

Five-Year Plan to Reduce Homelessness

Office of Homeless Solutions

City Council
June 28, 2022

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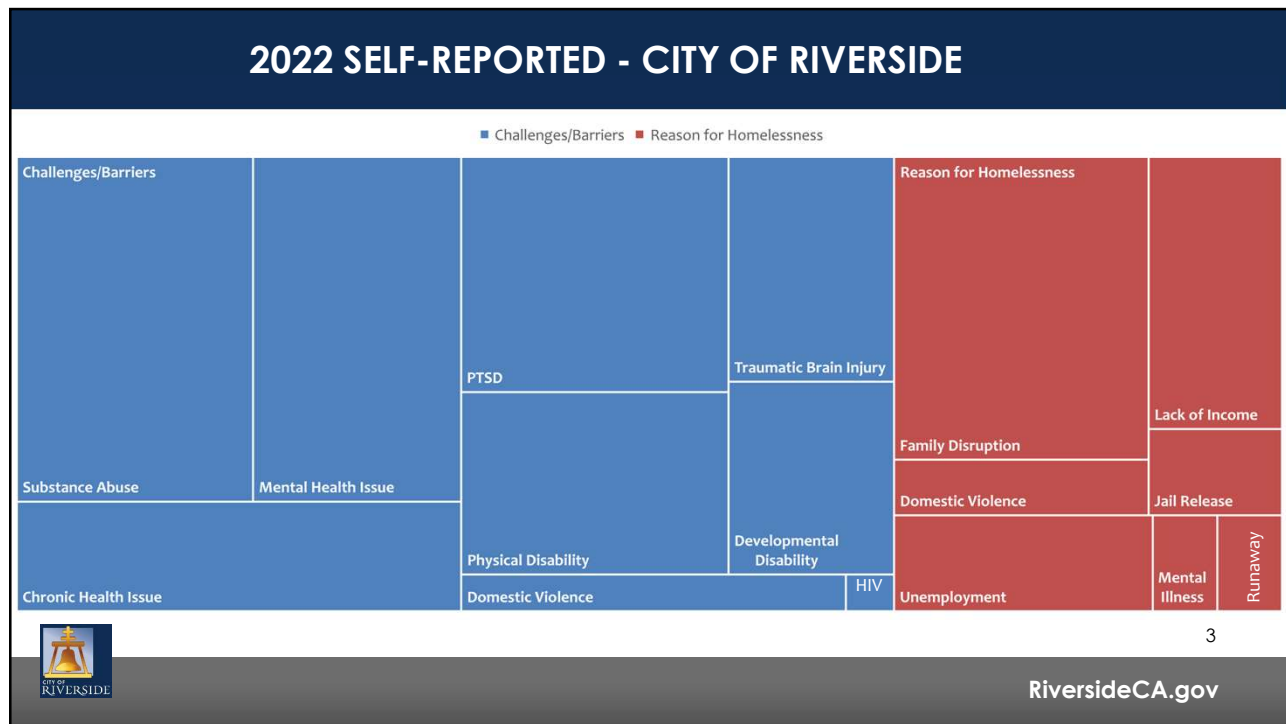
HOMELESSNESS IN NUMBERS

PIT Count 2022	City Unsheltered	% of City Count
Total	514	55.62%
Adults (≥25<60)	307	59.72%
Youth (18-24)	87	16.92%
Children (≤17)	4	0.77%
Seniors	35	6.80%
Unknown Age	81	15.75%
Families	2	0.38%
Chronically Homeless	144	28.01%
Substance Abuse	92	17.89%
Mental Health Conditions	81	15.75%
Veterans	21	4.08%

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STAKEHOLDER PARTICIPATON

- Community Engagement Meetings
- Taskforce Meetings
- Feedback was solicited to prioritize activities

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FIVE-YEAR PLAN TO REDUCE HOMELESSNESS

- **Pillar 1:** Prevent Homelessness
- **Pillar 2:** Increase Housing Production With a Focus on Affordability
- **Pillar 3:** Increase Availability and Effectiveness of Shelter Beds
- **Pillar 4:** Build a Coordinated Regional Infrastructure
- **Pillar 5:** Increase the Availability of Services, With a Focus on Physical and Mental Health and Substance Use Disorder Treatment
- **Pillar 6:** Expand Public Awareness and Education About Homelessness and Housing



