COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

The Community & Economic Development Department's fee schedule is divided into four (4) sections:

- Arts & Cultural Affairs – These services benefit the Riverside community. Because these fees are seen as a community benefit, they historically have been heavily subsidized by the general fund. This is in line with industry standards and with surrounding comparable agencies. The most recent update of these fees was May 2016.
- Building & Safety - Building permit and plan check fees benefit individuals and the development community and are therefore eligible for cost recovery. The City's policy is to generally - but with some exceptions - set fees to recover 100% of all costs associated with providing fee-for-service activities. These fees were most recently updated in November 2015.
- Code Enforcement – These fees benefit businesses, the development community, and the citizens of Riverside and are therefore eligible for cost recovery. The City's policy is to generally - but with some exceptions - set fees to recover 100% of all costs associated with providing fee-for-service activities. The most recent update of these fees was May 2016.
- Planning – This division's services benefit the development community and are therefore eligible for cost recovery. The City's policy is to generally - but with some exceptions - set fees to recover 100% of all costs associated with providing fee-for-service activities. The most recent update of these fees was May 2016.

The Community & Economic Development Department's user fees are charged in a variety of ways including:

- Flat Fees – the fee is always the same, regardless of size or complexity of the service provided in each instance.
- Fixed Fees – the fee is set by the Riverside Transit Authority (RTA).
- Per square (or linear) foot – the fee is calculated based on the size of the project under review.
- Hourly (or time-and-materials) – City staff track time and materials expense, and fees are calculated to recover actual costs.
- Actual cost – these fees are charged to recover consultant costs as billed to the City.
- Percentage of permit –fees are calculated as a percentage of the original permit fee.

Fee Additions and/or Removals

The Community & Economic Development Department is not recommending any fee additions or removals for the FY 2023/24 Master Fees and Charges Schedule.

Fiscal Impact

The net fiscal impact of the proposed fee adjustments based on 2020 transaction volume is a projected revenue increase of $455,000. The increase is mainly attributed to Building and Safety fees for Building Permits due to the volume (number of permits issued) and fee calculation that is based on square footage.

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
ARTS & CULTURAL AFFAIRS

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2500	FESTIVAL OF LIGHTS AND OTHER SPECIAL EVENTS VENDORS	18% of vendor sales		18% of vendor sales	0.0%	$ -
2500	FACILITY RENTALS DEPOSIT					
	Grier Pavilion	$ 500.00		$ 500.00	0.0%	$ -
	The Box / Showcase	$ 500.00		$ 500.00	0.0%	$ -
5301	FILM PERMIT					
	Student Film	No Charge	5	No Charge	0.0%	$ -
	Non-Profit	No Charge	10	No Charge	0.0%	$ -
	Requires Street Closure	$ 385.00	7	$ 414.00	7.5%	$ 203.00
	No Street Closure	$ 190.00	30	$ 204.00	7.4%	$ 420.00
2500	HORSE CARRIAGE PERMIT	$ 50.00	12	$ 53.75	7.5%	$ 45.00
2500	SPECIAL EVENT PERMIT					
	Residential / Neighborhood Block Party					
	Permit Fee	$ 25.00	20	$ 26.75	7.0%	$ 35.00
	Late Fee (in addition to the Permit Fee)	$ 30.00	0	$ 30.00	0.0%	$ -
	Non-Profit Organizations					
	Permit Fee	$ 75.00	100	$ 80.50	7.3%	$ 550.00
	Late Fee (in addition to the Permit Fee)	$ 300.00	0	$ 300.00	0.0%	$ -
	Professional Corporation, Businesses, and Other Organizations					
	Permit Fee	$ 100.00	8	$ 107.00	7.0%	$ 56.00
	Late Fee (in addition to the Permit Fee)	$ 300.00	0	$ 300.00	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 1,309.00

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	BUILDING PERMIT AND INSPECTION					
2602	PERMIT ISSUANCE FEE^	$ 30.00	3,045	$ 32.25	7.5%	$ 6,851.25
2601	BUILDING PLAN CHECK^ - Each repetitive building (of such discrete model)	$ 300.00	290	$ 322.50	7.5%	$ 6,525.00
2602	BUILDING PERMITS^ (per square feet)					$ 285,000.00
	A-1: Auditorium, Theatres	$ 95.26	4	$ 102.40	7.5%	
	A-2: Restaurants, Bars	$ 105.60	6	$ 113.52	7.5%	
	A-3: Churches, Halls	$ 92.62	1	$ 99.57	7.5%	
	A-4: Arenas, Stadiums	$ 95.26	0	$ 102.40	7.5%	
	B: Offices, Banks, etc.	$ 88.66	10	$ 95.31	7.5%	
	E: Educational, Schools	$ 91.19	2	$ 98.03	7.5%	
	F: Industrial, Factory, etc.	$ 48.07	2	$ 51.68	7.5%	
	H: Hazardous	$ 58.67	0	$ 63.07	7.5%	
	I-4: Daycare Facilities	$ 110.11	0	$ 118.37	7.5%	
	M: Retail, Market, Gas	$ 70.73	12	$ 76.03	7.5%	
	Service Canopies	$ 30.80	3	$ 33.11	7.5%	
	R-1: Hotels, Motels	$ 91.30	2	$ 98.15	7.5%	
	R-2: Apartments and Condominiums	$ 95.70	34	$ 102.88	7.5%	
	R-3: Single Family, Duplex	$ 93.06	297	$ 100.04	7.5%	
	Room Additions	$ 72.00	167	$ 77.40	7.5%	
	Garage Conversions	$ 20.00	76	$ 21.50	7.5%	
	Home Remodels	$ 50.00	115	$ 53.75	7.5%	
	R-4: Residential Care	$ 100.65	0	$ 108.20	7.5%	
	S: Storage, Warehouse	$ 37.62	4	$ 40.44	7.5%	
	U: Utility, Private Garages, Accessory, etc.	$ 26.73	21	$ 28.73	7.5%	
	Special Uses:					
	I-2.1: Licensed Clinics	$ 110.11	3	$ 118.37	7.5%	
	R-3.1: Licensed Residential Assisted Living	$ 100.65	5	$ 108.20	7.5%	

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Miscellaneous					
	Storage Shed, Greenhouses	$ 14.40	20	$ 15.48	7.5%	
	Decks, Balconies, and Stairways	$ 20.00	3	$ 21.50	7.5%	
	Patio Cover - Lattice	$ 8.00	12	$ 8.60	7.5%	
	Patio Cover - Solid	$ 10.00	142	$ 10.75	7.5%	
	Retaining Walls (per linear feet)	$ 8.00	55	$ 8.60	7.5%	
	Block Walls (per linear feet)	$ 6.00	3	$ 6.45	7.5%	
	Swimming Pools	Per Contract		Per Contract	0.0%	
	Sings	Per Contract		Per Contract	0.0%	
	Demolitions	Per Contract		Per Contract	0.0%	
	Re-Roof					
	Overlays - maximum two (2)	$ 1.50	70	$ 1.61	7.5%	
	Tear off and re-roof	$ 2.00	535	$ 2.15	7.5%	
	Tear off, new sheathing, and re-roof	$ 2.50	173	$ 2.69	7.5%	
	Tenant Improvements	$ 70.00	320	$ 75.25	7.5%	
2602	BUILDING PERMIT VALUATION^					
	$1 - $500	$ 30.00		$ 32.25	7.5%	$ -
	$501 - $2,000					
	First $500	$ 30.00		$ 32.25	7.5%	$ -
	Each additional $500 or fraction thereof, to and including $2,000	$ 10.00		$ 10.75	7.5%	$ -
	$2,001 - $25,000					
	First $2,000	$ 60.00		$ 64.50	7.5%	$ -
	Each additional $1,000 or fraction thereof, to and including $25,000	$ 9.00		$ 9.68	7.5%	$ -
	$25,001 - $50,000					$ -
	First $25,000	$ 267.00		$ 287.03	7.5%	$ -
	Each additional $10,000 or fraction thereof, to and including $50,000	$ 65.00		$ 69.88	7.5%	$ -
	$50,001 - $100,000					
	First $50,000	$ 429.50		$ 461.71	7.5%	$ -
	Each additional $10,000 or fraction thereof, to and including $100,000	$ 45.00		$ 48.38	7.5%	$ -
	$100,000 - $500,000					
	First $100,000	$ 654.50		$ 703.59	7.5%	$ -
	Each additional $10,000 or fraction thereof, to and including $500,000	$ 35.00		$ 37.63	7.5%	$ -

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	$500,001 - $1,000,000					
	First $500,000	$ 2,054.50		$ 2,208.59	7.5%	$ -
	Each additional $10,000 or fraction thereof, to and including $1,000,000	$ 30.00		$ 32.25	7.5%	$ -
	$1,000,001+					
	First $1,00,000	$ 3,554.50		$ 3,821.09	7.5%	$ -
	Each additional $10,000 or fraction thereof	$ 20.00		$ 21.50	7.5%	$ -
2602	CALIFORNIA BUILDING STANDARDS COMMISSION FEE (per every $25,000 or portion thereof, in construction valuation)	$ 1.00		$ 1.08	7.5%	$ -
2911	MICROFILM FEE (per sheet of plans, calculations, and related documents)	$ 2.00	66,000	$ 2.00	0.0%	$ -
2601	PLAN CHECK FEE^ - POOLS	$ 75.00	191	$ 80.63	7.5%	$ 1,074.38
2602	STRONG MOTION INSTRUMENTATION PROGRAM (SMIP) FEE					
	Residential Structures	Valuation x $0.00013		Valuation x $0.00013	0.0%	$ -
	Commercial Structures	Valuation x $0.00028		Valuation x $0.00028	0.0%	$ -
2606	TENTS, GRANDSTANDS, OR OTHER TEMPORARY STRUCTURES	$ 50.00	14	$ 53.75	7.5%	$ 52.50
2602	TRANSFER OF ISSUED PERMIT	$ 30.00	17	$ 32.25	7.5%	$ 38.25
2602	PERMIT REFUND FEE^	$ 30.00	32	$ 32.25	7.5%	$ 72.00
2607	BUILDING MODIFICATION/ALTERNATE MATERIALS REVIEW	$ 596.00	5	$ 596.00	0.0%	$ -
2608	APPEAL OF BUILDING OFFICIAL	$ 1,117.50	0	$ 1,130.00	1.1%	$ -
ELECTRICAL						
2602	PERMIT ISSUANCE FEE^ (each)	$ 30.00	711	$ 32.25	7.5%	$ 1,599.75

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2602	DWELLINGS RE-WIRE					
	Partial	$ 50.00	10	$ 53.75	7.5%	$ 37.50
	Full	$ 75.00	35	$ 80.63	7.5%	$ 196.88
2602	MOTORS, GENERATORS, TRANSFORMERS, AND APPLIANCES -					
	H.P./K.W./K.V.A. (each)					
	0 - 3	$ 7.50	77	$ 8.06	7.5%	$ 43.31
	3 - 50	$ 20.00	28	$ 21.50	7.5%	$ 42.00
	51+	$ 40.00	8	$ 43.00	7.5%	$ 24.00
2602	MOVED BUILDINGS (each)	$ 75.00	1	$ 80.63	7.5%	$ 5.63
2602	OUTLETS AND RECEPTACLES (each)	$ 0.50	201	$ 0.54	7.5%	$ 7.54
2602	SERVICE					
	0 - 200A	$ 50.00	444	$ 53.75	7.5%	$ 1,665.00
	201A - 1,000A	$ 60.00	81	$ 64.50	7.5%	$ 364.50
	1,000+ A	$ 75.00	1	$ 80.63	7.5%	$ 5.63
2773	SIGNS (each)	$ 30.00		$ 32.25	7.5%	$ -
2602	SWIMMING POOLS OR SPAS (each)	$ 30.00		$ 32.25	7.5%	$ -
2602	SWIMMING POOLS AND SPAS (each)	$ 50.00		$ 53.75	7.5%	$ -
2602	SWITCHBOARD SUB-PANELS (each)					
	0 - 600V	$ 30.00	55	$ 32.25	7.5%	$ 123.75
	600+ V	$ 60.00	10	$ 64.50	7.5%	$ 45.00
2602	TEMPORARY POWER POLES (each)	$ 20.00	47	$ 21.50	7.5%	$ 70.50
	Additional poles with fixtures and/or outlets (each)	$ 7.50	5	$ 8.06	7.5%	$ 2.81
2602	YARD LIGHTING STANDARDS (each)	$ 5.00	15	$ 5.38	7.5%	$ 5.63

