



BURRTEC

WASTE INDUSTRIES, INC.

"We'll Take Care Of It"

February 12, 2025

Mr. Lee Withers
Deputy Public Works Director
City of Riverside
8095 Lincoln Ave
Riverside, CA 92504

Re: 2025 AMMRF Rate Adjustment

Dear Mr. Withers:

Enclosed are the Refuse, Green Waste, SSO Food Waste, and Mixed Organics tip fee adjustments for the Robert A. Nelson Transfer Station and the Residential Recycling Processing Fee adjustment. These rates include cost adjustments related to the Consumer Price Index (CPI) as well as landfill disposal tip fees as approved by the Riverside County Board of Supervisors and are adjusted per the requirements of Section 6 of our Agreement for Transfer Services.

Please review and let us know if there are any questions or comments.

Sincerely,

Tracy Sweeney
Chief Operating Officer/Vice President

cc: Archie Washington
Bob Coon
Richard Niño

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 July 1, 2025

Refuse Tip Fee Adjustment

<u>Components</u>	<u>Current Rate/Ton</u>	<u>1-Jul-25 Rate/Ton</u>	
Service	\$24.30	\$24.30	
CPI		0.71	(1)
Adjusted Service		\$25.01	
Disposal	\$ 42.55	\$42.55	
CPI		1.23	(2)
		43.78	
Total	<u>\$66.85</u>	<u>\$ 68.79</u>	

(1) Based on Riverside-San Bernardino-Ontario,
 All Urban Consumers CPI at January 2025 of 2.94%.

(2) County's Disposal Fee to increase by 2.88% .
 Letter from the Riverside County dated 02/05/2025

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 July 1, 2025

Green Waste Tip Fee Adjustment
City of Riverside

<u>Components</u>	<u>Current Rate/Ton</u>	<u>1-Jul-25 Rate/Ton</u>
Service	\$ 43.41	\$ 43.41
CPI		1.28 (1)
Adjusted Service		\$ 44.69
Land App/Disposal/Compost/ADC	\$ 19.86	\$ 19.86
CPI		0.58 (1)
Adjusted Land App/Disposal/Compost/ADC		\$ 20.44
Total	<u>\$ 63.27</u>	<u>\$ 65.13</u>
Memo:		
Out of County	\$ 63.77	\$ 65.63

(1) Based on Riverside-San Bernardino-Ontario,
 All Urban Consumers CPI at January 2025 of 2.94%.

Agua Mansa MRF, LLC
Robert A. Nelson Transfer Station
July 1, 2025

Food Waste Tip Fee Adjustment

<u>Components</u>	<u>Current Rate/Ton</u>	<u>1-Jul-25 Rate/Ton</u>
Disposal	\$ 106.40	\$ 106.40
CPI		3.13 (1)
Total	<u>\$ 106.40</u>	<u>\$ 109.53</u>

(1) Based on Riverside-San Bernardino-Ontario,
All Urban Consumers CPI at January 2025 of 2.94%.

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 July 1, 2025

Residential Recycling Tip Fee Adjustment		
<u>Components</u>	<u>Current Rate/Ton</u>	<u>1-Jul-25 Rate/Ton</u>
Disposal	\$ 75.28	\$ 75.28
CPI		2.21 (1)
Total	<u>\$ 75.28</u>	<u>\$ 77.49</u>

(1) Based on Riverside-San Bernardino-Ontario,
 All Urban Consumers CPI at January 2025 of 2.94%.

Agua Mansa MRF, LLC
Robert A. Nelson Transfer Station
July 1, 2025

Mixed Organics Tip Fee Adjustment

<u>Components</u>	<u>Current Rate/Ton</u>	<u>1-Jul-25 Rate/Ton</u>	
Disposal	\$ 108.44	\$ 108.44	
CPI		3.19	(1)
Total	<u>\$ 108.44</u>	<u>\$ 111.63</u>	

(1) Based on Riverside-San Bernardino-Ontario,
All Urban Consumers CPI at January 2025 of 2.94%.