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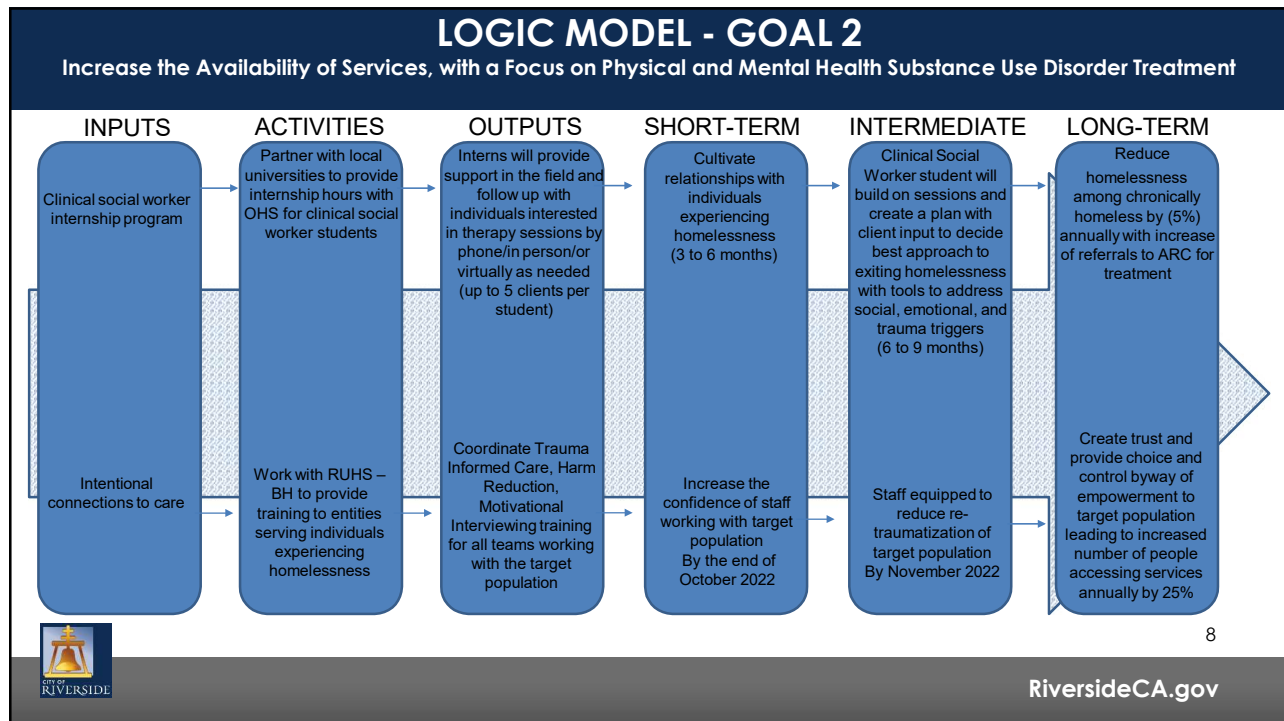
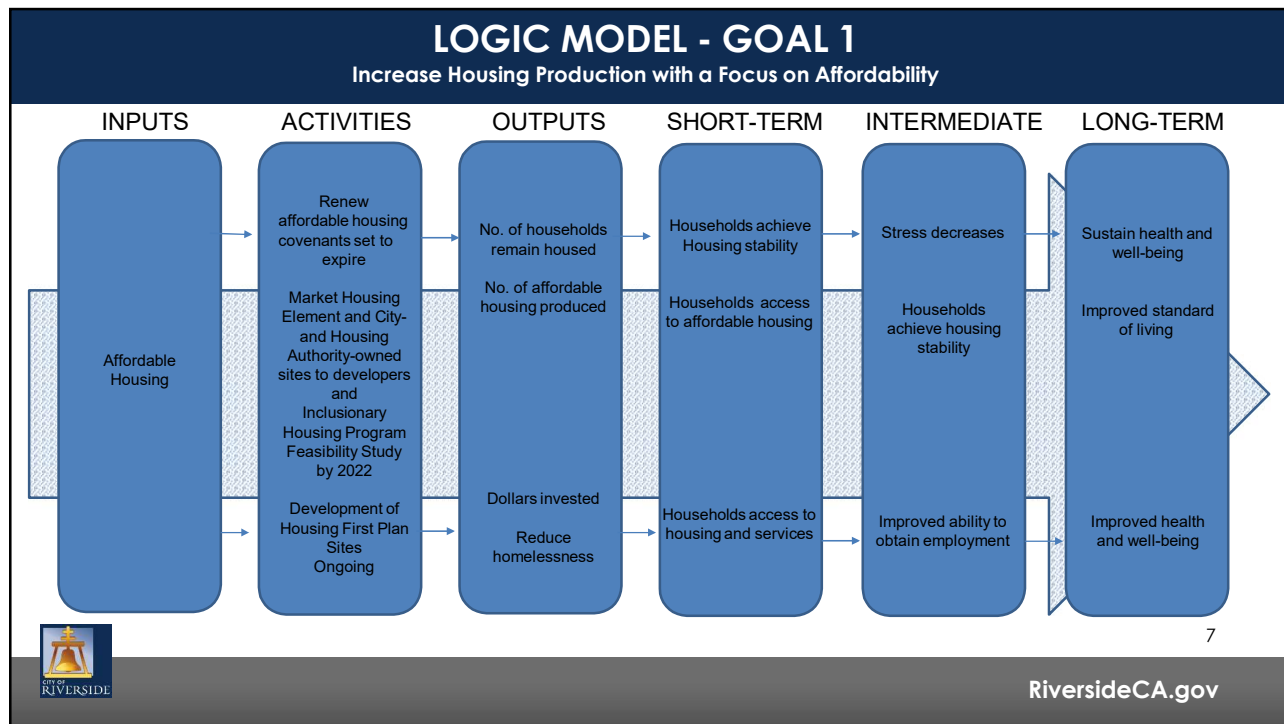
STAKEHOLDER INPUT

