3,792.30 Affordable Housing 2656 & 2666 14th Street \$ 5,5740.56 Affordable Housing 2656 & 2666 14th Street \$ 5,5740.56 Affordable Housing 2666 26 | | 2882 Mission Inn | \$ | 883.44 | Affordable Housing | | |
| Age | | 11049 Bogart | \$ | 1,445.99 | Affordable Housing | | |
| 337-3339 Fifth \$ 14,526.80 Affordable Housing 2566.8 2666 14th Street \$ 3,792.30 Affordable Housing 10370 Gould \$ 1,500.00 Affordable Housing 2566.8 2666 14th Street \$ 3,792.30 Affordable Housing 2566.8 2666 14th Street \$ 1,500.00 Affordable Housing 2791 N. Orange \$ 15,000.00 Affordable Housing 2,189,057.73 | | 11502 Anacapa | | | Affordable Housing | | |
| 2656 & 2666 141h Street | | 4941 Bushnell | | 261.50 | | | |
| 10370 Gould | | | | | | | |
| 1791 N. Orange S 15,000.00 Affordable Housing S 56,740.56 Affordable Housing Affordable Housing S 56,740.56 Affordable Housing Affordable Housing S 56,740.56 Affordable Housing Affordable H | | | | | | | |
| Debt Service | | | | | | | |
| Grant Activity Funding Amount Category Source Altura Credit Union (Sponsorship for TBRA Program (FY 2019/20) - Purchase beds for clients \$ 35,000.00 Housing Stability Sponsorhip for TBRA Program (FY 2020/21) \$ 25,000.00 Employment \$ 60,000.00 \$ Employment \$ 5 28,000.00 \$ Employment \$ 60,000.00 | | | | | • | | |
| Activity Funding Amount Category Source | | | _ | | Affordable Housing | | |
| Altura Credit Union (Sponsorhip for TBRA Program (FY 2019/20) - Purchase beds for clients \$ 35,000.00 Housing Stability Sponsorhip for TBRA Program (FY 2020/21) \$ 25,000.00 Employment Measure Z | | lotai | 1 3 | 2,183,037.73 | | | |
| Altura Credit Union (Sponsorhip for TBRA Program (FY 2019/20) - Purchase beds for clients \$ 35,000.00 Housing Stability Sponsorhip for TBRA Program (FY 2020/21) \$ 25,000.00 Employment Measure Z | Grant | Activity | 1 | Funding Amount | Category | Source | |
| Attural credit fulind (Sponsorship Grant) Sponsorship for TBRA Program (FY 2020/21) \$ 25,000.00 Employment Cocal-Sponsorship Grant Total \$ 60,000.00 | Altura Credit Union | · | \$ | | | | |
| Measure Z Measure Z Murse Outreach Program Total Rental and utilities assistance (ERA) Rental and utilities assistance Administration Total Rental and utilities assistance Administration Total Rental and utilities assistance S S S S S S S S S S S S S | | Sponsorhip for TBRA Program (FY 2020/21) | | 25,000.00 | Employment | Local-Sponsorship | |
| Case Management \$ 280.00 Housing Stability Local-Measure Total \$ 441,642.00 Emergency Rental Assistance Program (ERA) Rental and utilities assistance \$ 8,866,717.47 Housing Stability Administration \$ 985,190.83 Administration \$ 985,190.83 Administration \$ 985,190.83 Administration \$ 985,190.83 \$ Administration \$ 100,000.00 Healthcare \$ 10 | (Sponsorsnip Grant) | Total | \$ | 60,000.00 | | | |
| Case Management \$ 280.00 Housing Stability Local-Measure Femory Rental Assistance Program (ERA) Rental and utilities assistance \$ 8,866,717.47 Housing Stability Federal Administration \$ 985,190.83 Administration Federal Administration \$ 985,190.83 Administration Federal Administration \$ 985,190.83 Administration Federal Administration \$ 9,851,908.30 Federal Administration \$ 100,000.00 Federal Administration Federal Administration \$ 100,000.00 | | lu o i i i | | 444.262.00 | Haalthaan | 1 | |
| Emergency Rental Assistance Program (ERA) Rental and utilities assistance Administration S 985,190.83 Administration Federal S 985,190.83 Administration Federal Administration Federal S 100,000.00 Healthcare Local-Sponsor Outreach Program Total S 100,000.00 Energy for all - Solar Installation (Grid Alternatives) Water-Energy Community Action Network - Santa Ana Watershed Project Authority) Tree Planting - Tree People Indicator Tracking/Data Collection - RCHF, UCR, and City S 1,085,380.00 Freenhouse Reduction Oisplacement Avoidance - Commity Settlement Association State Administration S 1,215,441.00 Greenhouse Reduction Greenhouse Reduction Fishing - Tree People S 1,139,049.00 Freenhouse Reduction Fishing - Tree People Fishing - Tree Peo | Measure Z | | | | | Local-Measure Z | |