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
MECHANICAL						
2602	PERMIT ISSUANCE FEE^ (each)	$ 30.00	812	$ 32.25	7.5%	$ 1,827.00
2602	ALTER SYSTEMS - DUCTS, ETC. (each)	$ 15.00	65	$ 16.13	7.5%	$ 73.13
2602	APPLIANCE VENTS - APPLIANCE NOT INCLUDED (each)	$ 10.00	22	$ 10.75	7.5%	$ 16.50
2602	BOILERS AND AIR CONDITIONING UNITS (each)					
	0 - 3 HP / Tons OR 100,000 BTU	$ 40.00	333	$ 43.00	7.5%	$ 999.00
	3 - 50 HP / Tons OR 100,000 - 175,000 BTU	$ 50.00	290	$ 53.75	7.5%	$ 1,087.50
	50+ HP/ Tons or 175,000+ BTU	$ 75.00	2	$ 80.63	7.5%	$ 11.25
	Air Handler	$ 40.00	70	$ 43.00	7.5%	$ 210.00
2602	COMMERCIAL INCINERATORS	$ 65.00	0	$ 69.75	7.3%	$ -
2602	FURNANCES (each)	$ 40.00	481	$ 43.00	7.5%	$ 1,443.00
2602	MECHANICAL EXHAUST HOODS (each)					
	Commercial	$ 75.00	1	$ 80.63	7.5%	$ 5.63
	Residential	$ 10.00	14	$ 10.75	7.5%	$ 10.50
2602	OTHER HEATERS (each)	$ 40.00	3	$ 43.00	7.5%	$ 9.00
2602	VENTILATION FANS (each)	$ 10.00	10	$ 10.75	7.5%	$ 7.50
2602	NOT OTHERWISE LISTED (each)	$ 10.00	29	$ 10.75	7.5%	$ 21.75
	PER SQUARE FOOT FEE CALCULATION METHOD					
	Dwellings	$ 0.03		$ 0.03	7.5%	$ -
	Residential Parking Garages	$ 0.02		$ 0.02	0.0%	$ -
	Restaurants	$ 0.06		$ 0.06	7.5%	$ -

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Industrial Plants	$ 0.09		$ 0.09	0.0%	$ -
	Stores, Churches, and Offices	$ 0.01		$ 0.01	7.5%	$ -
	Service Stations / Mini-Marts	$ 0.01		$ 0.01	7.5%	$ -
	Warehouses, Canopies, Covered Parking Structures, and Aircraft Hangers					
	Aircraft Hangers (per fixture)					
	0 - 50,000 square feet	$ 0.02		$ 0.02	0.0%	$ -
	50,001+ square feet	$ 0.02		$ 0.02	0.0%	$ -
	Not Otherwise Listed	$ 0.04		$ 0.04	0.0%	$ -
PLUMBING						
2602	PERMIT ISSUANCE FEE^ (each)	$ 30.00	515	$ 32.25	7.5%	$ 1,158.75
2602	BACKFLOW PROTECTION DEVICES (each)	$ 2.00	6	$ 2.15	7.5%	$ 0.90
2602	BUILDING SEWERS (each)					
	Non-Residential	$ 70.00	1	$ 75.25	7.5%	$ 5.25
	Residential	$ 35.00	33	$ 37.63	7.5%	$ 86.63
2602	DRAINS, SINKS, AND ETC. (each)	$ 5.00	29	$ 5.38	7.5%	$ 10.88
2602	DWELLINGS RE-PIPE - FULL	$ 50.00	37	$ 53.75	7.5%	$ 138.75
2602	GARBAGE DISPOSALS OR DISHWASHERS (each)	$ 5.00	2	$ 5.38	7.5%	$ 0.75
2602	GAS OUTLETS (each)	$ 1.00	11	$ 1.08	7.5%	$ 0.83
2602	MOVED BUILDINGS (each)	$ 50.00	0	$ 53.75	7.5%	$ -
2602	PRIVATE SEWAGE SYSTEMS (each)	$ 70.00	2	$ 75.25	7.5%	$ 10.50
2602	RAINWATER SYSTEMS (per drain)	$ 5.00	1	$ 5.38	7.5%	$ 0.38

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2602	REPAIR OR ALTERATION OF DRAINS OR VENTS (each)	$ 5.00	1	$ 5.38	7.5%	$ 0.38
2602	SAND TRAPS OR GREASE TRAPS (each)	$ 50.00	5	$ 50.00	0.0%	$ -
2602	TRAPS (each)	$ 5.00	5	$ 5.38	7.5%	$ 1.88
2602	WATER HEATERS					
	Up to 100,000 BTU	$ 9.00	290	$ 9.68	7.5%	$ 195.75
	100,001 - 1,000,000 BTU	$ 22.50	22	$ 24.19	7.5%	$ 37.13
	1,000,001+ BTU	$ 56.50	1	$ 60.74	7.5%	$ 4.24
	Water Heater Gas Vent (each)	$ 10.00	2	$ 10.75	7.5%	$ 1.50
2602	WATER PIPING (each)	$ 5.00	5	$ 5.38	7.5%	$ 1.88
2602	WATER SERVICE	$ 50.00	22	$ 53.75	7.5%	$ 82.50
2602	WATER SOFTENERS (each)	$ 30.00	53	$ 32.25	7.5%	$ 119.25
2602	YARD SPRINKLERS (each)	$ 8.00	0	$ 8.60	7.5%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 311,432.63

* The cost of a Building Permit Fee is based on square footage; however, the methodology used to calculate projected revenue impact in this schedule is based on volume. The Community and Economic Development Department estimates that the revenue impact of a 7.5% CPI increase for Bulding Permit Fees will be approximately $285,000 in FY 2023/24.

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
CODE ENFORCEMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
4113	DANGEROUS BUILDING INSPECTIONS - Demolitions					
	Original inspection	No Charge	3	No Charge	0.0%	$ -
	Per re-inspection for non-compliance (no additional fee if corrected)	$ 110.00	1	$ 118.00	7.3%	$ 8.00
	Per abatement (administrative)	$ 4,394.00	1	$ 4,394.00	0.0%	$ -
	Plus contractor's cost	Actual Cost		Actual Cost	0.0%	$ -
	Summary abatement - without notice	$ 4,394.00	1	$ 4,394.00	0.0%	$ -
	Plus contractor's cost	Actual Cost		Actual Cost	0.0%	$ -
	Title Release Process - all abatements	$ 165.00	1	$ 177.00	7.3%	$ 12.00
	Plus county recording fees	Actual Cost		Actual Cost	0.0%	$ -
	Plus Building Official review and sign off	$ 1,196.00	1	$ 1,286.00	7.5%	$ 90.00
4116	TRASH/NUISANCE ABATEMENT					
	Original inspection	No Charge	1,300	No Charge	0.0%	$ -
	Per re-inspection for non-compliance (no additional fee if corrected)	$ 110.00	1,300	$ 118.00	7.3%	$ 10,400.00
	Per abatement (administrative)	$ 165.00	30	$ 177.00	7.3%	$ 360.00
	Plus cost of contractor	Actual Cost		Actual Cost	0.0%	$ -
	Summary abatement - without notice	$ 330.00	20	$ 355.00	7.6%	$ 500.00
	Plus contractor's cost	Actual Cost		Actual Cost	0.0%	$ -
4112	VEHICLE ABATEMENT					
	Original property inspection	No Charge	250	No Charge	0.0%	$ -
	2nd inspection, if violation corrected	No Charge	140	No Charge	0.0%	$ -
	2nd inspection, if continued investigation required	No Charge	50	No Charge	0.0%	$ -
	3rd inspection, if violation corrected	No Charge	40	No Charge	0.0%	$ -
	3rd inspection, if continued investigation required	No Charge	15	No Charge	0.0%	$ -
	Final inspection and removal	$ 220.00	5	$ 236.00	7.3%	$ 80.00
	Additional charge per vehicle over one vehicle	$ 55.00	2	$ 56.00	1.8%	$ 2.00
	Charge to remove and dispose of vehicles	Actual Cost		Actual Cost	0.0%	$ -

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
CODE ENFORCEMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
4110	WEED ABATEMENT					
	Original inspection	No Charge	240	No Charge	0.0%	$ -
	Abatement administrative charge	$ 165.00	20	$ 177.00	7.3%	$ 240.00
	Plus cost of contractor	Actual Cost		Actual Cost	0.0%	$ -
	OTHER					
	Hearing Officer	No Charge	120	No Charge	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 11,692.00

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
ADMINISTRATIVE						
2796	ALCOHOL LICENSE REVIEW (per application)	$ 1,402.00	2	$ 1,507.00	7.5%	$ 210.00
2739	DAY CARE PERMIT° (per application)	$ 864.00	0	$ 864.00	0.0%	$ -
2747	NON-CONFORMING STATUS REVIEW (per application)	$ 3,252.00	2	$ 3,252.00	0.0%	$ -
2746	RECYCLING PERMIT°	$ 1,025.00	2	$ 1,102.00	7.5%	$ 154.00
2795	SUMMARY VACATION REVIEW (per application)	$ 2,133.00	4	$ 2,293.00	7.5%	$ 640.00
2746	TEMPORARY USE PERMIT° (per application)					
	Minor	$ 200.00		$ 215.00	7.5%	$ -
	Major	$ 1,025.00		$ 1,102.00	7.5%	$ -
2705	ZONING LETTER (per application)	$ 219.00	48	$ 235.25	7.4%	$ 780.00
2705	ZONING REBUILD LETTER	$ 649.00	1	$ 697.25	7.4%	$ 48.25
APPEALS, TIME EXTENSIONS, ENVIRONMENTAL, and MISCELLANEOUS						
	APPEALS					
2758	Airport Land Use Commission (ALUC)	$ 1,339.00	0	$ 1,439.00	7.5%	$ -
2790	Planning Commission and Zoning Administrator Cases	$ 2,529.00	2	$ 2,719.00	7.5%	$ 380.00
2797	COPY OF ZONING OR GENERAL PLAN MAPS	$25.00 + Sales Tax		$25.00 + Sales T	0.0%	$ -
2753	ENVIRONMENTAL IMPACT REPORT (minimum review fee)	$ 94,326.00	1	$ 101,400.00	7.5%	$ 7,074.00

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2752	ENVIRONMENTAL INITIAL STUDY					
	New Development (completed by City)	$ 6,859.00	0	$ 7,373.00	7.5%	$ -
	Existing Development (completed by City)	$ 4,708.00	0	$ 5,061.00	7.5%	$ -
	Peer Review by Outside Consultant	$ 2,151.00	6	$ 2,312.00	7.5%	$ 966.00
2745	MODIFICATIONS / CLARIFICATION OF CONDITIONS (per application)	$ 1,588.00	4	$ 1,707.00	7.5%	$ 476.00
2702	PLANNING RE-INSPECTION (per inspection)	$ 430.00		$ 462.25	7.5%	$ -
2797	PRINTED OR PHOTO COPIES OF PRINTED MATERIALS (per page)	$ 0.10		$ 0.10	0.0%	$ -
2703	PUBLIC HEARING ADVERTISEMENTS/RE-ADVERTISEMENTS	$ 485.00		$ 504.00	3.9%	$ -
	SPECIALIZED REPORT REQUESTS (per half hour or portion)	$ 25.00		$ 26.75	7.0%	$ -
2712	TIME EXTENSIONS					
	Per Application	$ 702.00	12	$ 755.00	7.5%	$ 636.00
	Public Hearing	$ 1,749.00	0	$ 1,880.00	7.5%	$ -
2798	WILLIAMSON ACT CONTRACT REVIEW (per application)	$ 1,265.00		$ 1,265.00	0.0%	$ -
DESIGN REVIEW						
2770	CONCEPTUAL DEVELOPMENT REVIEW (per submittal)	$ 1,712.00	42	$ 1,840.00	7.5%	$ 5,376.00
2770	GENERAL (per submittal)					
	Commercial, Industrial, and Multi-Family	$ 3,560.00	66	$ 3,827.00	7.5%	$ 17,622.00
	Commercial, Industrial, and Multi-Family Revision / Substantial Conformance	$ 2,282.00	12	$ 2,453.00	7.5%	$ 2,052.00
2771	LANDSCAPE AND IRRIGATION (subject to WELO)					
	Commercial, Industrial, and Multi-Family	$ 919.00	14	$ 988.00	7.5%	$ 966.00
	Single Family Residential	$ 380.00		$ 408.50	7.5%	$ -

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2777	SINGLE FAMILY RESIDENTIAL (RC Zones, Manufactured Dwellings, and Subdivisior	$ 488.00	12	$ 524.75	7.5%	$ 441.00
DEVELOPMENT						
2701	AMENDMENT TO ZONING TEXT / INTERPRETATION OF ZONING TEXT (per applicatic	$ 5,320.00		$ 5,719.00	7.5%	$ -
2748	CONDOMINIUM CONVERSION (per application)	$ 10,202.00		$ 10,967.00	7.5%	$ -
2760	DEVELOPMENT AGREEMENT					
	Per application	$ 13,063.00		$ 14,043.00	7.5%	$ -
	Revisions	$ 9,033.00		$ 9,710.00	7.5%	$ -
2764	GENERAL PLAN AMENDMENT REVIEW (per application)	$ 9,933.00	6	$ 10,678.00	7.5%	$ 4,470.00
	Local Development Mitigation Fee (LDMF)					
	Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP)					
	Residential - Up to eight (8) dwellings units per acre (DUAC)	$ 3,635.00		$ 3,635.00	0.0%	$ -
	Residential - 8.0 to 14.0 dwellings units per acre (DUAC)	$ 1,515.00		$ 1,515.00	0.0%	$ -
	Residential - More than 14.0 dwellings units per acre (DUAC)	$ 670.00		$ 670.00	0.0%	$ -
	Commercial (per acre)	$ 16,358.00		$ 16,358.00	0.0%	$ -
	Industrial (per acre)	$ 16,358.00		$ 16,358.00	0.0%	$ -
2725	PLANNED RESIDENTIAL DEVELOPMENT (per application)	$ 13,648.00	4	$ 14,672.00	7.5%	$ 4,096.00
2730	RE-ZONING REQUEST (per application)	$ 6,868.00	12	$ 7,383.00	7.5%	$ 6,180.00
2706	SITE PLAN REVIEW					
	Per initial application	$ 14,138.00	2	$ 15,198.00	7.5%	$ 2,120.00
	Revision to application	$ 9,755.00		$ 10,487.00	7.5%	$ -
	SPECIFIC PLAN REVIEW					
2766	Per application or actual cost (if greater)	$ 27,726.00		$ 29,805.00	7.5%	$ -
2767	Revision to existing Specific Plan	$ 19,347.00	4	$ 19,943.00	3.1%	$ 2,384.00