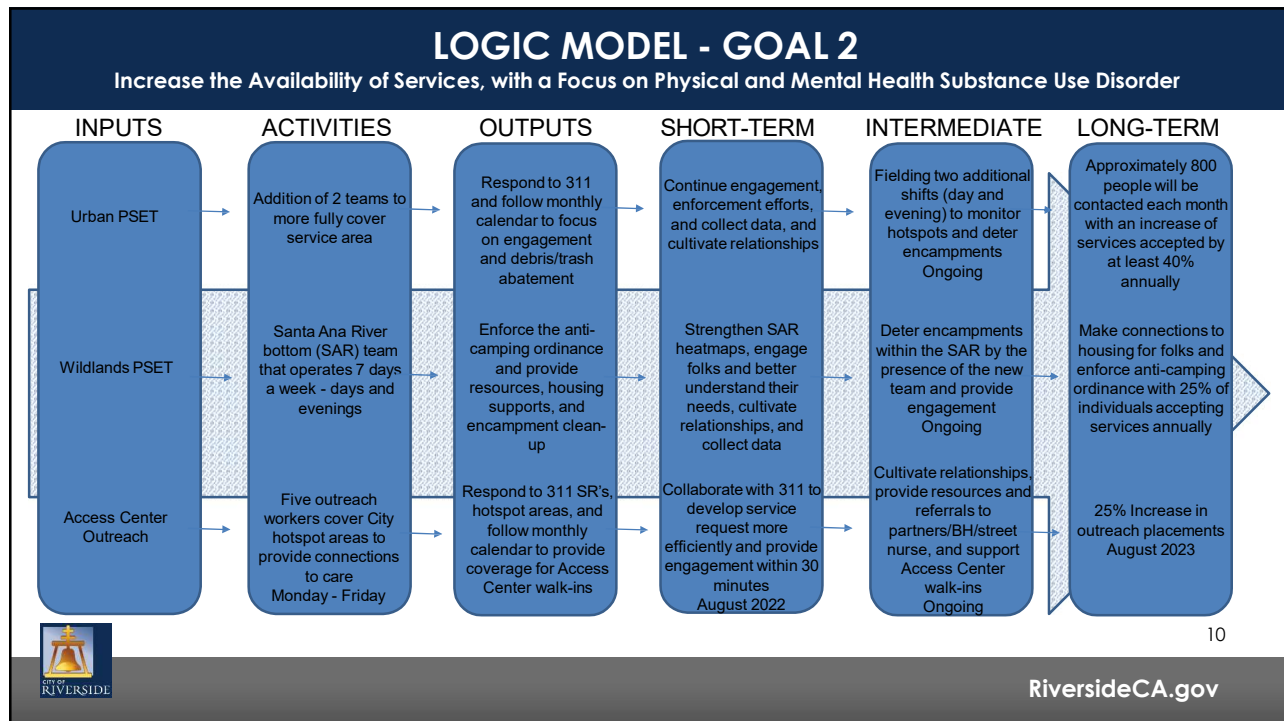
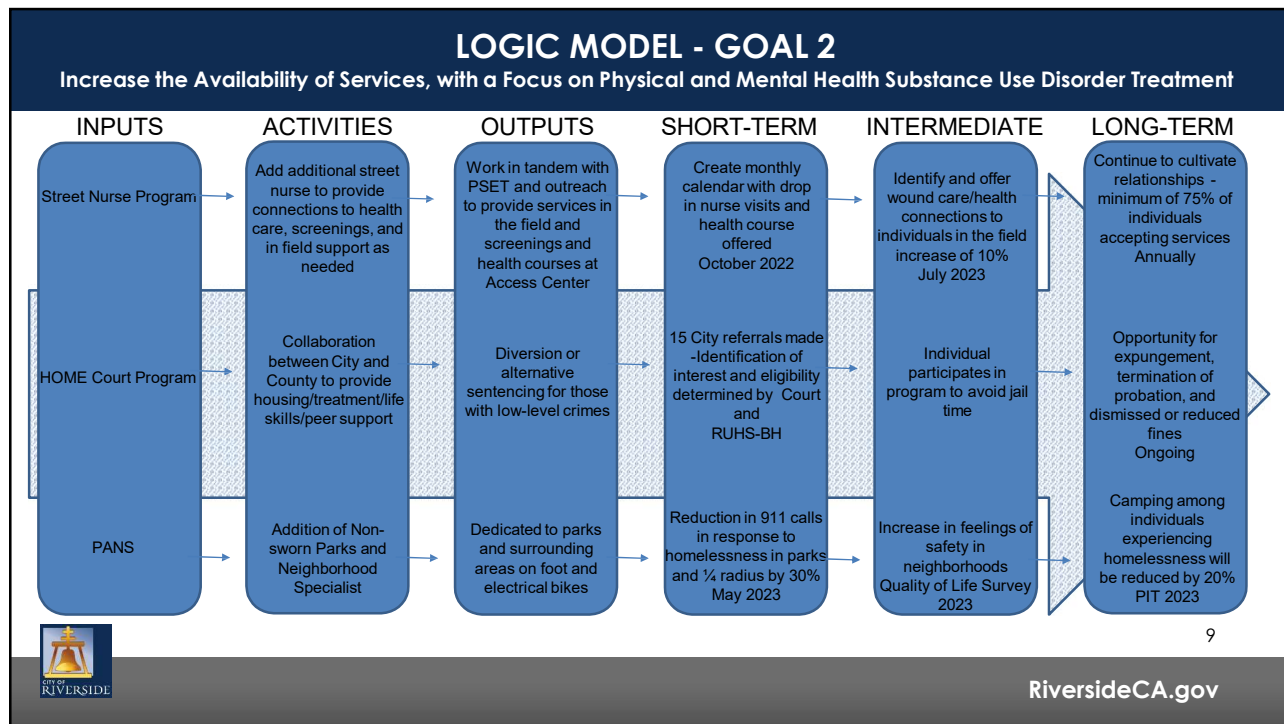
- The need to prioritize vulnerable groups experiencing homelessness
- Supporting creative housing and low-barrier shelter options
- All hands-on deck approach to tackle the homelessness epidemic