| Emergency Rental Assistance Program (ERA) Rental and utilities assistance Administration S 9,885,190.83 Administration Federal Administration S 9,885,190.83 Administration Federal Administration Federal Administration Federal Total S 9,885,190.83 Federal Administration Federal Administration Federal | | | | | Housing Stability | | |
| Administration \$ 9,851,90.83 Administration East Bay Community Grant - Nurse Outreach Program \$ 100,000.00 Healthcare Local-Sponsor Outreach Program \$ 100,000.00 Healthcare Local-Sponsor Outreach Program \$ 1,988,000.00 Greenhouse Reduction Water-Energy Community Action Network - Santa Ana Watershed Project Authority) \$ 592,417.00 Greenhouse Reduction Indicator Tracking/Data Collection - RCHF, UCR, and City \$ 1,110,000.00 Greenhouse Reduction Greenhouse Reduction Indicator Tracking/Data Collection - RCHF, UCR, and City \$ 1,10,000.00 Greenhouse Reduction State Workforce Development and Economic Opportunities - Riverside County \$ 1,085,380.00 Employment Displacement Avoidance - Commnity Settlement Association \$ 156,500.00 Greenhouse Reduction Greenhouse Reduction Greenhouse Reduction State \$ 1,215,441.00 Greenhouse Reduction Greenhouse Reduction Greenhouse Reduction State \$ 1,215,441.00 Greenhouse Reduction Greenhouse Reduction State | | · · · · · · · · · · · · · · · · · · · | | , | | | |
| Administration \$ 9,851,90.83 Administration S 9,851,90.83 Administration S 9,851,90.83 Administration S 9,851,90.83 S 9,851,90.8 | | Rental and utilities assistance | \$ | 8,866,717.47 | Housing Stability | Federal | |
| East Bay Community Grant - Nurse Outreach Program Nurse Outreach Program S 100,000.00 | | | | | Administration | redetai | |
| Outreach Program Total \$ 100,000.00 Energy for all - Solar Installation (Grid Alternatives) \$ 1,988,000.00 Greenhouse Reduction Water-Energy Community Action Network - Santa Ana Watershed Project Authority) \$ 592,417.00 Greenhouse Reduction Tree Planting - Tree People \$ 1,139,049.00 Greenhouse Reduction Indicator Tracking/Data Collection - RCHF, UCR, and City \$ 1,110,000.00 Greenhouse Reduction Workforce Development and Economic Opportunities - Riverside County \$ 1,085,380.00 Employment Displacement Avoidance - Commnity Settlement Association \$ 156,500.00 Greenhouse Reduction Community Engagement - RCHF \$ 1,215,441.00 Greenhouse Reduction Administration \$ 1,794,107.00 Greenhouse Reduction Total \$ 9,080,894.00 | (=, | Total | Ş | 9,851,908.30 | | | |
| Outreach Program Total \$ 100,000.00 Energy for all - Solar Installation (Grid Alternatives) \$ 1,988,000.00 Greenhouse Reduction Water-Energy Community Action Network - Santa Ana Watershed Project Authority) \$ 592,417.00 Greenhouse Reduction Tree Planting - Tree People \$ 1,139,049.00 Greenhouse Reduction Indicator Tracking/Data Collection - RCHF, UCR, and City \$ 1,110,000.00 Greenhouse Reduction Workforce Development and Economic Opportunities - Riverside County \$ 1,085,380.00 Employment Displacement Avoidance - Commnity Settlement Association \$ 156,500.00 Greenhouse Reduction Community Engagement - RCHF \$ 1,215,441.00 Greenhouse Reduction Administration \$ 1,794,107.00 Greenhouse Reduction Total \$ 9,080,894.00 | Fast Bay Community Grant - Nurse | Nurse Outreach Program | ¢ | 100 000 00 | Healthcare | Local-Sponsorship | |
| Transformative Climate Communities (TCC Grant) - Five Year Grant Workforce Development and Economic Opportunities - Riverside County Displacement Avoidance - Community Settlement Association Community Engagement - RCHF Administration Energy for all - Solar Installation (Grid Alternatives) \$ 1,988,000.00 Greenhouse Reduction Greenhouse Reduction FS 1,139,049.00 Greenhouse Reduction FS 1,139,049.00 Greenhouse Reduction FS 1,100.00.00 Greenhouse Reduction FS 1,085,380.00 Employment FS 1,085,380.00 Greenhouse Reduction FS 1,215,441.00 Greenhouse Reduction Greenhouse Reduction FS 1,215,441.00 Greenhouse Reduction Administration FS 1,794,107.00 Administration FS 1,794,107.00 Administration FS 1,080,0894.00 | | | | | ricultificare | Local Sponsorship | |
