



FY 2021/22 PRELIMINARY BUDGET OVERVIEW

Office of the Mayor

City Council Special Meeting
April 19, 2021

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Administration

- Budget Support
- Scheduling

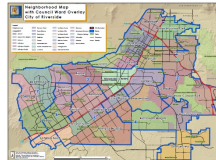
Community Relations

- Neighborhoods
- Charter Duties
- Spokesperson
- Constituent Concerns
 - Policy
 - Partnerships
 - Advocacy
 - Programs
 - Legislation
- Economic Development
- Environment
- Constituent Outreach
- Business Outreach
- Boards/Commissions
- Special Projects
- Intergovernmental Affairs
- Sister Cities



Mayor (1)
Chief of Staff (1)
Mayor's Liaison (.5)
Assistant to the Mayor (3)
Admin Assistant to the Mayor(1)
Admin Assistant (1)

DEPARTMENT FUNCTIONS







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ALIGNMENT WITH CITY COUNCIL STRATEGIC PRIORITIES

<div style="background-color: #4a7ebb; color: white; padding: 5px; margin-bottom: 10px;">3 Economic Opportunity</div>  <ul style="list-style-type: none"> • Big City Mayor's • Innovation District 	<div style="background-color: #4a7ebb; color: white; padding: 5px; margin-bottom: 10px;">2 Community Well Being</div>  <ul style="list-style-type: none"> • Big City Mayor's • Love Your Neighbor • Regional Housing Needs Assessment
<div style="background-color: #4a7ebb; color: white; padding: 5px; margin-bottom: 10px;">1 Arts, Culture and Recreation</div>  <ul style="list-style-type: none"> • Long Night of Arts and Innovation • International Relations Commission • Riverside Sports Hall of Fame 	<div style="background-color: #4a7ebb; color: white; padding: 5px; margin-bottom: 10px;">5 High Performing Government</div>  <ul style="list-style-type: none"> • Community Outreach • Communications • Constituent Affairs



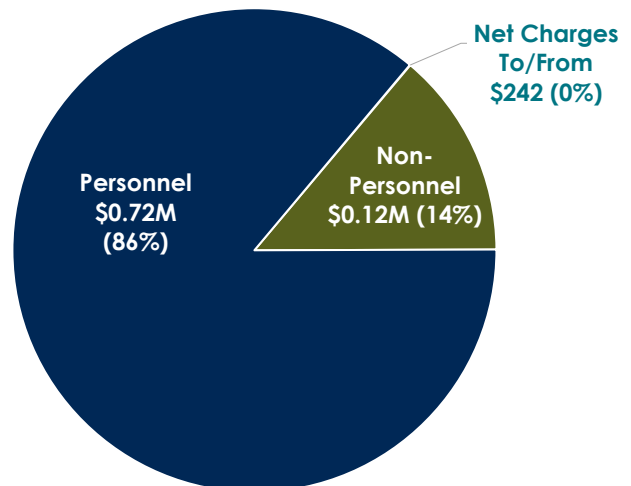
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BUDGET SUMMARY – GENERAL FUND

	FY 2021/22 Baseline
Personnel	\$722,799
Non-Personnel	115,885
Net Charges To/From	242
TOTAL BUDGET	\$838,926



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PRIORITY BASED BUDGETING INSIGHTS

- Revenue Increase Opportunities
 - Continued advocacy through Big City Mayor's
 - Developing partnerships for potential financial offset on some projects
- Efficiencies and Reallocation of Resources:
 - Continued use of meeting technology (after Covid)
 - Marketing of 311



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