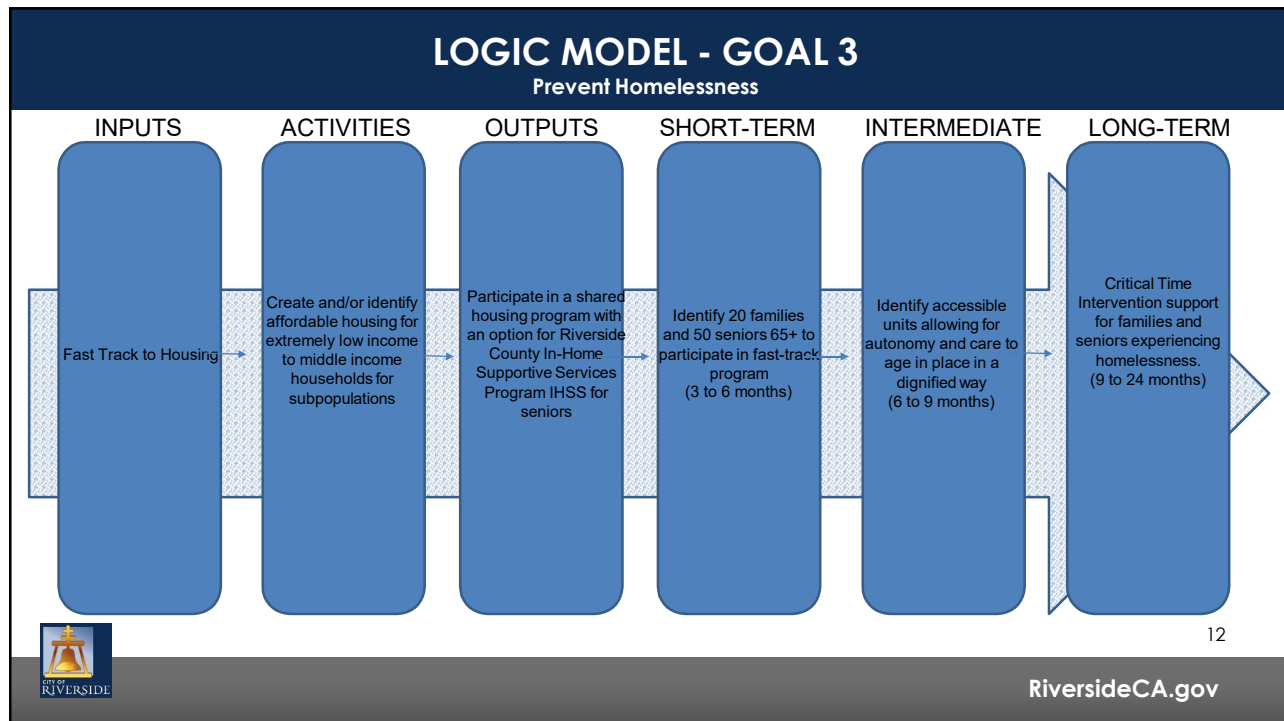
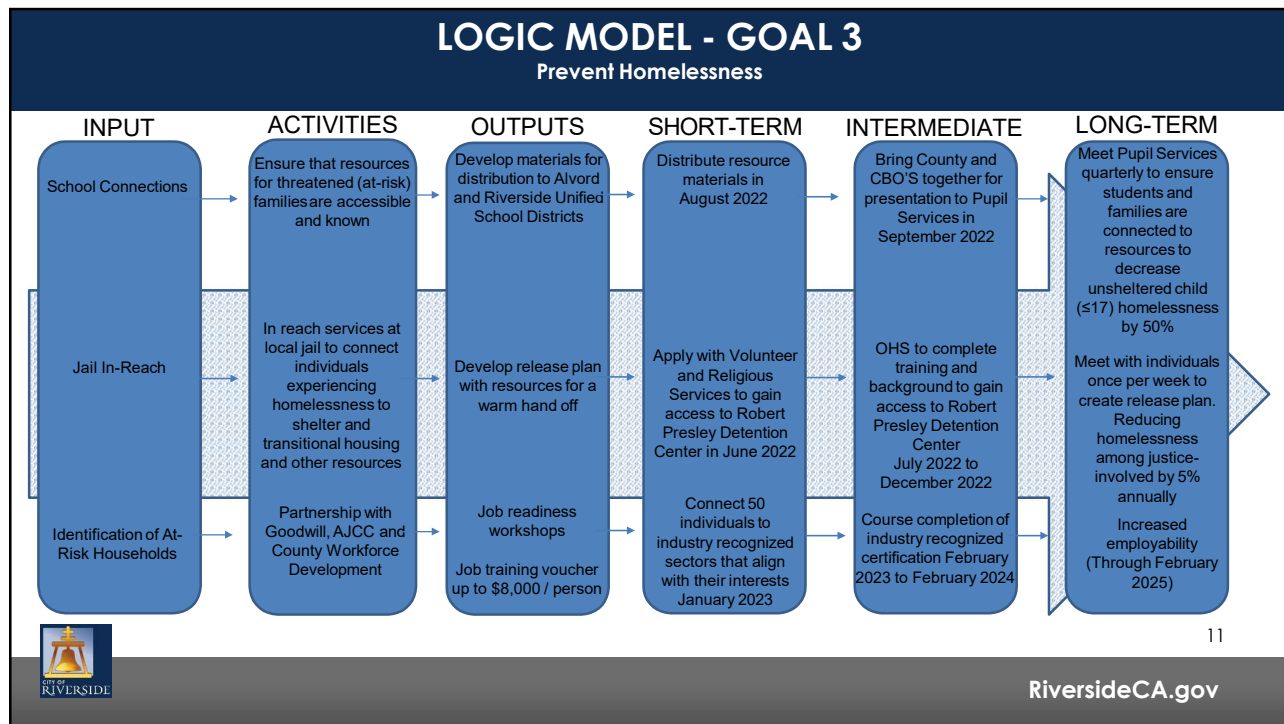


