

Revised

(Slide 6 Budget History revised to correct printing error. Revisions are highlighted.)



FY 2022-2024 PRELIMINARY BUDGET OVERVIEW

Office of the City Attorney

Budget Engagement Commission
March 31, 2022

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DEPARTMENT FUNCTIONS

The Office of the City Attorney strives to provide excellent and ethical legal advice and representation to City Council, boards, commissions and City Departments.

The Office has 39.00 FTE and is comprised of three divisions:

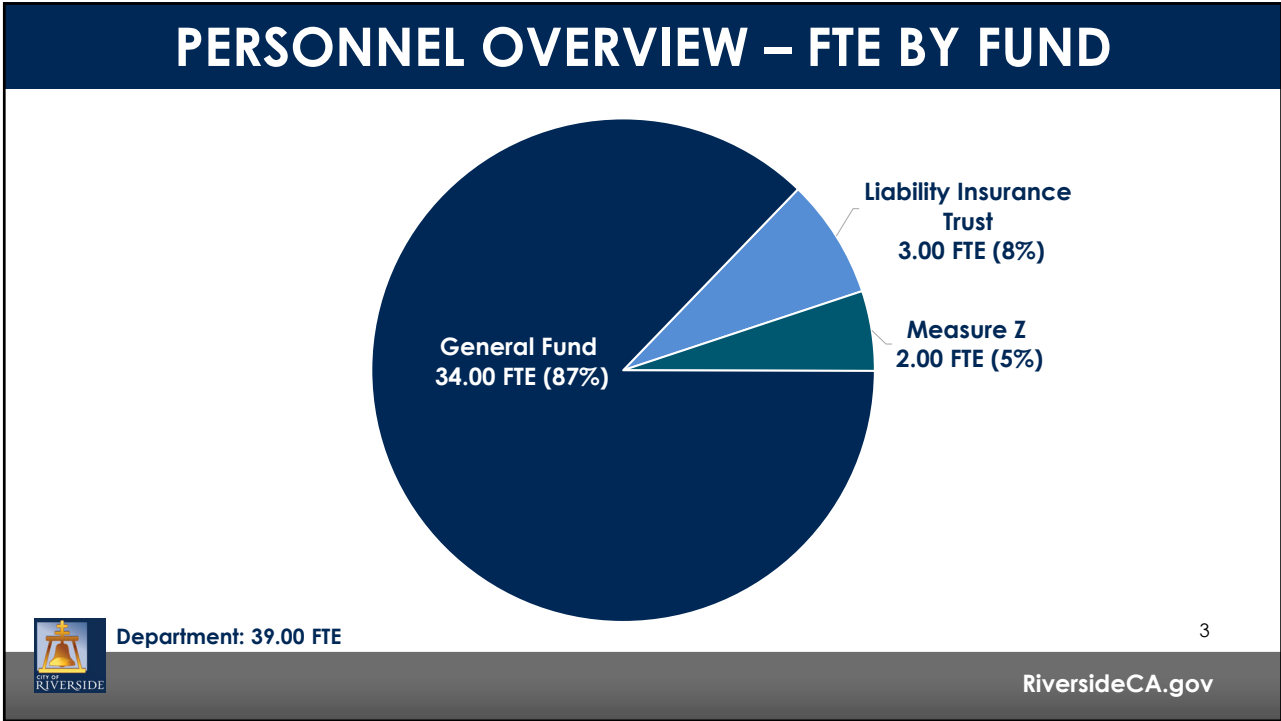
- Litigation
- Public Safety
- Municipal Services