CPI-All Urban Consumers (Current Series)

Original Data Value

Series Id: CUURS49CSA0

Not Seasonally Adjusted

Series Title: All items in Riverside-San Bernardino-Ontario, CA, all urban consumers, not seasonally adjusted

Area: Riverside-San Bernardino-Ontario, CA

Item: All items

Base Period: DECEMBER 2017=100

Years: 2017 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2017												100.000			
2018	100.916		101.897		102.929		103.139		103.241		103.616		102.732	102.023	103.441
2019	103.991		104.749		105.959		105.816		106.412		106.573		105.697	104.998	106.397
2020	107.143		107.162		106.899		107.640		108.201		108.626		107.672	107.068	108.275
2021	109.550		110.981		113.222		114.682		115.557		117.206		113.875	111.588	116.162
2022	118.963		122.127		123.893		125.262		125.272		125.983		123.784	122.018	125.551
2023	127.683		127.707		128.768		129.525		131.372		131.372		129.545	128.130	130.961
2024	131.358		133.144		133.943		133.113		133.179		132.853		132.932	132.817	133.046
2025	135.215														

Jan over Jan 2.25% 2021 over 2020

Jan over Jan 8.59% 2022 over 2021

Jan over Jan 7.33% 2023 over 2022

Jan over Jan 2.88% 2024 over 2023

Jan over Jan 2.94% 2025 over 2024



Andy Cortez, General Manager-Chief Engineer

February 5, 2025

Richard Crockett
Burrtec Waste Industries
1830 Agua Mansa Road
Riverside, CA 92509

RE: Disposal Fee Increase – FY 2025/26

The Riverside County Department of Waste Resources (Department) is responsible for assuring that there is, and will be in the future, sufficient and accessible landfill space to properly serve the population of the County in its disposal needs. To fulfill this mandate, the Department continually maintains and expands County landfill sites, and encourages, supports, and develops recycling programs that minimize the dependence on landfill disposal facilities.

Due to sustained increases in labor expenses, capital improvement costs, regulatory compliance costs, and closed site maintenance, an increase in disposal rates is essential to allow for continued and improved services. This letter serves as a notice that subject to approval by the Riverside County Board of Supervisors, landfill disposal rates will increase in FY 25/26 by the Consumer Price Index (CPI), which is 2.88% for calendar year 2024. The FY 25/26 rate for the Robert A Nelson Transfer Station/Materials Recovery Facility will be \$43.77 per ton. The new rate will become effective for tonnage deliveries starting on July 1, 2025.

Thank you for your past cooperation and support.

Sincerely,

A handwritten signature in black ink, appearing to be "Andy Cortez", written over a light blue horizontal line.

Andy Cortez
General Manager-Chief Engineer

cc: Jeff Johnson, LEA (via email)



BURRTEC

WASTE INDUSTRIES, INC.

"We'll Take Care Of It"

February 13, 2025

Mr. Lee Withers
Deputy Public Works Director
City of Riverside
8095 Lincoln Ave
Riverside, CA 92504

Re: 2025 AMMRF Commercial Recycling Rate Adjustment

Dear Mr. Withers:

Below please find the Commercial Recycling Processing Rate effective July 1, 2025. Please note, the net recycling processing costs are subject to residue disposal charges and commodity values credits, if applicable. These additional costs are reflected in the monthly invoice statements that are provided to commercial haulers.

<u>Description</u>	<u>Current</u>	<u>New (7/1/25)</u>
Commercial Recycling Processing Fee*, **	\$87.73	\$92.12

*Plus residue disposal

**Less commodity values, if applicable

Please review and let us know if there are any questions or comments.

Sincerely,

Tracy Sweeney
Chief Operating Officer/Vice President

cc: Archie Washington
Bob Coon
Richard Niño