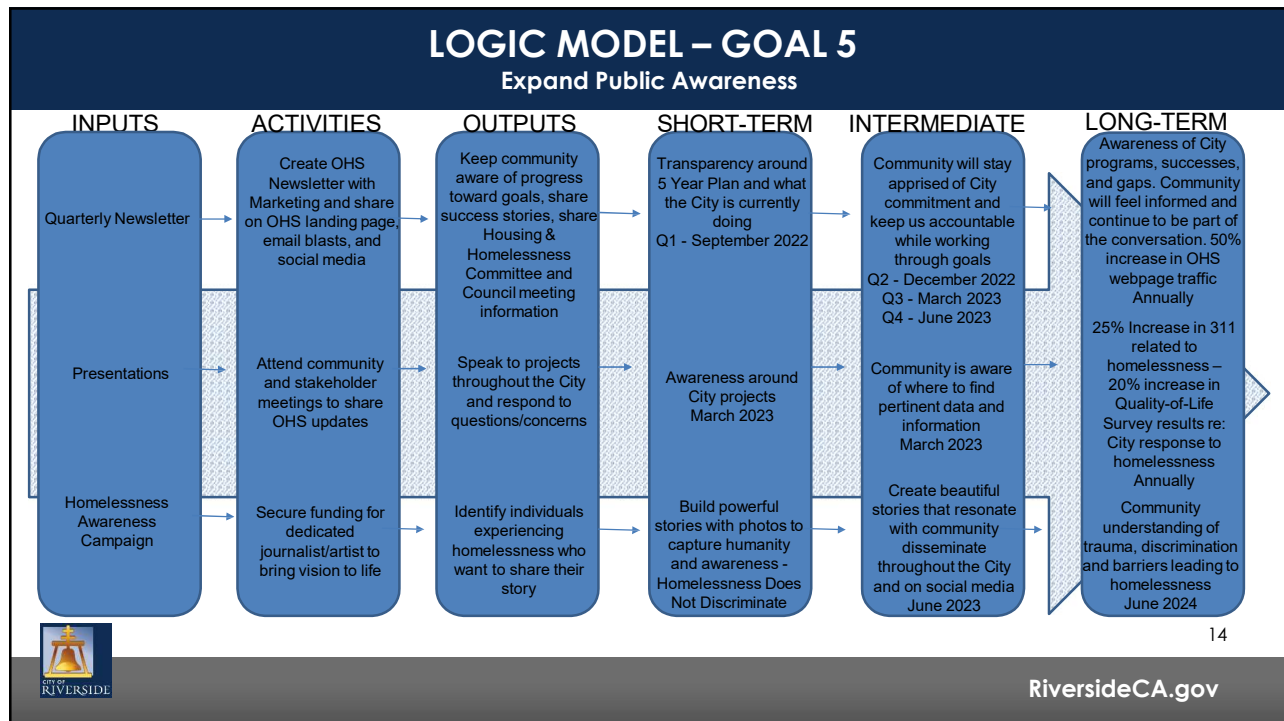
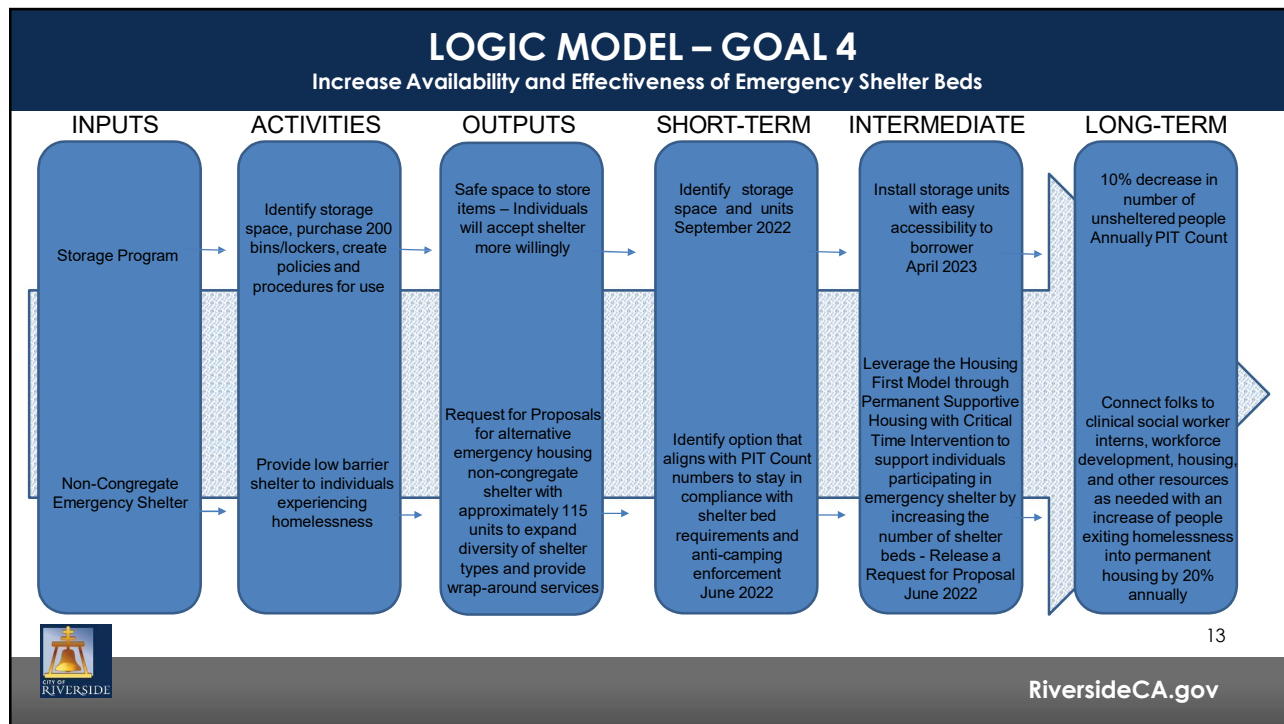