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2793	STREET NAME CHANGE	$ 6,267.00		$ 6,737.00	7.5%	$ -
2719	TENTATIVE TRACT / REVERSION TO ACREAGE MAP REVIEW					
	Per application with 10 lots or less	$ 10,516.00		$ 11,305.00	7.5%	$ -
	Revision to application	$ 7,551.00		$ 7,551.00	0.0%	$ -
	Per application with more than 10 lots	$ 15,196.00	6	$ 16,336.00	7.5%	$ 6,840.00
	Revision to application	$ 10,687.00		$ 11,489.00	7.5%	$ -
2743	TRAFFIC PATTERN MODIFICATION (per application)	$ 11,339.00		$ 11,525.00	1.6%	$ -
2743	VACATION OF STREETS, ALLEYS, OR PEDESTRIAN WALKWAYS	$ 11,339.00	2	$ 12,189.00	7.5%	$ 1,700.00
2723	VESTING MAP REVIEW					
	Per application with 10 lots or less	$ 18,907.00		$ 18,907.00	0.0%	$ -
	Per application with more than 10 lots	$ 27,083.00		$ 27,083.00	0.0%	$ -
HISTORIC PRESERVATION						
2799	CERTIFICIATE OF APPROPRIATENESS	No Charge		No Charge	0.0%	$ -
2799	INSPECTION SERVICES					
	Initial Inspection	No Charge	6	No Charge	0.0%	$ -
	Re-Inspections	$ 148.00	0	$ 159.00	7.4%	$ -
2792	MILLS ACT PRESERVATION REVIEW					
	Per application	$ 404.00	8	$ 434.00	7.4%	$ 240.00
	Per Contract / Review / Initiation Process	$ 3,274.00	8	$ 3,446.00	5.3%	$ 1,376.00
SIGNS						
2772	ADMINISTRATIVE SIGN REVIEW					
	Per application	$ 189.00	0	$ 189.00	0.0%	$ -

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2772	ESTABLISHING SIGN CRITERIA (per application)	$ 919.00	8	$ 988.00	7.5%	$ 552.00
2772	NEW OR REPLACEMENT SIGNS	$ 253.00	124	$ 272.00	7.5%	$ 2,356.00
VARIANCES, MODIFICATIONS, EXCEPTIONS, AND FAIR HOUSING REQUESTS						
2740	WITH SIGNATURES - RESIDENTIAL ZONES ONLY	$ 1,725.00	10	$ 1,854.00	7.5%	$ 1,290.00
2740	WITHOUT SIGNATURES - ALL ZONES	$ 2,586.00	64	$ 2,780.00	7.5%	$ 12,416.00
ZONING PLAN CHECK WITH BUILDING PERMITS						
2779	PLAN CHECK - AFTER HOURS° (per hour)	$ 210.00	0	$ 210.00	0.0%	$ -
2779	COMMERCIAL, INDUSTRIAL, AND MULTI-FAMILY TENANT IMPROVEMENTS, MINOR ADDITIONS, OR EXTERIOR REMODEL° (per submittal)	$ 323.00	0	$ 323.00	0.0%	$ -
2779	LANDSCAPE / IRRIGATION - MINOR° (Not subject to WELO or WQMP requirements)	$ 54.00	0	$ 54.00	0.0%	$ -
2779	NEW CONSTRUCTION° (per submittal)					
	Commercial, Industrial, and Multi-Family	$ 538.00	125	$ 578.00	7.4%	$ 5,000.00
	Single-Family Residential	$ 269.00	556	$ 289.00	7.4%	$ 11,120.00
2779	PATIO COVERS, ETC.°	$ 54.00	750	$ 54.00	0.0%	$ -
OTHER FEES						
2708	CONDITIONAL USE PERMIT° (per application)	$ 8,615.00	36	$ 9,261.00	7.5%	$ 23,256.00
2707	MINOR CONDITIONAL USE PERMIT° (per application)	$ 3,938.00	14	$ 4,233.00	7.5%	$ 4,130.00

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2713	PARCEL MAP / WAIVER OF PARCEL MAP	$ 8,125.00	6	$ 8,734.00	7.5%	$ 3,654.00
	Per new application	$ 5,898.00	0	$ 5,898.00	0.0%	$ -
	Per revised application	$ 3,952.00	0	$ 3,952.00	0.0%	$ -
2713	PARCEL MAP REVISION	$ 5,906.00	0	$ 5,906.00	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 131,001.25

FINANCE DEPARTMENT

The Finance Department's user fees are primarily provided by the Business Tax and Accounts Receivable units. Their fees cover a variety of services including set up of collections payment plans, processing returned checks, and issuing street vendor and transit permits. The most recent update to Finance fees was May 2016.

Fee Additions and/or Removals

Two fees are recommended to be removed due to a potential disproportionate impact on low-income individuals:

1. Collections Payment Plan, Setup and Processing Per Payment: The City's miscellaneous accounts receivable are due and payable in a single lump-sum payment. When a customer requests a payment plan, the City incurs additional costs related establishing the payment terms and processing of multiple payments, as opposed to processing a single payment. It is more likely that individuals suffering financial hardship will request a payment plan; therefore, the department recommends waiving these two fees due to the disproportionate impact of the fee on low-income individuals.

Fiscal Impact

The net fiscal impact of the proposed fee adjustments based on 2020 transaction volume is a revenue decrease of approximately $1,168. The revenue reduction is attributable to the recommended elimination of the Collections Payment Plan fees.

FINANCE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2304	CLOSE-OUT SALE REGULATION / PERMIT					
	License fee - first 10 days	$ 23.00	0	24.50	6.5%	$ -
	Each additional day	$ 7.00	0	7.50	7.1%	$ -
	Extension fee - extend license term	$ 7.00	0	7.50	7.1%	$ -
	Each additional day	$ 7.00	0	7.50	7.1%	$ -
2308	COLLECTIONS PAYMENT PLAN					
	Setup	$ 10.00	81	REMOVE	-100.0%	$ (810.00)
	~~Processing Per Payment~~	$ 10.00	73	REMOVE	-100.0%	$ (730.00)
~~2307~~	~~NEW BUSINESS REGULATION~~	No Charge		REMOVE	-100.0%	$ -
2306	RETURNED CHECK (NSF) PROCESSING					
	Initial returned check	$ 25.00	146	26.75	7.0%	$ 255.50
	Each subsequent returned check	$ 35.00	14	37.50	7.1%	$ 35.00
2303	STREET VENDOR REGULATION / PERMIT					
	New Applicant/Business (1 cart per year)	$ 34.50	1	37.00	7.2%	$ 2.50
	Each additional cart (per year)	$ 9.00	0	9.50	5.6%	$ -
	Renewal Applicant/Business (1 cart per year)	$ 30.00	3	32.25	7.5%	$ 6.75
	Renewal - Each additional cart (per year)	$ 9.00	0	9.50	5.6%	$ -
2302	TAXICAB FRANCHISE APPLICATION					
	Per initial application	$ 505.00	0	543.00	7.5%	$ -
	Per renewal application	$ 505.00	0	543.00	7.5%	$ -
2301	TRANSIT PERMIT					
	New Application	$ 92.00	24	95.00	3.3%	$ 72.00
	Renewal - valid for 3 years per RMC	$ 76.00	0	81.50	7.2%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ (1,168.25)

RIVERSIDE FIRE DEPARTMENT

The Riverside Fire Department's fee schedule includes facility rental, citations, emergency response cost recovery, and investigations. Most of the fees resides in the Fire Prevention division. Services provided by the department benefit those individuals or businesses specifically requesting or utilizing the services and are therefore eligible for cost recovery. The City's policy is to generally - but with some exceptions - set fees to recover 100% of all costs associated with providing fee-for-service activities. Fees are charged in the following ways:

- Flat Fees – the fee is always the same, regardless of size or complexity of the service provided in each instance.
- Hourly (or time-and-materials) – City staff track time and materials expense, and fees are calculated to recover actual costs.
- Fixed Fees – are generally citations and set by Riverside Municipal Code (RMC)

The Fire Department's fees were most recently updated in May 2016.

Fee Additions and/or Removals

The Fire Department is not recommending any fee additions and removals for the FY 2023/24 Schedule of Fees & Charges.

Fiscal Impact

Per the Fire Department, historical volume data is not readily available for many of the fees listed; therefore, many fees have no projected fiscal impact resulting from the proposed fee increases. Additionally, some fees are not recommended to be increased due to the incompleteness of the data used for the initial fee study: for some fees, there is insufficient data to ensure that a 7.5% fee increase will not result in fees greater than the cost of providing the service.

The net fiscal impact of the proposed fee adjustments based on 2020 transaction volume is a projected revenue increase of approximately $61,000. The increase is mainly attributed to Fire Safety Inspections and Hazardous Materials Usage/Permits.

RIVERSIDE FIRE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
ADMINISTRATIVE						
3537	AMBULANCE FRANCHISE APPLICATION (per application)	$ 1,858.00		$ 1,997.25	7.5%	$ -
3538	FIRE FACILITY RENTAL (8 hours per reservation)					
	Training Classrooms					
	Large	$ 125.00		$ 134.25	7.4%	$ -
	Small	$ 60.00		$ 64.50	7.5%	$ -
	Drill Ground Props					
	Auto Extrication	$ 50.00		$ 53.75	7.5%	$ -
	Class A	$ 100.00		$ 107.50	7.5%	$ -
	Confined Space	$ 150.00		$ 161.25	7.5%	$ -
	Drafting Pit	$ 100.00		$ 107.50	7.5%	$ -
	Drill Tower	$ 150.00		$ 161.25	7.5%	$ -
	Flashover	$ 100.00		$ 107.50	7.5%	$ -
	Forcible Entry	$ 50.00		$ 53.75	7.5%	$ -
	Hazmat	$ 150.00		$ 161.25	7.5%	$ -
	LARRO	$ 100.00		$ 107.50	7.5%	$ -
	Rescue Systems 1	$ 150.00		$ 161.25	7.5%	$ -
	Trench Rescue	$ 150.00		$ 161.25	7.5%	$ -
	Vehicle Fire Area	$ 100.00		$ 107.50	7.5%	$ -
	Vent Over Fire	$ 100.00		$ 107.50	7.5%	$ -
	Ventilation - Roof	$ 125.00		$ 134.25	7.4%	$ -
ADMINISTRATIVE CITATION						
3506	ADMINISTRATIVE CITATION (per violation)					
	Warning	No Charge		No Charge	0.0%	$ -
	1st Citation	$ 100.00		$ 100.00	0.0%	$ -
	2nd Citation	$ 200.00		$ 200.00	0.0%	$ -
	3rd Citation	$ 500.00		$ 500.00	0.0%	$ -
	Subsequent Citations (each)	$ 500.00		$ 500.00	0.0%	$ -

RIVERSIDE FIRE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
3506	ADMINISTRATIVE CITATION WITH SIGNIFICANT RISK (per violation)					
	1st Citation	$ 500.00		$ 500.00	0.0%	$ -
	Subsequent Citations (each)	$ 500.00		$ 500.00	0.0%	$ -
3506	ADMINISTRATIVE CIVIL PENALTY (per day, per violation)	$ 1,000.00		$ 1,075.00	7.5%	$ -
	(Maximum amount $100,000, plus interest on unpaid penalties)					
3505	HAZARDOUS MATERIALS ADMINISTRATIVE CITATION (per violation)					
	Warning	No Charge		No Charge	0.0%	$ -
	1st Citation	$ 100.00		$ 100.00	0.0%	$ -
	2nd Citation	$ 200.00		$ 200.00	0.0%	$ -
	3rd Citation	$ 500.00		$ 500.00	0.0%	$ -
	Subsequent Citations (each)	$ 500.00		$ 500.00	0.0%	$ -
3505	HAZARDOUS MATERIALS ADMINISTRATIVE CITATION WITH SIGNIFICANT RISK (per violation)					
	1st Citation	$ 500.00		$ 500.00	0.0%	$ -
	Subsequent Citations (each)	$ 500.00		$ 500.00	0.0%	$ -
3509	ILLEGAL FIREWORK ADMINISTRATIVE CITATION (per violation)					
	1st Citation	$ 1,000.00		$ 1,000.00	0.0%	$ -
	Subsequent Citations (each)	$ 1,000.00		$ 1,000.00	0.0%	$ -
	Additional Response Cost (per incident)	Actual Cost		Actual Cost	0.0%	$ -
	HEARING OFFICER	Actual Cost		Actual Cost	0.0%	$ -
EMERGENCY RESPONSE COST RECOVERY						
3526	ELECTRICAL HAZARD RESPONSE - Full hourly and burden rate of	Actual Cost		Actual Cost	0.0%	$ -
	responding RFD personnel					
3532	HAZARDOUS MATERIAL RESPONSE - Full hourly and burden rate of	Actual Cost		Actual Cost	0.0%	$ -
	responding RFD personnel					

