City of Arts & Innovation

Human Resources Board

TO: **HONORABLE BOARD MEMBERS** **DATE: February 2, 2026**

FROM: **HUMAN RESOURCES DEPARTMENT**

SUBJECT: **2025 QUARTERLY AND ANNUAL YEAR-END DEPARTMENTAL METRICS – HUMAN RESOURCES DEPARTMENT**

ISSUE:

Receive a presentation on quarterly and annual metrics for 2025 from the Human Resources Department.

RECOMMENDATION:

That the Board receive and file this report on quarterly and annual metrics for 2025 from the Human Resources Department.

BACKGROUND:

The Human Resources Board requests quarterly and annual metrics on Human Resources Department activities. This presentation provides data covering the quarterly period of October 1, 2025, through December 31, 2025 and the annual periods of January 1, 2025, through December 31, 2025.

DISCUSSION

The attached presentation provides an overview of quarterly and annual performance metrics for the Human Resources Department.

FISCAL IMPACT:

There is no fiscal impact associated with this report.

Prepared by: Colene Torres, Deputy Human Resources Director
Approved by: Rene Goldman, Human Resources Director

Attachment: Presentation