

AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

January 12, 2023

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BACKGROUND

This Report is provided to inform the Commission about:

- Airport Operations
- City Council Actions
- Events, meetings and other issues concerning the Riverside Municipal Airport.



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OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	Jan – Nov 2021	Jan – Nov 2022	Year to Date
	107,031	116,887	+9%
Monthly	November 2021	November 2022	
	9,353	11,203	+20%

Note: FAA aircraft operations statistics are reported on a calendar year basis.



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FINANCIAL ACTIVITY

Reporting Period: July 1, 2022-November 30, 2022					
	Budget	Expended	Year to Date	Programmed	Year to Date
Expenditures	\$2,078,320	\$624,258	30%	\$865,967	42%
	Budget	Received	Year to Date		
Revenue	\$1,928,106	\$806,995	42%	\$803,377	42%



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RECENT IMPROVEMENTS

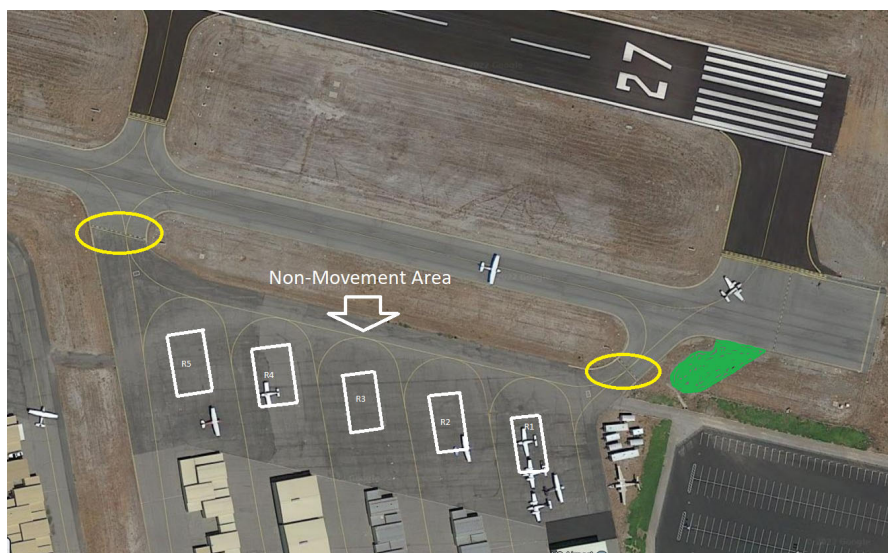


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RWY 27 RUN-UP AREA



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RWY 27 RUN-UP AREA



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RWY 27 RUN-UP AREA



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GREEN PAINT – RWY 27 DRAINAGE AREA



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SOLAR LED EDGE LIGHTS/REFLECTORS



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SEGMENTED CIRCLE REPAINTING



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TERMINAL HOLIDAY DECORATIONS



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EV SPOTS PAINTING



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UPCOMING INITIATIVES



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AIRPORT TERMINAL REDESIGN

- Coordinating with California Baptist University's School of Architecture, Visual Arts and Design
- Spring 2023 semester interior design class
- Anticipating several designs and phases to consider in updating the terminal interior



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AIRPORT INTERNSHIP PROGRAM

- College/University students
- Unpaid
- Report directly to Airport Manager
- Semester basis



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PLANNED EVENTS

- **Activities and Events:**

- First quarterly airport tenant meeting – January 26, 2023
- Bulky item drop off event - April 15, 2023



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NEW POLICY CREATION

- Hangar Use Policy
- Hangar Availability Policy



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CITY COUNCIL

- **Recent City Council Actions:**

- Title 12 Airport Rules and Regulations update approved, Dec 13

- **Upcoming Council and Committee Action:**

- No upcoming action



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

- **That the Airport Commission:**
 - **Receive this January 2023 Report.**



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