RIVERSIDE FIRE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
3525	ILLEGAL BURN RESPONSE - Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0.0%	$ -
3522	MEDICAL AID RESPONSE	Negotiated Contract		Negotiated Contract	0.0%	$ -
3107	DRIVING UNDER THE INFLUENCE (DUI) ACCIDENT RESPONSE COST RECOVERY (Full hourly and burdened rate of responding RFD personnel)	Actual Cost		Actual Cost	0.0%	$ -
3107	EMERGENCY RESPONSE FROM CRIMINAL OR NEGLIGENT ACTIVITIES (Full hourly and burdened rate of responding RFD personnel)	Actual Cost		Actual Cost	0.0%	$ -
INVESTIGATIONS						
3505	HAZARDOUS MATERIALS INVESTIGATION - Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0.0%	$ -
3510	REQUESTED FIRE INVESTIGATION - Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0.0%	$ -
PLAN CHECK AND INSPECTION FEES						
3518	ABOVE GROUND FUEL TANK INSTALLATION / REMOVAL^					
	Single tank	$ 507.00		$ 507.00	0.0%	$ -
	Additional tank(s) (each)	$ 211.00		$ 211.00	0.0%	$ -
3519	UNDERGROUND FUEL TANK INSTALLATION / REMOVAL^					
	Single tank	$ 1,182.00		$ 1,182.00	0.0%	$ -
	Additional tank(s) (each)	$ 380.00		$ 380.00	0.0%	$ -
2601	AFTER HOURS PLAN CHECK (per hour; 1 hour minimum @ 2.5 x Rate)	$ 126.89	36	$ 136.41	7.5%	
2601	AFTER HOURS INSPECTION (per hour; 2 hour minimum @ 2.5 x Rate)	$ 99.60	15	$ 107.07	7.5%	
3516	CALIFORNIA FIRE CODE (CFC) - Without Inspection	$ 85.00	29	$ 91.25	7.4%	$ 181.25

RIVERSIDE FIRE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2601	THIRD AND SUBSEQUENT INSPECTIONS	Actual Cost		Actual Cost	0.0%	$ -
3517	CALIFORNIA FIRE CODE INSPECTION (CFC) / PERMIT					
	Small - Issuance of permit with field inspection	$ 338.00	44	$ 363.25	7.5%	$ 1,111.00
	Large - Issuance of permit with field inspection	$ 591.00	10	$ 635.25	7.5%	$ 442.50
	Additional RFD stand-by time (if necessary)	Actual Cost		Actual Cost	0.0%	$ -
3529	FIRE ALARM SYSTEM PLAN CHECK^					
	1 - 10 devices	$ 473.00		$ 473.00	0.0%	$ -
	11+ devices (per 10 devices)	$ 237.00		$ 244.00	3.0%	$ -
3533	REQUESTED FIRE INSPECTION SERVICE (per inspection)	$ 211.00		$ 211.00	0.0%	$ -
	SPRINKLER SYSTEM PLAN CHECK^ / INSPECTION					
3527	Fire Sprinkler System - New Installation; Residential and Commercial					
	1 - 99 sprinklers	$ 414.00		$ 445.00	7.5%	$ -
	100 - 199 sprinklers	$ 769.00		$ 826.50	7.5%	$ -
	200+ sprinklers (per 100 sprinklers)	$ 355.00		$ 381.50	7.5%	$ -
3528	Fire Sprinkler System - Tenant Improvements; Residential and Commercial					
	1 - 99 sprinklers	$ 237.00		$ 254.75	7.5%	$ -
	100 - 199 sprinklers	$ 473.00		$ 508.25	7.5%	$ -
	200+ sprinklers (per 100 sprinklers)	$ 355.00		$ 381.50	7.5%	$ -
	5-Year Certification	$ 177.00		$ 190.25	7.5%	$ -
3514	FIXED EXTINGUISHING SYSTEMS PLAN CHECK^					
	Hood Systems (Single System)					
	New	$ 414.00		$ 414.00	0.0%	$ -
	Tenant Improvements	$ 355.00		$ 355.00	0.0%	$ -
	Clean Agent Systems (Single System)					
	New	$ 473.00		$ 499.00	5.5%	$ -
	Tenant Improvements	$ 355.00		$ 355.00	0.0%	$ -

RIVERSIDE FIRE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
3530	FIRE PROTECTION UNDERGROUND SYSTEM PLAN CHECK^					
	Small (per plan)	$ 473.00		$ 499.00	5.5%	$ -
	Large (per plan)	$ 946.00		$ 946.00	0.0%	$ -
3506	FIRE SAFETY INSPECTIONS					
	Group A					
	A-1 Theaters, Concert Halls	$ 190.00	3	$ 204.25	7.5%	$ 42.75
	A-2 Banquet Halls, Bars	$ 90.00	111	$ 96.75	7.5%	$ 749.25
	A-3 Arcades, Churches, Bowling	$ 90.00	125	$ 96.75	7.5%	$ 843.75
	A-4 Indoor Sporting, Skating Rink	$ 106.00	7	$ 113.95	7.5%	$ 55.65
	A-5 Outdoor Amusement Park	$ 304.00	11	$ 324.00	6.6%	$ 220.00
	Group B					
	Multi-Story (per floor)	$ 54.00		$ 54.00	0.0%	$ -
	Office Type: 0 - 299 Square Feet	$ 54.00	500	$ 58.05	7.5%	$ 2,025.00
	Office Type: 300 - 9,999 square feet	$ 90.00	1,000	$ 96.75	7.5%	$ 6,750.00
	Office Type: 10,000+ square feet	$ 161.00	1	$ 173.08	7.5%	$ 12.08
	Group E					
	1 - 100 students	$ 106.00	28	$ 113.95	7.5%	$ 222.60
	101 - 500 students	$ 190.00	5	$ 204.25	7.5%	$ 71.25
	500 - 1,500 students	$ 359.00	130	$ 371.00	3.3%	$ 1,560.00
	1,500+ students	$ 528.00	5	$ 528.00	0.0%	$ -
	Group F - Factory and Manufacturing	$ 161.00	234	$ 173.08	7.5%	$ 2,825.55
	Group H - Hazardous	$ 190.00	22	$ 204.25	7.5%	$ 313.50
	Group I - Institutional Jails	$ 274.00	48	$ 294.55	7.5%	$ 986.40
	Group M - Retail Sales					
	0 - 9,999 square feet	$ 90.00		$ 96.75	7.5%	$ -
	10,000+ square feet	$ 161.00		$ 173.08	7.5%	$ -
	Group R - Apartments, Condominiums, Hotels, and Motels					
	3 - 4 Rooms	$ 54.00		$ 58.05	7.5%	$ -
	5 - 10 Rooms	$ 72.00		$ 77.40	7.5%	$ -
	11 - 20 Rooms	$ 90.00		$ 96.75	7.5%	$ -
	21 - 30 Rooms	$ 125.00		$ 134.38	7.5%	$ -
	31 - 50 Rooms	$ 161.00		$ 173.08	7.5%	$ -
	51 - 100 Rooms	$ 233.00		$ 250.48	7.5%	$ -

RIVERSIDE FIRE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	100+ Rooms	$ 304.00		$ 326.80	7.5%	$ -
	Group R-3 - Residential Licensed Facility					
	1 - 6 persons	No charge		No charge	0.0%	$ -
	7 - 30 persons	$ 190.00		$ 204.25	7.5%	$ -
	31+ persons	$ 274.00		$ 294.55	7.5%	$ -
	Group S - Storage Facilities	$ 161.00	346	$ 173.08	7.5%	$ 4,177.95
	Group U - Garages and Miscellaneous Buildings					
	0 - 300 square feet	$ 54.00		$ 58.05	7.5%	$ -
	301 - 10,000 square feet	$ 90.00		$ 96.75	7.5%	$ -
	10,001+ square feet	$ 125.00		$ 134.38	7.5%	$ -
	Fire Safety Certifications (FSC; Annual)	$ 42.00		$ 45.15	7.5%	$ -
3509	FIREWORKS DISPLAY INSPECTION / PERMIT (fee category determined by RFD)					
	Small Display (0 - 4 hours)	$ 592.00		$ 592.00	0.0%	$ -
	Large Display (4 - 8 hours)	$ 1,064.00		$ 1,064.00	0.0%	$ -
	Extra Large Display (8+ hours)	$ 1,892.00		$ 1,892.00	0.0%	$ -
	Full hourly and burden rate of RFD personnel on stand-by if determined	Actual Cost		Actual Cost	0.0%	$ -
	necessary by Chief of Fire					
	HAZARDOUS MATERIALS USAGE / PERMIT (BUSINESS EMERGENCY PLAN)					
3502	Category 1	$ 211.00	459	$ 226.75	7.5%	$ 7,229.25
3503	Category 2	$ 338.00	269	$ 363.25	7.5%	$ 6,792.25
3504	Category 3	$ 591.00	147	$ 635.25	7.5%	$ 6,504.75
3541	Category 4	$ 887.00	42	$ 953.50	7.5%	$ 2,793.00
3542	Category 5	$ 1,140.00	253	$ 1,195.00	4.8%	$ 13,915.00
	Above ground Petroleum Storage Act (APSA)					
	Tier I	$ 127.00	73	$ 136.50	7.5%	$ 693.50
	Tier II	$ 338.00	20	$ 363.25	7.5%	$ 505.00
	Tier III	$ 507.00	2	$ 545.00	7.5%	$ 76.00
3536	NEW CONSTRUCTION PLAN CHECK, INSPECTION, AND RE-INSPECTION					
	Apartments					
	500 square feet	$ 237.00		$ 254.78	7.5%	$ -
	5,000 square feet	$ 414.00		$ 414.00	0.0%	$ -

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
10,000 square feet	$ 650.00		$ 650.00	0.0%	$ -
100,000 square feet	$ 1,359.00		$ 1,359.00	0.0%	$ -
Commercial					
500 square feet	$ 177.00		$ 190.28	7.5%	$ -
5,000 square feet	$ 355.00		$ 381.63	7.5%	$ -
10,000 square feet	$ 592.00		$ 627.00	5.9%	$ -
100,000 square feet	$ 1,301.00		$ 1,301.00	0.0%	$ -
Commercial Tenant Improvements					
500 square feet	$ 177.00		$ 190.28	7.5%	$ -
5,000 square feet	$ 355.00		$ 355.00	0.0%	$ -
10,000 square feet	$ 592.00		$ 601.00	1.5%	$ -
100,000 square feet	$ 1,301.00		$ 1,301.00	0.0%	$ -
Hotels and Motels					
500 square feet	$ 177.00		$ 190.28	7.5%	$ -
5,000 square feet	$ 355.00		$ 381.63	7.5%	$ -
10,000 square feet	$ 592.00		$ 624.00	5.4%	$ -
100,000 square feet	$ 1,537.00		$ 1,537.00	0.0%	$ -
Hotel and Motel Tenant Improvements					
500 square feet	$ 177.00		$ 190.28	7.5%	$ -
5,000 square feet	$ 355.00		$ 381.63	7.5%	$ -
10,000 square feet	$ 592.00		$ 624.00	5.4%	$ -
100,000 square feet	$ 1,301.00		$ 1,301.00	0.0%	$ -
Industrial					
500 square feet	$ 177.00		$ 190.28	7.5%	$ -
5,000 square feet	$ 355.00		$ 381.63	7.5%	$ -
10,000 square feet	$ 592.00		$ 592.00	0.0%	$ -
100,000 square feet	$ 1,301.00		$ 1,301.00	0.0%	$ -
Low and Moderate Hazard Storage					
500 square feet	$ 295.00		$ 317.13	7.5%	$ -
5,000 square feet	$ 592.00		$ 592.00	0.0%	$ -
10,000 square feet	$ 1,005.00		$ 1,005.00	0.0%	$ -
100,000 square feet	$ 1,596.00		$ 1,596.00	0.0%	$ -
Parking Structures	No Charge		No Charge	0.0%	$ -
Residential Remodels and Additions	No Charge		No Charge	0.0%	$ -

