

Regional Park and Reserve Park Development Impact Fees

Expenditure Detail Fiscal Year 2018/19

Expense Description	2018/19
Fairmont Park Boat Launch	\$ -
Fairmont Park Fishing Pier - Park	
Fairmont Park Golf Course	
Parent Naval Orange Preservation	9,665.03
Park Land - Indian Hill	
Park Land - Sycamore Canyon Wilderness	
Parks Master Plan	228,245.29
San Andreas/Glenwood Improvements	263,695.94
Sycamore Canyon Kangaroo Rat	
Sycamore Cyn Wilderness - Park	
Sycamore Cyn Wilderness - State Cap Grant	
Utilization/Allocation Charges	-
Operating Transfers Out	
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	\$501,606.26