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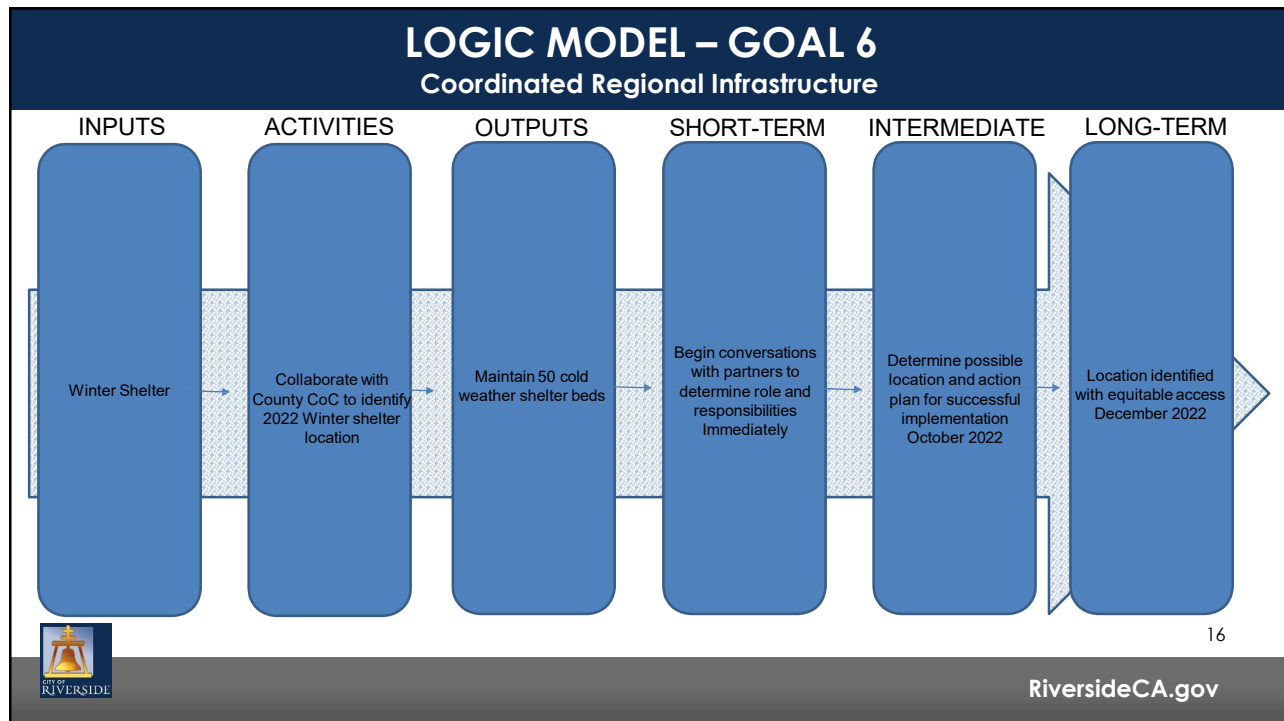
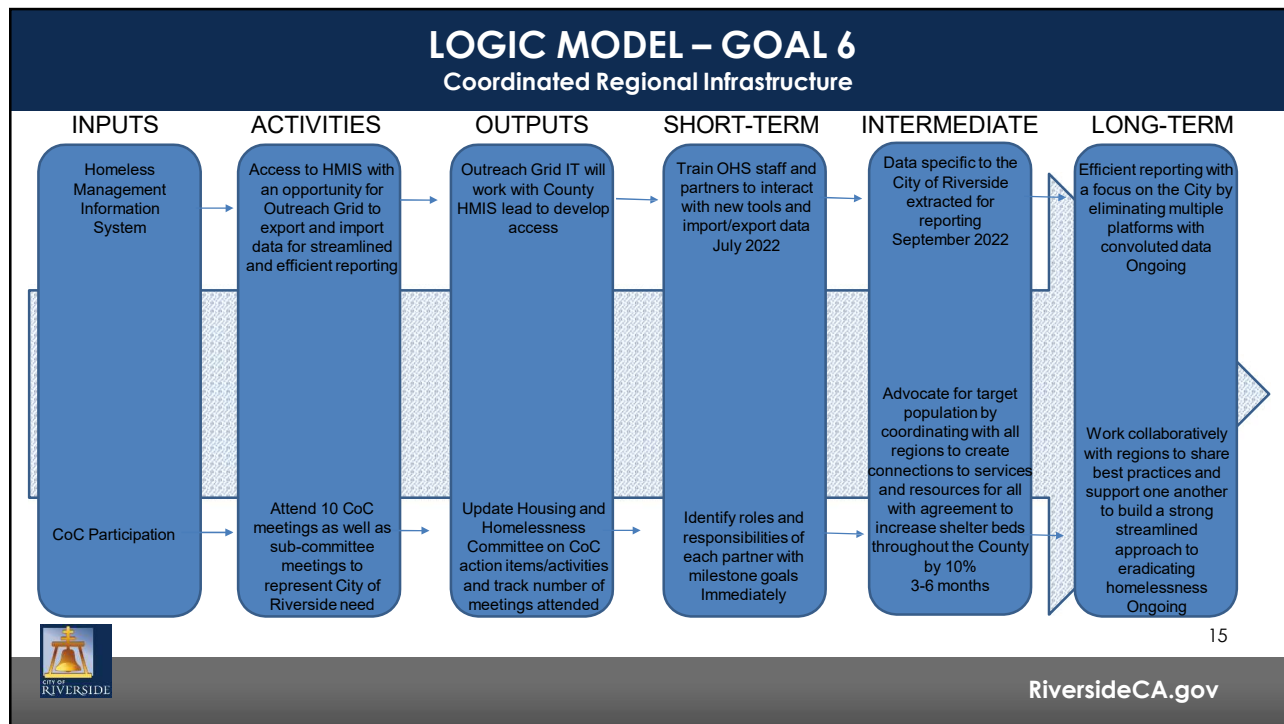
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ALIGNMENT OF FEDERAL & STATE FUNDING