RIVERSIDE FIRE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Shell Buildings For All Commercial Uses					
	500 square feet	$ 237.00		$ 254.78	7.5%	$ -
	5,000 square feet	$ 473.00		$ 508.48	7.5%	$ -
	10,000 square feet	$ 709.00		$ 762.18	7.5%	$ -
	100,000 square feet	$ 1,242.00		$ 1,335.15	7.5%	$ -
	Single Family Dwellings and Duplexes	No Charge		No Charge	0.0%	$ -
3531	PETROLEUM TANK INSPECTION - ABOVE GROUND (APSA)					
	Inspection fee per site with tank capacity:					
	Less than 10,000 gallons	$ 106.00		$ 113.95	7.5%	$ -
	10,001 to 100,000 gallons	$ 169.00		$ 181.68	7.5%	$ -
	100,000+ gallons	$ 296.00		$ 318.20	7.5%	$ -
2702	PLANNING APPLICATION REVIEW - ALL APPLICATION TYPES (per application)	$ 148.00		$ 148.00	0.0%	$ -
	Additional Fees for Environmental Review					
	Initial Environmental Study	$ 355.00		$ 381.50	7.5%	$ -
	Environmental Impact Report	$ 592.00		$ 636.25	7.5%	$ -
OTHER FEES						
3119	COPY FEES					
	First page	$ 0.60		$ 0.65	7.5%	$ -
	Additional page(s) (each)	$ 0.10		$ 0.10	0.0%	$ -
3544	FALSE ALARM RESPONSE PENALTIES (In 12 month period)					
	1st Response	No Charge		No Charge	0.0%	$ -
	2nd Response	No Charge		No Charge	0.0%	$ -
	3rd Response	$ 350.00		$ 376.25	7.5%	$ -
	4th Response	$ 400.00		$ 430.00	7.5%	$ -
	5th Response	$ 520.00		$ 559.00	7.5%	$ -
	Subsequent Response (each)	$ 870.00		$ 935.25	7.5%	$ -
3521	HAZARDOUS MATERIALS RECORDS SEARCH (per hour)	$ 169.00		$ 181.50	7.4%	$ -

RIVERSIDE FIRE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2906	INCIDENT REPORT COPY FEES	$ 5.00		$ 5.35	7.0%	$ -
3543	IN-HOUSE BEP SUBMITTAL SUPPORT	$ 127.00		$ 127.00	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 61,099.23

RIVERSIDE PUBLIC LIBRARY

Riverside Public Library's fee schedule mainly consists of facility rental, printing/copying services, and replacement of lost library items. Most of the Library's fees are market-based for room rentals. Fees are charged in the following ways:

- Flat Fees – the fee is always the same, regardless of size or complexity of the service provided in each instance.
- Hourly (or time-and-materials) – City staff track time and materials expense, and fees are calculated to recover actual costs.
- Market Based – fees are not tied to cost-of-service and may be set at market rates
- Fines – are not tied to cost-of-service

The Library is dedicated to providing services that promote literacy and community engagement. Pricing that results in a decrease in participation is not recommended, so fees and charges related to the use of library services rarely recover full costs. Additionally, there is a nationwide movement to eliminate public library late fines; not only because the cost of staff time to process and collect the fines may exceed the revenue received, but also because there are concerns and recognition that assessing fines on patrons may prevent lower income residents and children from benefitting from library services. On January 17, 2023, the City Council approved the elimination of the Overdue Collection Fine and Overdue Materials Processing Fines.

Library room rental fees at the Main Library are not recommended to be increased at this time; the current fee schedule for room rental fees was adopted in May 2021. Copy fees also have no recommendations for adjustment as the Library copy machines are self-service and no staff time is involved. The 3D printing fee was established in February 2019. The remaining fees were most recently updated in May 2016.

Fee Additions and/or Removals

One fee is recommended to be removed:

1. Replacement of Lost Cards: The cost to replace a lost library card may cause a potential disproportional impact to low-income library patrons, so the department recommends eliminating this fee. Additionally, the Library will be moving from physical cards to digital cards.

Fiscal Impact

The net fiscal impact of the proposed fee adjustments based on calendar year 2020 transaction volume is a projected revenue decrease of approximately $3,400 due to the elimination of the Replacement of Lost Cards fee.

RIVERSIDE PUBLIC LIBRARY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
5111	DAMAGED MATERIAL REPAIRS	Actual Cost		Actual Cost	0.0%	$ -
5112	HISTORIC PHOTOGRAPH REQUEST	Actual Cost		Actual Cost	0.0%	$ -
	If no negative exists, requesting party shall pay for the production of the negative; it shall become Library property					
5103	INTER-LIBRARY BOOK RETRIEVAL (per book)	$ 25.00	0	$ 26.75	7.0%	$ -
5101	LIBRARY ROOM RENTAL					
	MAIN LIBRARY					
	Room Rental					
	Reservation Processing Fee (Non-Refundable)	$ 25.00		$ 25.00	0.0%	$ -
	PA System (flat rate)	$ 50.00		$ 50.00	0.0%	$ -
	Podium (flat rate)	$ 50.00		$ 50.00	0.0%	$ -
	Projector and Screen (flat rate)	$ 50.00		$ 50.00	0.0%	$ -
	TV and DVD (flat rate)	$ 75.00		$ 75.00	0.0%	$ -
	After Hours Staff Fee (Per employee; Minimum 2; $40 per hour per employee)	$ 40.00		$ 40.00	0.0%	$ -
	Alcohol Service (ABC License required)	$ 125.00		$ 125.00	0.0%	$ -
	Community Room and Covered Arcade					
	Deposit	$ 500.00		$ 500.00	0.0%	$ -
	Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	$ 200.00		$ 200.00	0.0%	$ -
	Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	$ 250.00		$ 250.00	0.0%	$ -
	Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	$ 350.00		$ 350.00	0.0%	$ -
	Main Community Room					
	Deposit	$ 500.00		$ 500.00	0.0%	$ -
	Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	$ 105.00		$ 105.00	0.0%	$ -
	Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	$ 130.00		$ 130.00	0.0%	$ -

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	$ 180.00		$ 180.00	0.0%	$ -
	Main Covered Arcade					
	Deposit	$ 500.00		$ 500.00	0.0%	$ -
	Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	$ 160.00		$ 160.00	0.0%	$ -
	Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	$ 200.00		$ 200.00	0.0%	$ -
	Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	$ 280.00		$ 280.00	0.0%	$ -
	Multi-Purpose Room / Event Terrace					
	Deposit	$ 500.00		$ 500.00	0.0%	$ -
	Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	$ 105.00		$ 105.00	0.0%	$ -
	Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	$ 130.00		$ 130.00	0.0%	$ -
	Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	$ 180.00		$ 180.00	0.0%	$ -
	Archive Reading Room (Off-Hour Events Only)					
	Deposit	$ 250.00		$ 250.00	0.0%	$ -
	Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	$ 30.00		$ 30.00	0.0%	$ -
	Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	$ 40.00		$ 40.00	0.0%	$ -
	Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	$ 55.00		$ 55.00	0.0%	$ -
5101	LIBRARY ROOM RENTAL					
	ALL OTHER BRANCHES: ARLINGTON, ARLANZA, LA SIERRA, ORANGE TERACE, SPC JESUS S. DURAN EASTSIDE LIBRARY, AND SSGT SALVADOR J. LARA CASA BLANCA LIBRARY					
	Reservation (non-refundable)	$ 20.00	0	$ 21.50	7.5%	$ -
	Cleaning Fee - Required if refreshments are served and/or use of craft materials	$ 20.00	0	$ 21.50	7.5%	$ -

RIVERSIDE PUBLIC LIBRARY

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Group 1 - Qualified Non Profits, governmental agencies, public schools, Friends and Foundation, and RPL sponsored groups)	No Charge		No Charge	0.0%	$ -
	Group 2 - Agencies not identified in Group 1 and organizations charging an entrance fee to the event	$ 100.00	0	$ 107.50	7.5%	$ -
5113	OVERDUE COLLECTION FINE	$ 10.00	0	No Charge	0.0%	$ -
5110	OVERDUE MATERIALS PROCESSING FINES (per item, per day)	$ -	0	No Charge	0.0%	$ -
2906	PRINTING / COPY SERVICES					
	Black and white	$ 0.15	0	$ 0.15	0.0%	$ -
	Color	$ 0.20	0	$ 0.20	0.0%	$ -
	Walk-Up (black and white or color)	$ 0.20	0	$ 0.20	0.0%	$ -
5105	REPLACEMENT OF LOST CARDS (per card)	$ 1.00	3,541	No Charge	0.0%	$ (3,541.00)
5106	REPLACEMENT OF LOST LIBRARY ITEMS (per item)					
	City Processing	$ 10.00	176	$ 10.75	7.5%	$ 132.00
	Collection fee (if required)	$ 10.00	179	$ 10.00	0.0%	$ -
	Item replacement	Actual Cost		Actual Cost	0.0%	$ -
5102	RESERVATION OF LIBRARY MATERIALS	No Charge		No Charge	0.0%	$ -
5104	RETRIEVAL OF PERIODICALS					
	Per periodical	No Charge		No Charge	0.0%	$ -
	Per Microfilm/Microfiche	No Charge		No Charge	0.0%	$ -
5114	3D Printing (per gram/filament)	$ 0.10	254	$ 0.10	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ (3,409.00)

OFFICE OF THE CITY CLERK

The Office of the City Clerk's fee schedule may be categorized into three groups:

- Candidate Nomination and Candidate Statement Filings;
- Document Certification, Duplication, and Electronic Data Records Requests; and
- Passport Services.

The majority of the department's fee revenue is from passport services; however, these fees are set by the Federal government and not subject to City cost-of-recovery increases. Likewise, fees for Candidate Nomination and Candidate Statement Filings are set by the State of California Election Code and not subject to change by the City.

Fee Additions and/or Removals

The Office of the City Clerk is not recommending any fee additions and removals for the FY 2023/24 Schedule of Fees & Charges.

Fiscal Impact

There is no fiscal impact associated with the adoption of the City Clerk's FY 2023/24 Master Fees and Charges. There is insufficient cost data to support increasing the fee for passport photo services at this time, and the passport application fee is set by the United States Department of State. Of the three fees recommended to be increased, there were no transactions reported in 2020 for which to compute a fiscal impact.

OFFICE OF THE CITY CLERK

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
1202	CANDIDATE NOMINATION FILING					
	City Council	$ 25.00	0	$ 25.00	0.0%	$ -
	Mayor	$ 25.00	0	$ 25.00	0.0%	$ -
1206	CANDIDATE STATEMENT FILING	No Charge		No Charge	0.0%	$ -
1201	DOCUMENT CERTIFICATION (each)	$ 9.00	0	$ 9.50	5.6%	$ -
1204	DOCUMENT DUPLICATION (per copy)	$ 0.10	0	$ 0.10	0.0%	$ -
1204	ELECTRONIC DATA RECORDS REQUEST					
	Per CD	$ 0.40	0	$ 0.43	7.5%	$ -
	Per DVD	$ 0.45	0	$ 0.48	7.5%	$ -
1207	PASSPORT APPLICATION EXECUTION FEE (per application)	$ 35.00	0	$ 35.00	0.0%	$ -
1208	PASSPORT PHOTO (per person)	$ 8.00	6,360	$ 8.00	0.0%	$ -
1205	POLITICAL REFORM ACT LATE FILING (per day; maximum $100.00)	$ 10.00	0	$ 10.00	0.0%	$ -

New Projected Revenue Impact of Proposed Fee Adjustments $ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

The Parks, Recreation, and Community Services Department's user fees are charged in a variety of ways including:

- Hourly Fees – based on market rates for facility rentals
- Flat Fees – based on per participant, team, user or entry for recreation programs, per entry for community events, and permits
- Sliding scale fees – are based on event size or user type (resident, non-resident, commercial, non-profit, etc.)

A major tenet of this department is to provide activities and services that promote an active, healthy lifestyle to as many community members as possible. Pricing that results in a decrease in participation are not recommended, so parks and recreation programs typically do not fully recover costs.

Fee Additions and/or Removals

Fairmount Golf Course : The department is recommending incremental rate increases for the next three fiscal years for Fairmount Golf Course. These increases are within the market average and will allow the facility to be less reliant on the General Fund and work toward the goal of becoming a self-sustaining enterprise fund with funds for infrastructure maintenance, renovations, and repairs. The proposed fee increases for Fairmount Golf Course are projected to increase revenues by $102,000 in FY 2023/24.

Fiscal Impact

Fees are rounded down to the nearest $0.25 for ease of application; this rounding causes the fee increase for some fees to be less than the 7.5% CPI increase. The net fiscal impact of the proposed fee adjustments based on 2020 transaction volume is a projected revenue increase of $149,000. The increase is mainly attributed to increases for Fairmount Golf Course which is expected to generate $102,000 additional revenue in FY 2023/24.

