

DISCUSSION:

The Headworks raw screenings and grit shaftless screw conveyors process and remove approximately 47 tons of inorganics and grit on a monthly basis from the wastewater stream entering the Headworks facility. The shaftless screws are 23 years old and worn beyond the OEM specifications causing the conveyors to operate for a longer duration of time in order to convey the screenings from the raw sewage process to the waste disposal storage bins. The equipment is operating less efficiently as a result and is causing wear and tear to other components. Replacing the screws and liners will minimize equipment failures and down time.

Purchasing Resolution 23256, Section 602 (c) states that when the procurement can only be obtained from a sole source or timely from a single source and the Manager is satisfied that the best price, terms and conditions for the Procurement thereof have been negotiated, competitive procurement shall not be required.

The Purchasing Manager concurs that the recommended actions comply with the Purchasing Resolution No. 23256, Section 602 (c).

FISCAL IMPACT:

The total fiscal impact of the action is \$99,700.00, which includes materials (\$86,099.62), tax (\$7,533.72) and estimated freight charges (up to \$6,066.66). The funds are available in the Sewer Equip Replacement/Const. account 4125400-462210.

Prepared by: Kris Martinez, Public Works Director
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer
Approved by: Rafael Guzman, Assistant City Manager
Approved as to form: Gary G. Geuss, City Attorney

Attachment: Parkson, Corporation Quote