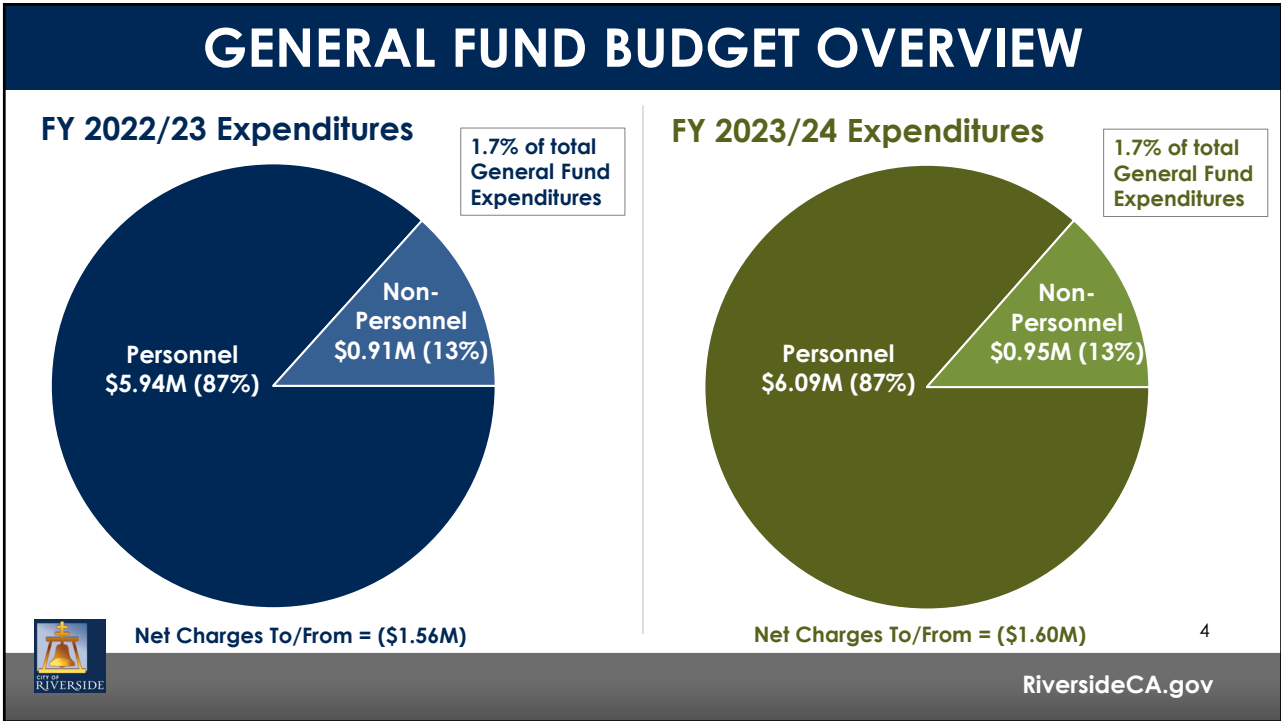
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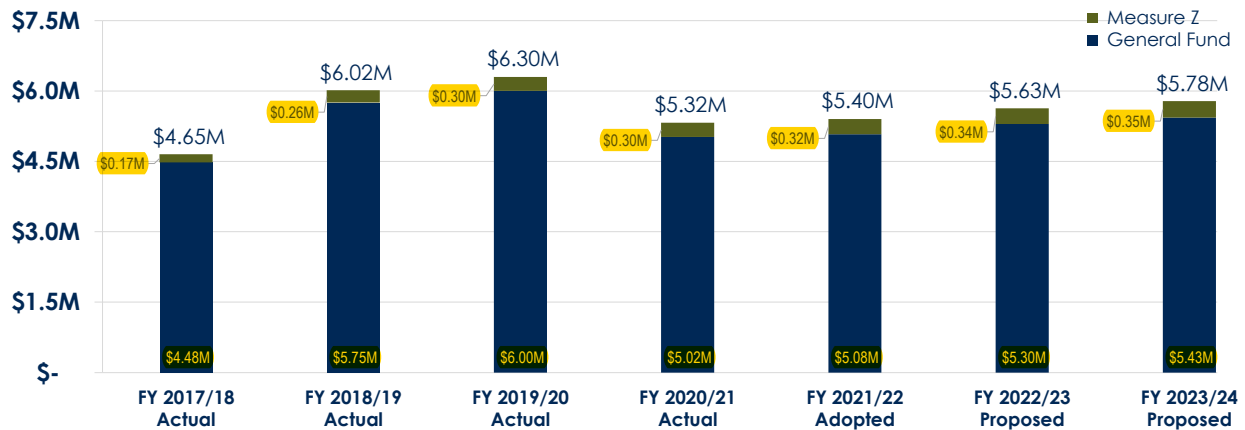
MEASURE Z SUPPORT

Item #	Description	FY 2022/23 Amount	FY 2023/24 Amount
31	Ward Action Team	\$ 327,789	\$ 332,511



BUDGET HISTORY

GENERAL FUND AND MEASURE Z EXPENDITURES

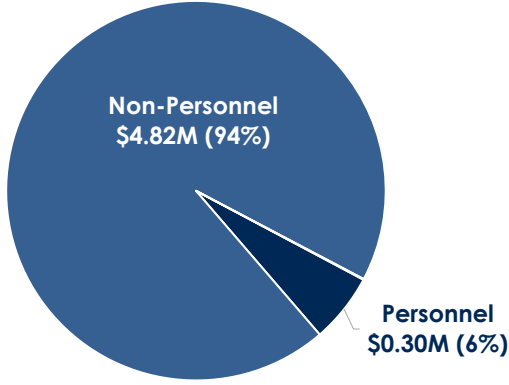


For FY 2022-24, increase in General Fund Budget is primarily due to removal of Vacancy Factor



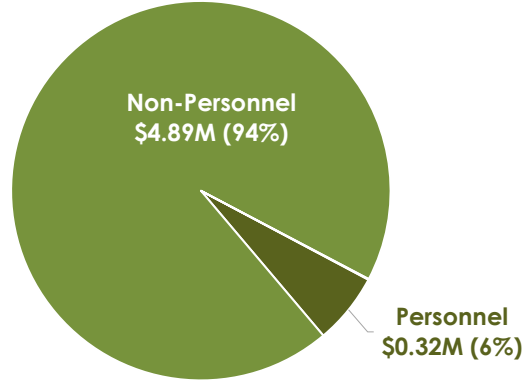
LIABILITY INSURANCE TRUST BUDGET OVERVIEW

FY 2022/23 Expenditures



Net Charges To/From = \$1.32M

FY 2023/24 Expenditures



Net Charges To/From = \$1.37M

28% (\$1.4M) increase in FY 2023 compared to FY 2022, based upon a comparison of actual expenditures over the past 3 years