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
RECREATION						
5214	ADULT CONTRACT CLASSES (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5222	ADULT SPORTS PROGRAMS (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5228	CHALLENGED CITIZEN ACTIVITIES (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5225	CITYWIDE SPECIAL EVENTS (RMC 3.30.030)	No Charge		No Charge	0.0%	$ -
5212	DAY CAMP AND OTHER YOUTH CLASS PROGRAMS (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5231	RECREATIONAL SWIMMING (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5227	SENIOR CITIZEN PROGRAMS (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5245	SENIOR NUTRITION PROGRAM (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5232	SWIMMING LESSONS (per session)					
	Resident	Actual Cost		Actual Cost	0.0%	$ -
	Non-Resident	Actual Cost		Actual Cost	0.0%	$ -
5223	TIME FOR TOTS PROGRAM (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5213	YOUTH CENTER SPECIAL EVENTS (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5210	YOUTH CONTRACT CLASSES (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5221	YOUTH SPORTS PROGRAMS (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -
5230	YOUTH SUMMER FOOD PROGRAM (RMC 3.30.030)	Actual Cost		Actual Cost	0.0%	$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
RENTALS						
5235	BOATHOUSE BOAT RENTALS					
	Residents					
	Per hour (60 minutes)	$ 14.00	280	$ 15.00	7.1%	$ 280.00
	Per half hour (30 minutes)	$ 8.00	875	$ 8.50	6.3%	$ 437.50
	Non-Residents - Pedal Boat Rentals (per half hour)					
	Per hour (60 minutes)	$ 21.00	20	$ 22.50	7.1%	$ 30.00
	Per half hour (30 minutes)	$ 11.00	25	$ 11.75	6.8%	$ 18.75
	Non-Motorized Boats Permit Fee - Valid from date of issuance					
	30 days	$ 7.00		$ 7.50	7.1%	$ -
	3 months	$ 15.00		$ 16.00	6.7%	$ -
	6 months	$ 36.00		$ 38.50	6.9%	$ -
	1 year	$ 66.00		$ 70.75	7.2%	$ -
	Group Discount - per boat per hour; Riverside based groups of	20% Discount		20% Discount	0.0%	$ -
	10 or more people					
5220	COMMUNITY CENTER RENTALS					
	Reservation Processing - All Tiers	$ 25.00	1,058	$ 26.75	7.0%	$ 1,851.50
	Security Deposit - All Tiers	$ 250 - 500		$ 250 - 500	0.0%	$ -
	Alcohol Service - All Tiers	$ 125.00	118	$ 134.25	7.4%	$ 1,091.50
	Park Staffing Requirements - Full hourly and burden rate of PRCSD staff	$ 22.65	0	$ 24.25	7.1%	$ -
	Recreation Personnel	Actual Cost		Actual Cost	0.0%	$ -
	Optional Equipment Rental (each)					$ -
	Courtyard Umbrellas	$ 40.00	1	$ 43.00	7.5%	$ 3.00
	E-Z Up	$ 40.00	1	$ 43.00	7.5%	$ 3.00
	Portable Bar	$ 50.00	1	$ 53.75	7.5%	$ 3.75
	Projector and Screen	$ 125.00	1	$ 134.25	7.4%	$ 9.25
	Public Address System	$ 50.00	1	$ 53.75	7.5%	$ 3.75
	Speaker Podium	$ 50.00	1	$ 53.75	7.5%	$ 3.75
	Stage or Dance Floor	$ 150.00	1	$ 161.25	7.5%	$ 11.25
	TV and DVD Player	$ 75.00	1	$ 80.50	7.3%	$ 5.50
	Chairs	$ 1.25	1	$ 1.25	0.0%	$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
5236	TIER 1 FACILITIES - La Sierra Senior Center, Orange Terrace Park, and					
	Youth Innovation Center and Hunt Park					
	Group 1 - Qualified Non-Profits					
	Large Rooms					
	Grand Ballroom (includes Kitchen) - Full	$ 175.00	108	$ 187.75	7.3%	$ 1,377.00
	Grand Ballroom (includes Kitchen) - Half	$ 115.00	32	$ 123.50	7.4%	$ 272.00
	Gym - Full	$ 90.00	3	$ 97.00	7.8%	$ 21.00
	Gym - Half	$ 55.00	3	$ 59.00	7.3%	$ 12.00
	Kitchen (Commercial Catering)	$ 95.00	0	$ 102.25	7.6%	$ -
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 40.00	6	$ 43.25	8.1%	$ 19.50
	Classroom / Meeting Room	$ 35.00	1	$ 38.00	8.6%	$ 3.00
	Conference Room	$ 55.00	1	$ 59.00	7.3%	$ 4.00
	Teen Lounge	$ 50.00	7	$ 53.50	7.0%	$ 24.50
	Group 2 - Residents and Other Non-Profits					
	Large Rooms					
	Grand Ballroom (includes Kitchen) - Full	$ 220.00	17	$ 236.50	7.5%	$ 280.50
	Grand Ballroom (includes Kitchen) - Half	$ 145.00	167	$ 156.25	7.8%	$ 1,878.75
	Gym - Full	$ 110.00	34	$ 118.25	7.5%	$ 280.50
	Gym - Half	$ 65.00	5	$ 69.50	6.9%	$ 22.50
	Kitchen (Commercial Catering)	$ 120.00	0	$ 128.50	7.1%	$ -
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 50.00	12	$ 53.50	7.0%	$ 42.00
	Classroom / Meeting Room	$ 45.00	86	$ 47.50	5.6%	$ 215.00
	Conference Room	$ 65.00	1	$ 69.50	6.9%	$ 4.50
	Teen Lounge	$ 60.00	2	$ 65.25	8.8%	$ 10.50
	Group 3 - Non-Residents and Commercial Businesses					
	Large Rooms					
	Grand Ballroom (includes Kitchen) - Full	$ 310.00	28	$ 332.50	7.3%	$ 630.00
	Grand Ballroom (includes Kitchen) - Half	$ 205.00	9	$ 219.50	7.1%	$ 130.50
	Gym - Full	$ 155.00	3	$ 166.75	7.6%	$ 35.25
	Gym - Half	$ 95.00	16	$ 102.25	7.6%	$ 116.00
	Kitchen (Commercial Catering)	$ 170.00	0	$ 182.50	7.4%	$ -

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 70.00	22	$ 74.75	6.8%	$ 104.50
	Classroom / Meeting Room	$ 65.00	66	$ 69.50	6.9%	$ 297.00
	Conference Room	$ 90.00	1	$ 97.00	7.8%	$ 7.00
	Teen Lounge	$ 85.00	1	$ 90.75	6.8%	$ 5.75
	All Groups - Gazebo, Courtyard, Rose Garden Rentals	$ 110.00	21	$ 118.25	7.5%	$ 173.25
5236	TIER 2 FACILITIES - Dales Senior Center (White), Lakeside Room (Fairmount),					
	Springbrook Clubhouse, Stratton Center (Bordwell, and Ysmael Villegas Center					
	Group 1 - Qualified Non Profits					
	Large Rooms					
	Banquet Room (Includes Kitchen)	$ 130.00	14	$ 139.75	7.5%	$ 136.50
	Gym - Full	$ 85.00	2	$ 91.25	7.4%	$ 12.50
	Gym - Half	$ 85.00	1	$ 91.25	7.4%	$ 6.25
	Kitchen (Commercial Catering)	$ 90.00	1	$ 96.75	7.5%	$ 6.75
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 40.00	31	$ 43.00	7.5%	$ 93.00
	Classroom / Meeting Room	$ 35.00	45	$ 37.50	7.1%	$ 112.50
	Conference Room	$ 50.00	21	$ 53.75	7.5%	$ 78.75
	Group 2 - Resident and Other Non-Profits					
	Large Rooms					
	Banquet Room (Includes Kitchen)	$ 165.00	689	$ 177.25	7.4%	$ 8,440.25
	Gym - Full	$ 105.00	105	$ 112.75	7.4%	$ 813.75
	Gym - Half	$ 105.00	0	$ 112.75	7.4%	$ -
	Kitchen (Commercial Catering)	$ 115.00	0	$ 123.50	7.4%	$ -
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 45.00	15	$ 48.25	7.2%	$ 48.75
	Classroom / Meeting Room	$ 45.00	520	$ 48.25	7.2%	$ 1,690.00
	Conference Room	$ 60.00	0	$ 64.50	7.5%	$ -
	Group 3 - Non-Residents and Commercial Businesses					
	Large Rooms					
	Banquet Room (Includes Kitchen)	$ 230.00	52	$ 247.25	7.5%	$ 897.00
	Gym - Full	$ 145.00	1	$ 155.75	7.4%	$ 10.75
	Gym - Half	$ 145.00	1	$ 155.75	7.4%	$ 10.75

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Kitchen (Commercial Catering)	$ 160.00	1	$ 172.00	7.5%	$ 12.00
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 65.00	1	$ 69.75	7.3%	$ 4.75
	Classroom / Meeting Room	$ 60.00	1	$ 64.50	7.5%	$ 4.50
	Conference Room	$ 85.00	1	$ 91.25	7.4%	$ 6.25
	Note: Dales Senior Center and Springbook Clubhouse banquet rooms are charged at gym rantes due to limited parking or reduced amenities.					
	All Groups - Gazebo / Courtyard / Rose Garden Rentals	$ 110.00	83	$ 118.25	7.5%	$ 684.75
5236	TIER 3 FACILITIES - Bryant Park, Bonds Park, La Sierra Park, and Youth Opportunity Center (Bonds)					
	Group 1 - Qualified Non Profits					
	Large Rooms					
	Auditorium	$ 90.00	98	$ 96.75	7.5%	$ 661.50
	Gym	$ 80.00	86	$ 86.00	7.5%	$ 516.00
	Large Multi-Purpose Room - Full	$ 80.00	62	$ 86.00	7.5%	$ 372.00
	Large Multi-Purpose Room - Half	$ 50.00	0	$ 53.75	7.5%	$ -
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 35.00	224	$ 37.50	7.1%	$ 560.00
	Group 2 - Resident and Other Non-Profits					
	Large Rooms					
	Auditorium	$ 115.00	70	$ 123.50	7.4%	$ 595.00
	Gym	$ 100.00	35	$ 107.50	7.5%	$ 262.50
	Large Multi-Purpose Room - Full	$ 100.00	3	$ 107.50	7.5%	$ 22.50
	Large Multi-Purpose Room - Half	$ 60.00	1	$ 64.50	7.5%	$ 4.50
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 45.00	47	$ 48.25	7.2%	$ 152.75
	Group 3 - Non-Residents and Commercial Businesses					
	Large Rooms					
	Auditorium	$ 160.00	1	$ 172.00	7.5%	$ 12.00
	Gym	$ 140.00	1	$ 150.50	7.5%	$ 10.50
	Large Multi-Purpose Room - Full	$ 140.00	21	$ 150.50	7.5%	$ 220.50
	Large Multi-Purpose Room - Half	$ 85.00	1	$ 91.25	7.4%	$ 6.25

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Small Rooms					
	Arts & Crafts / Dance / Homework Rooms	$ 65.00	2	$ 69.75	7.3%	$ 9.50
	All Groups - Gazebo, Courtyard, Rose Garden Rentals	$ 110.00	5	$ 118.25	7.5%	$ 41.25
5236	TIER 4 FACILITIES - Izaak Walton (Fairmount), Joyce Jackson Center (Nichols),					
	Ruth Lewis Center (Reid), Solander Center (Bryant), and Lincoln Park					
	Group 1 - Qualified Non Profits					
	Large Rooms					
	Gym	$ 70.00	10	$ 75.25	7.5%	$ 52.50
	Multi-Purpose Room	$ 70.00	1	$ 75.25	7.5%	$ 5.25
	Small Rooms					
	Counseling Office / Exam Room	$ 15.00	1	$ 16.00	6.7%	$ 1.00
	Multi-Purpose Room	$ 45.00	192	$ 48.25	7.2%	$ 624.00
	Group 2 - Resident and Other Non-Profits					
	Large Rooms					
	Gym	$ 85.00	2	$ 91.25	7.4%	$ 12.50
	Multi-Purpose Room	$ 85.00	5	$ 91.25	7.4%	$ 31.25
	Small Rooms					
	Counseling Office / Exam Room	$ 20.00	1	$ 21.50	7.5%	$ 1.50
	Multi-Purpose Room	$ 50.00	1	$ 53.75	7.5%	$ 3.75
	Group 3 - Non-Residents and Commercial Businesses					
	Large Rooms					
	Gym	$ 115.00	1	$ 123.50	7.4%	$ 8.50
	Multi-Purpose Room	$ 115.00	1	$ 123.50	7.4%	$ 8.50
	Small Rooms					
	Counseling Office / Exam Room	$ 30.00	1	$ 32.25	7.5%	$ 2.25
	Multi-Purpose Room	$ 70.00	1	$ 75.25	7.5%	$ 5.25
	All Groups - Gazebo, Courtyard, Rose Garden Rentals	$ 110.00	0	$ 118.25	7.5%	$ -
5236	FAIRMOUNT GOLF COURSE					
	Weekdays					
	First Round (9 holes)					
	Resident	$ 13.00	5,024	$ 15.00	15.4%	$ 10,048.00
	Non-Resident	$ 14.00	29	$ 16.00	14.3%	$ 58.00