- Federal and State Funding Opportunities require local planning and goal setting.
- The City is integrating planning requirements of HOME-ARP and HHAP-3 funding into the 5-Year-Plan.
- Strategic investments will assist with achievement of local goals.



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HOME INVESTMENT PARTNERSHIPS PROGRAM – AMERICAN RECOVERY PLAN (HOME-ARP)

- City of Riverside allocation: \$4,335,583
- Must develop a HOME-ARP allocation plan that will become part of the City's FY 2021 HUD Annual Action Plan by substantial amendment
- Eligible activities:
 - Production or preservation of affordable housing
 - Tenant-Based Rental Assistance
 - Supportive Services
 - Homeless Prevention
 - Purchase and development of non-congregate shelter



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HOMELESS HOUSING, ASSISTANCE AND PREVENTION ROUND 3 (HHAP-3)

- 1-billion-dollar block grant authorized by AB-140
- The City of Riverside's allocation is \$8,433,288.22
- 7% may be utilized for administration of grant program
- At least 10% must be allocated to programs and services for youth
- Development of local homelessness plan must be presented to governing body and available for public comment.
- Applications due by June 30, 2022



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HHAP-3

- Requires applicants to establish regional goals with overlapping jurisdictions
- Outcome goals must be developed with regional baseline data from the Homeless Management Information System (HMIS)
- Outcome goals should be ambitious but achievable. Regions who achieve outcome goals will be eligible for the \$180 million in bonus funding. The Homeless Coordinating and Financing Council will determine bonus award allocations based on the recipient's proportionate share of the state's homeless population as reported in the 2019 PIT count



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DRAFT OUTCOME GOALS

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
8385	2096	25% Increase

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
2155	216	10%



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DRAFT OUTCOME GOALS

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
4714	236	5%

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
2358	472	20%



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DRAFT OUTCOME GOALS

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Decrease in Average # of Days	Decrease as % Change from Baseline
109	1	-1%

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8%	5%	-3%



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DRAFT OUTCOME GOALS

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
321	353	10%



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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



Community Well-Being:
Goal No. 2.1, 2.2, and 2.3



High Performing Government:
Goal No. 5.3

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATIONS

1. Conduct a public hearing as required by the United States of Housing and Urban Development HOME Investment Partnerships Program-American Rescue Plan regulations;
2. Adopt the draft Five-Year Plan to Reduce Homelessness, including the Homeless Housing, Assistance and Prevention-3 and HOME Investment Partnerships-American Rescue Plan regional outcome goals as required by the State of California Interagency Council on Homelessness;



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RECOMMENDATIONS

3. Approve a Substantial Amendment to the City of Riverside 2021-2022 United States Department of Housing and Urban Development Annual Action Plan for the allocation of \$4,335,583 of HOME Investment Partnerships Program-American Rescue Plan grant funds;
4. Adopt the HOME Investment Partnerships Program-American Rescue Plan allocation plan required by the United States of Housing and Urban Development HOME Investment Partnerships Program-American Rescue Plan regulations; and



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RECOMMENDATIONS

5. With at least five affirmative votes, authorize an increase in the HOME Investment Partnerships Program revenue from the United States of Housing and Urban Development in the amount of \$4,335,583 and appropriate expenditures in the same amount to the HOME Unprogrammed Funds Account No. 2835200-453001.



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