| Water-Energy Community Action Network - Santa Ana Watershed Project Authority) Transformative Climate Communities (TCC Grant) - Five Year Grant Workforce Development and Economic Opportunities - Riverside County Displacement Avoidance - Commnity Settlement Association Community Engagement - RCHF Administration Water-Energy Community Action Network - Santa Ana Watershed Project \$ 592,417.00 Greenhouse Reduction Greenhouse Reduction Fit 1,139,049.00 Greenhouse Reduction State 1,085,380.00 Employment Displacement Avoidance - Commnity Settlement Association Community Engagement - RCHF Administration S 1,215,441.00 Greenhouse Reduction Greenhouse Reduction Fit 1,215,441.00 Greenhouse Reduction Fit 1,215,441 | ū | | | , | | | |
| Authority) \$ 592,417.00 Greenhouse Reduction Tree Planting - Tree People \$ 1,339,049.00 Greenhouse Reduction Indicator Tracking/Data Collection - RCHF, UCR, and City \$ 1,110,000.00 Greenhouse Reduction Workforce Development and Economic Opportunities - Riverside County \$ 1,085,380.00 Employment Displacement Avoidance - Commnity Settlement Association \$ 156,500.00 Greenhouse Reduction Community Engagement - RCHF \$ 1,215,441.00 Greenhouse Reduction Administration \$ 1,794,107.00 Administration Total \$ 9,080,894.00 | | | \$ | 1,988,000.00 | Greenhouse Reduction | State | |
| Transformative Climate Communities (TCC Grant) - Five Year Grant Workforce Development and Economic Opportunities - Riverside County Displacement Avoidance - Community Settlement Association Community Engagement - RCHF Administration State 1,133,049.00 Greenhouse Reduction State 1,10,000.00 Greenhouse Reduction State 1,10,85,380.00 Greenhouse Reduction State 1,215,441.00 Greenhouse Reduction Greenhouse Reduction State 1,794,107.00 Administration Administration Total 9,080,894.00 | | , , | 1. | | | | |
| Transformative Climate Communities (TCC Grant) - Five Year Grant Workforce Development and Economic Opportunities - Riverside County Displacement Avoidance - Commnity Settlement Association Community Engagement - RCHF Administration State 1,10,000.00 Greenhouse Reduction Fixed Sembouse Reduction Greenhouse Reduction Greenhouse Reduction Fixed Sembouse Reduction Fixed | | | | | | | |
| (TCC Grant) - Five Year Grant Workforce Development and Economic Opportunities - Riverside County \$ 1,085,380.00 Employment Displacement Avoidance - Commnity Settlement Association \$ 156,500.00 Greenhouse Reduction Community Engagement - RCHF \$ 1,215,441.00 Greenhouse Reduction Administration \$ 1,794,107.00 Administration Total \$ 9,080,894.00 | | | | | | | |
| Workforce Development and Economic Opportunities - Riverside County \$ 1,085,380.00 Employment Displacement Avoidance - Commity Settlement Association \$ 156,500.00 Greenhouse Reduction Community Engagement - RCHF \$ 1,215,441.00 Greenhouse Reduction Administration \$ 1,794,107.00 Administration Total \$ 9,080,894.00 | | indicator macking/pata conection - RCHF, OCK, and City | Ş | 1,110,000.00 | Greennouse Reduction | | |
| Displacement Avoidance - Commnity Settlement Association \$ 156,500.00 Greenhouse Reduction Community Engagement - RCHF \$ 1,215,441.00 Greenhouse Reduction Administration \$ 1,794,107.00 Administration Total \$ 9,080,894.00 | (TCC Grant) - Five Year Grant | Workforce Development and Economic Opportunities - Riverside County | Ś | 1.085.380 00 | Employment | | |
| Community Engagement - RCHF \$ 1,215,441.00 Greenhouse Reduction Administration \$ 1,794,107.00 Administration Total \$ 9,080,894.00 | | | <u> </u> | | | | |
| Administration \$ 1,794,107.00 Administration | | · | | | | | |
| | | Administration | \$ | 1,794,107.00 | Administration | | |
| Total FY 2020/2021 One-time Grants \$ 26,437,927.18 | | | _ | | | | |
| | | Total FY 2020/2021 One-time Grants | \$ | 26,437,927.18 | | | |