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
Seniors (Ages 55+)					
Resident	$ 9.00	10,942	$ 11.00	22.2%	$ 21,884.00
Non-Resident	$ 11.00	61	$ 13.00	18.2%	$ 122.00
Junior (Ages 17 and under)	$ 10.00	924	$ 12.00	20.0%	$ 1,848.00
Twilight (times vary throughout the year)	$ 10.00	101	$ 10.75	7.5%	$ 75.75
Tournament (by appointment only)	$ 19.00	0	$ 20.00	5.3%	$ -
Second Round (18 holes)					
Resident	$ 21.00	322	$ 23.00	9.5%	$ 644.00
Non-Resident	$ 23.00	11	$ 25.00	8.7%	$ 22.00
Seniors (Ages 55+)					
Resident	$ 13.00	1,141	$ 15.00	15.4%	$ 2,282.00
Non-Resident	$ 17.00	3	$ 19.00	11.8%	$ 6.00
Junior (Ages 17 and under)	$ 15.00	9	$ 17.00	13.3%	$ 18.00
Twilight (times vary throughout the year)	$ 15.00	0	$ 16.00	6.7%	$ -
Tournament (by appointment only)	$ 31.00	0	$ 30.00	-3.2%	$ -
Weekends and Holidays					
First Round (9 holes)					
Resident	$ 15.00	8,009	$ 17.00	13.3%	$ 16,018.00
Non-Resident	$ 17.00	250	$ 19.00	11.8%	$ 500.00
Seniors (Ages 55+)					
Resident	$ 15.00	650	$ 17.00	13.3%	$ 1,300.00
Non-Resident	$ 17.00	1	$ 19.00	11.8%	$ 2.00
Junior (Ages 17 and under)					
Before 12:00 p.m.	$ 13.00	149	$ 15.00	15.4%	$ 298.00
After 12:00 p.m.	$ 11.00	31	$ 11.75	6.8%	$ 23.25
Twilight (times vary throughout the year)	$ 11.00	35	$ 11.75	6.8%	$ 26.25
Tournament (by appointment only)	$ 19.00	0	$ 20.00	5.3%	$ -
Second Round (18 holes)					
Resident	$ 25.00	6,411	$ 27.00	8.0%	$ 12,822.00
Non-Resident	$ 29.00	1	$ 31.00	6.9%	$ 2.00
Seniors (Ages 55+)					
Resident	$ 25.00	40	$ 27.00	8.0%	$ 80.00
Non-Resident	$ 29.00	2	$ 31.00	6.9%	$ 4.00

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Junior (Ages 17 and under)					
	Before 12:00 p.m.	$ 21.00	21	$ 23.00	9.5%	$ 42.00
	After 12:00 p.m.	$ 17.00	4	$ 18.00	5.9%	$ 4.00
	Twilight (times vary throughout the year)	$ 17.00	0	$ 18.00	5.9%	$ -
	Tournament (by appointment only)	$ 31.00	0	$ 33.00	6.5%	$ -
	Cart Rental	$ 7.00	13,828	$ 10.00	42.9%	$ 41,484.00
	Pull Carts (per day)	$ 4.00	551	$ 5.00	25.0%	$ 551.00
	Club Rentals (New FY 2023/24)	$ -	N/A	$ 10.00	0.0%	$ -
	Range Cards 10 Buckets (New FY 2023/24)	$ -	N/A	$ 65.00	0.0%	$ -
	Range Cards 20 Buckets (New FY 2023/24)	$ -	N/A	$ 120.00	0.0%	$ -
	Range Buckets					
	Small	$ 5.00	2,959	$ 5.00	0.0%	$ -
	Large	$ 9.00	7,774	$ 8.00	-11.1%	$ (7,774.00)
	Foot Golf					
	Resident	$ 11.00	0	$ 11.75	6.8%	$ -
	Non-Resident	$ 12.00	0	$ 12.75	6.3%	$ -
	Junior	$ 8.00	0	$ 8.50	6.3%	$ -
	Rental Ball	$ 5.00	0	$ 5.25	5.0%	$ -
	Cart Rental	$ 6.00	0	$ 6.25	4.2%	$ -
	Martha McLean Disc Golf Tournament					
	1 - 36 Participants; 2 hours	$ 60.00	1	$ 64.50	7.5%	$ 4.50
	37 - 72 Participants; 3 hours	$ 180.00	1	$ 193.50	7.5%	$ 13.50
	73 - 81 Participants; 4 hours	$ 240.00	2	$ 258.00	7.5%	$ 36.00
	All Groups Additional One (1) Hour	$ 30.00	2	$ 32.25	7.5%	$ 4.50
	Processing Fee	$ 25.00	4	$ 26.50	6.0%	$ 6.00
	Deposit	$ 250.00	4	$ 250.00	0.0%	$ -
5260	MOBILE STAGE RENTAL					
	Application Processing	$ 25.00	100	$ 26.75	7.0%	$ 175.00
	Security Deposit	$ 1,000.00	100	$ 1,000.00	0.0%	$ -
	Delivery and Set-Up	$ 600.00	100	$ 645.00	7.5%	$ 4,500.00
	Park Staffing Requirements (full hourly and burden rate of PRCSD staff)	$ 18.00	25	$ 19.25	6.9%	$ 31.25
	Recreation personnel	Actual Cost		Actual Cost	Actual Cost	$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Group 1 - Qualified Non Profits					
	Base Fee (8 hours)	$ 860.00	17	$ 924.50	7.5%	$ 1,096.50
	Additional hours (per hour)	$ 100.00	8	$ 107.50	7.5%	$ 60.00
	Group 2 - Resident and Other Non-Profits					
	Base Fee (8 hours)	$ 1,075.00	1	$ 1,156.00	7.5%	$ 81.00
	Additional hours (per hour)	$ 120.00	1	$ 129.00	7.5%	$ 9.00
	Group 3 - Non-Residents and Commercial Businesses					
	Base Fee (8 hours)	$ 1,505.00	1	$ 1,618.00	7.5%	$ 113.00
	Additional hours (per hour)	$ 140.00	1	$ 150.50	7.5%	$ 10.50
5217	PICNIC FACILITY RENTALS					
	Reservation Processing	$ 25.00	354	$ 26.75	7.0%	$ 619.50
	Security Deposit - Will be refunded less amount retained by City	$ 50.00	354	$ 50.00	0.0%	$ -
	for damages					
	Moon Bounce Site Permit (all groups)	$ 20.00	150	$ 21.50	7.5%	$ 225.00
	Processing Refund Request of Rental Fees					
	Recreation Personnel	Actual Cost		Actual Cost	Actual Cost	$ -
	Standard Picnic Shelter - Less than eight (8) tables					
	Group 1 - Qualified Non-Profits	$ 65.00	5	$ 69.75	7.3%	$ 23.75
	Group 2 - Residents and Other Non-Profits	$ 85.00	298	$ 91.25	7.4%	$ 1,862.50
	Group 3 - Non-Residents and Commercial Businesses	$ 115.00	0	$ 123.50	7.4%	$ -
	Large Picnic Shelter - More than eight (8) tables					
	Group 1 - Qualified Non-Profits	$ 100.00	4	$ 107.50	7.5%	$ 30.00
	Group 2 - Residents and Other Non-Profits	$ 120.00	47	$ 129.00	7.5%	$ 423.00
5233	POOL RENTALS - Priority given to residents					
	Two (2) Hours of Use					
	1 - 124 People	$ 360.00	32	$ 387.00	7.5%	$ 864.00
	125 - 150 People	$ 480.00	8	$ 516.00	7.5%	$ 288.00
	151 - 240 People	$ 600.00	0	$ 645.00	7.5%	$ -
	Additional Hours (each)					
	1 - 124 People	$ 180.00	3	$ 193.50	7.5%	$ 40.50
	125 - 150 People	$ 240.00	2	$ 258.00	7.5%	$ 36.00
	151 - 240 People	$ 300.00	0	$ 323.00	7.7%	$ -

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Additional Lifegaurd per hour/ varies based of fully burdened rate	$ 29.50	2	$ 31.75	7.6%	$ 4.50
	Alvord Unified School District	20% Discount		20% Discount	0.0%	$ -
	Non-Profit Organizations based the City of Riverside	20% Discount		20% Discount	0.0%	$ -
	Riverside Unified School District	20% Discount		20% Discount	0.0%	$ -
	Security Deposit	$ 250.00	0	$ 250.00	0.0%	$ -
5256	ADULT GROUP FIELD LIGHTING					
	Qualified Resident Groups					
	Unlit Field	$ 20.00	1,379	$ 21.50	7.5%	$ 2,068.50
	Lit Field	$ 20.00	257	$ 21.50	7.5%	$ 384.75
	Other Adult Groups					
	Unlit Field	$ 30.00	1	$ 32.25	7.5%	$ 2.25
	Lit Field	$ 30.00	1	$ 32.25	7.5%	$ 2.25
	Penalty for unauthorized lighting use (all groups)	$ 50.00	1	$ 53.75	7.5%	$ 3.75
	Plus per hour per field	$ 27.00	1	$ 29.00	7.4%	$ 2.00
5255	YOUTH GROUP FIELD LIGHTING					
	Qualified Youth Groups					
	Unlit Field Rate	$ 2.50	15,723	$ 2.50	0.0%	$ -
	Lit Field Rate	$ 8.00	1,107	$ 8.50	6.3%	$ 553.63
	Game / Competitive Use (per hour, per field; prorated	$ 20.00	300	$ 21.50	7.5%	$ 450.00
	30 minute increments)					
	Penalty for unauthorized lighting use (all groups)	$ 50.00	10	$ 53.75	7.5%	$ 37.50
	Plus per hour per field	$ 27.00	150	$ 29.00	7.4%	$ 300.00
5253	PRIVATE YOUTH GROUP FIELD USAGE					
	Security Deposit (if rental fee is more than $50.00)	$ 250.00	100	$ 268.75	7.5%	$ 1,875.00
	Other Youth Groups					
	Unlit Field Rate	$ 7.00	24	$ 7.50	7.1%	$ 12.00
	Lit Field Rate	$ 19.00	24	$ 20.25	6.6%	$ 30.00
	Game / Competitive Use (per hour, per field)	$ 20.00	50	$ 21.50	7.5%	$ 75.00
	Penalty for unauthorized lighting use (all groups)	$ 50.00	1	$ 53.75	7.5%	$ 3.75
	Plus per hour per field	$ 27.00	10	$ 29.00	7.4%	$ 20.00

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
5237	USE OF OTHER DEPARTMENT FACILITIES					
	Application Processing (all groups)	$ 25.00	1	$ 26.75	7.0%	$ 1.75
	Security Deposit (refundable)					
	If rental is less than $50.00	$ 25.00	1	$ 25.00	0.0%	$ -
	If rental is more than $50.00	$ 250.00	1	$ 250.00	0.0%	$ -
	Alcohol Service (all groups)	$ 125.00	1	$ 134.25	7.4%	$ 9.25
	Bobby Bonds Park Artificial Turf Field Complex (per hour; no lights)					
	No lights (per hour)	$ 52.00	23	$ 55.75	7.2%	$ 86.25
	With lights (per hour)	$ 72.00	7	$ 77.25	7.3%	$ 36.75
	Court Rentals - Groups 1, 2, and 3					
	Security Deposit (refundable)	$ 50.00	1	$ 50.00	0.0%	$ -
	Tennis Court (per hour)	$ 10.00	1	$ 10.75	7.5%	$ 0.75
	Basketball Half-Court (per Hour)	$ 5.00	1	$ 5.25	5.0%	$ 0.25
	Pickle Ball Court	$ 10.00	1	$ 10.75	7.5%	$ 0.75
	Sand Volleyball Court	$ 10.00	1	$ 10.75	7.5%	$ 0.75
5237	OPEN SPACE EVENT FACILTIES - Sites and avability to be determined by					
	Director of Parks, Recreation, and Community Services					
	Security Deposit					
	If rental fee is less than $800 and participation estimated at:					
	1 - 100 people	$ 250.00	0	$ 250.00	0.0%	$ -
	101 - 500 people	$ 500.00	0	$ 500.00	0.0%	$ -
	501+ people	$ 750.00	4	$ 750.00	0.0%	$ -
	If rental fee is between $800 to $1,300 and participation is estimated at:					
	1 - 100 people	$ 500.00	0	$ 500.00	0.0%	$ -
	101 - 500 people	$ 750.00	0	$ 750.00	0.0%	$ -
	501+ people	$ 1,000.00	4	$ 1,000.00	0.0%	$ -
	If rental fee ismore than $1,300 and participation is estimated at:					
	1 - 100 people	$ 750.00	0	$ 750.00	0.0%	$ -
	101 - 500 people	$ 1,000.00	0	$ 1,000.00	0.0%	$ -
	501+ people	$ 1,250.00	5	$ 1,250.00	0.0%	$ -
	Group 1 - Qualified Non-Profits					
	Base Fee (8 hours)	$ 800.00	4	$ 860.00	7.5%	$ 240.00
	Additional hours (per hour)	$ 35.00	9	$ 37.50	7.1%	$ 22.50

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
Group 2 - Resident and Other Non-Profits					
Base Fee (8 hours)	$ 950.00	1	$ 1,021.00	7.5%	$ 71.00
Additional hours (per hour)	$ 45.00	1	$ 48.25	7.2%	$ 3.25
Group 3 - Non-Residents and Commercial Businesses					
Base Fee (8 hours)	$ 1,300.00	5	$ 1,398.00	7.5%	$ 490.00
Additional hours (per hour)	$ 60.00	19	$ 64.50	7.5%	$ 85.50
Non-Compliance Charge (All Groups)	$ 50.00	1	$ 53.75	7.5%	$ 3.75
Fenced Parks - White Park, Arlington Heights Sports Park, and North Park					
Group 1 - Qualified Non-Profits					
Base Fee (8 hours)	$ 1,000.00	1	$ 1,075.00	7.5%	$ 75.00
Additional hours (per hour)	$ 35.00	1	$ 37.50	7.1%	$ 2.50
Group 2 - Resident and Other Non-Profits					
Base Fee (8 hours)	$ 1,120.00	1	$ 1,204.00	7.5%	$ 84.00
Additional hours (per hour)	$ 45.00	1	$ 48.25	7.2%	$ 3.25
Group 3 - Non-Residents and Commercial Businesses					
Base Fee (8 hours)	$ 1,625.00	1	$ 1,747.00	7.5%	$ 122.00
Additional hours (per hour)	$ 60.00	1	$ 64.50	7.5%	$ 4.50
Non-Compliance Charge	$ 50.00	0	$ 53.75	7.5%	$ -
MEMBERSHIP FEES					
Youth Innovation Center					
Resident					
Adult (19-59)	$ 25.00	50	$ 26.75	7.0%	$ 87.50
Senior (60+)	$ 15.00	5	$ 16.00	6.7%	$ 5.00
Youth (11-18)	$ 15.00	80	$ 16.00	6.7%	$ 80.00
Family Plan (2 adult, 2 youth)	$ 68.00	4	$ 73.00	7.4%	$ 20.00
Family Plan Additional Youth (18 and Under)	$ 12.75	1	$ 13.50	5.9%	$ 0.75
Child (10 and under)	No Charge		No Charge	0.0%	$ -
Non-Resident					
Adult (19-59)	$ 37.50	7	$ 40.00	6.7%	$ 17.50
Senior (60+)	$ 22.50	2	$ 24.00	6.7%	$ 3.00
Youth (11-18)	$ 22.50	28	$ 24.00	6.7%	$ 42.00
Family Plan (2 adult, 2 youth)	$ 102.00	2	$ 109.50	7.4%	$ 15.00
Family Plan Additional Youth (18 and Under)	$ 19.00	1	$ 20.00	5.3%	$ 1.00

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
Child (10 and under)	No Charge		No Charge	0.0%	$ -
RIVERSIDE CONNECT FEE					
General One Way Fare	$ 3.00	34,115	$ 3.00	0.0%	$ -
Medical One WayFare	$ 2.00	20,476	$ 2.00	0.0%	$ -
Monthly Subscription Service	$ 130.00	186	$ 140.00	7.7%	$ 1,860.00

Projected Revenue Impact of Proposed Fee Adjustments $ 149,235.38

RIVERSIDE POLICE DEPARTMENT

The Riverside Police Department's fee schedule is divided into four (4) sections:

- Flat Fees – the fee is always the same, regardless of size or complexity of the service provided in each instance.
- Fixed Fees, Penalty, or Fines – the fee is set by another governmental agency (County of Riverside or State of California).
- Actual Cost – this fee is charged to recover consultant costs as billed to the City.
- Percentage of Permit – the fee is calculated as a percentage of the original permit fee.

Police records and permit services benefit those individuals or businesses specifically requesting or utilizing the services and are therefore eligible for cost recovery. The City's policy is to generally - but with some exceptions - set fees to recover 100% of all costs associated with providing fee-for-service activities.

Fee Additions and/or Removals

The Riverside Police Department is not recommending any fee additions or removals for the FY 2023/24 Master Fees and Charges Schedule.

Fiscal Impact

The majority of the Police Department's fees are not recommended to increase due to the incompleteness of the data used for the initial fee study: for some fees, there is insufficient data to ensure that a 7.5% fee increase will not result in fees greater than the cost of providing the service.

The net fiscal impact of the proposed fee adjustments based on 2020 transaction volume is a projected revenue increase of approximately $21,000. The increase is mainly attributed to Towing Referral Services.

RIVERSIDE POLICE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
PERMITS						
3128	BINGO PERMITS					
	New Application - 50% of fee will be refunded if application is denied	$ 48.00		$ 48.00	0.0%	$ -
	Renewal - 50% of fee will be refunded if application is denied	$ 48.00		$ 48.00	0.0%	$ -
3113	CONCEALED WEAPON BACKGROUND INVESTIGATION / PERMIT					
	(California Penal Code 26150-26225)					
	Initial application	$ 100.00	2	$ 100.00	0.0%	$ -
	Renewal	$ 25.00	19	$ 25.00	0.0%	$ -
	Amended License	$ 10.00		$ 10.00	0.0%	$ -
	Psychological Testing (maximum $150.00)	Actual Cost		Actual Cost		$ -
3126	REGULATORY LICENSE / SPECIAL PERMITS					
	Adult Oriented Businesses					
	New application	$ 919.00		$ 919.00	0.0%	$ -
	Renewal	$ 584.00		$ 584.00	0.0%	$ -
	Fortune Telling / Occult Arts					
	New application	$ 500.00		$ 500.00	0.0%	$ -
	Renewal	$ 250.00	5	$ 250.00	0.0%	$ -
	License to Sell Weapons					
	New application	$ 583.00	7	$ 583.00	0.0%	$ -
	Renewal	$ 108.00	25	$ 108.00	0.0%	$ -
	Entertainment Permit					
	New application	$ 1,224.50		$ 1,224.50	0.0%	$ -
	Renewal	$ 649.00		$ 649.00	0.0%	$ -
	Live Performance					
	New application	$ 294.00		$ 294.00	0.0%	$ -
	Renewal	$ 294.00		$ 294.00	0.0%	$ -
	Massage Establishments					
	New application	$ 919.00	2	$ 919.00	0.0%	$ -
	Renewal	$ 584.00	25	$ 584.00	0.0%	$ -

RIVERSIDE POLICE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Massage Therapists					
	New application	$ 217.00		$ 217.00	0.0%	$ -
	Renewal	$ 118.00		$ 118.00	0.0%	$ -
	Poolroom					
	New application	$ 877.00		$ 877.00	0.0%	$ -
	Renewal	$ 580.00	2	$ 580.00	0.0%	$ -
	Second Hand Dealer					
	New application	$ 871.00		$ 871.00	0.0%	$ -
	Renewal	$ 759.00	7	$ 759.00	0.0%	$ -
	Taxicab or Ambulance Operators					
	New application	$ 288.00	5	$ 288.00	0.0%	$ -
	Renewal	$ 189.00	1	$ 189.00	0.0%	$ -
	Tobacco Retail Establishment Permit					
	New application	$ 211.00	20	$ 211.00	0.0%	$ -
	Renewal	$ 211.00		$ 211.00	0.0%	$ -
3111	SECURITY ALARM REGULATION / PERMIT (RMC 5.58.070, 5.58.210; annual)	$ 16.00	1,052	$ 16.00	0.0%	$ -
ENFORCEMENT AND SERVICES						
3108	BACKGROUND INVESTIGATIONS (per investigation)	$ 25.00		$ 25.00	0.0%	$ -
3121	CALIFORNIA VEHICLE CODE ENFORCEMENT					
	Fines as stated in California Vehicle Code except:					
	Base Fine					
	Expired registration	$ 116.00		$ 116.00	0.0%	$ -
	License plate missing	$ 66.00		$ 66.00	0.0%	$ -
	License plate month/year tabs	$ 76.00		$ 76.00	0.0%	$ -
	Above fines reduced with proof of correction	$ 20.00		$ 20.00	0.0%	$ -
	Delinquent Fine					
	Expired registration	$ 25.00		$ 25.00	0.0%	$ -
	License plate missing	$ 25.00		$ 25.00	0.0%	$ -
	License plate month/year tabs	$ 50.00		$ 50.00	0.0%	$ -

RIVERSIDE POLICE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
3107	DRIVING UNDER THE INFLUENCE (DUI) ACCIDENT RESPONSE	Actual Cost		Actual Cost	0.0%	$ -
	INVESTIGATION / REPORTING - Limited to $12,000 per accident					
3104	FALSE ALARM RESPONSE PENALTIES					
	Permitted					
	1st Response	No Charge		No Charge	0.0%	$ -
	2nd Response	No Charge		No Charge	0.0%	$ -
	3rd Response	$ 100.00		$ 100.00	0.0%	$ -
	4th Response	$ 150.00		$ 150.00	0.0%	$ -
	5th Response	$ 200.00		$ 200.00	0.0%	$ -
	6th Response	$ 250.00		$ 250.00	0.0%	$ -
	Non-Permitted					
	1st Response	No Charge		No Charge	0.0%	
	2nd Response	$ 350.00		$ 350.00	0.0%	$ -
	3rd Response	$ 400.00		$ 400.00	0.0%	$ -
	4th Response	$ 450.00		$ 450.00	0.0%	$ -
	5th Response	$ 500.00		$ 500.00	0.0%	$ -
	6th Response	$ 500.00		$ 500.00	0.0%	$ -
3109	FINGERPRINT PROCESSING (per request)	$ 15.00	15	$ 15.00	0.0%	$ -
	INCIDENT RESPONSE INVESTIGATION / REPORTING	Actual Cost		Actual Cost	0.0%	$ -
	(hazardous materials, explosions, other)					
3120	PARKING ENFORCEMENT FINES					
	Base fine per violation of RMC titles 9, 10, and 16, <u>except</u>:	$ 41.00		$ 41.00	0.0%	$ -
	Certain commercial vehicle and trailer parking	$ 116.00		$ 116.00	0.0%	$ -
	Commercial & recreational vehicle parking	$ 71.00		$ 71.00	0.0%	$ -
	Commercial vehicle, disabled	$ 71.00		$ 71.00	0.0%	$ -
	Dwelling / residing in vehicle	$ 116.00		$ 116.00	0.0%	$ -
	Fire hydrant, prohibited parking, fire lane	$ 46.00		$ 46.00	0.0%	$ -
	Handicapped parking	$ 341.00		$ 341.00	0.0%	$ -
	Leaving child or animal in vehicle	$ 121.00		$ 121.00	0.0%	$ -
	One / two hour parking limits	$ 37.00		$ 37.00	0.0%	$ -

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Resident - GVW 10,000 lbs.; unpaved lot and City Parks	$ 116.00		$ 116.00	0.0%	$ -
	Vehicles for-sale parked on streets or public land	$ 116.00		$ 116.00	0.0%	$ -
	Delinquent fine, in addition to base fine above, if citation is	$ 55.00		$ 55.00	0.0%	$ -
	not resolved per CVC section 40207; statutory time limits for					
	RMC titles 9, 10, and 16, except:					
	Certain commercial vehicle & trailer parking	$ 100.00		$ 100.00	0.0%	$ -
	Commercial & recreational vehicle parking	$ 80.00		$ 80.00	0.0%	$ -
	Commercial vehicle, disabled	$ 105.00		$ 105.00	0.0%	$ -
	Dwelling / residing in vehicle	$ 200.00		$ 200.00	0.0%	$ -
	Fire hydrant, prohibited parking, fire lane	$ 55.00		$ 55.00	0.0%	$ -
	Handicapped parking	$ 25.00		$ 25.00	0.0%	$ -
	Leaving child or animal in vehicle	$ 23.00		$ 23.00	0.0%	$ -
	One / two hour parking limits	$ 45.00		$ 45.00	0.0%	$ -
	Resident - GVW 10,000 lbs.; unpaved lot and City Parks	$ 100.00		$ 100.00	0.0%	$ -
	Vehicles for-sale parked on streets or public land	$ 100.00		$ 100.00	0.0%	$ -
3119	POLICE REPORT COPYING					
	Traffic Incident Reports	$ 12.00	12	$ 12.90	7.5%	$ 10.80
	Non-Traffic Incident Reports					
	First page	$ 0.60	840	$ 0.65	7.5%	$ 37.80
	Subsequent page(s) (each)	$ 0.10		$ 0.10	0.0%	$ -
3103	POLICE SECURITY SERVICE - REQUESTED BY SPECIAL EVENT (per hour)	Actual Cost		Actual Cost	0.0%	
	ACTUAL COST PLUS					
	Non-public entities - 40% of calculated cost	40% of Actual Cost		40% of Actual Cost	0.0%	
	Public agencies - 20% of calculated cost	20% of Actual Cost		20% of Actual Cost	0.0%	
	Special events when security determined necessary by Chief of Police	Actual Cost		Actual Cost	0.0%	
3129	POLICE TAPE DUPLICATION					
	Public Record Recordings					
	Duplication of 911 audio recording (per call)	$ 7.90	150	$ 8.49	7.5%	$ 88.87
	Investigative Recordings					
	Officer belt recorder audio (per tape)	$ 28.00	100	$ 28.00	0.0%	$ -
	Patrol unit video per ten (10) minute recording	$ 50.00	200	$ 50.00	0.0%	$ -

RIVERSIDE POLICE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
3132	REPOSSESSED VEHICLE PROCESSING	$ 15.00	700	$ 15.00	0.0%	$ -
3117	REPRODUCTION OF CRIME SCENE PHOTOS					
	Public Records Act Request					
	Photo negative first print	$ 6.50	10	$ 6.99	7.5%	$ 4.88
	Additional photo negative print (each)	$ 0.45	0	$ 0.48	7.5%	$ -
	Digital photo print	$ 4.15	0	$ 4.46	7.5%	$ -
	Additional digital print (each)	$ 0.10	0	$ 0.11	7.5%	$ -
	CD with images from film negatives	$ 31.75	5	$ 34.13	7.5%	$ 11.91
	CD with images from digital source	$ 12.45	50	$ 13.38	7.5%	$ 46.69
	Subpoena Request					
	Photo negative first print	$ 7.80	10	$ 8.39	7.5%	$ 5.85
	Additional photo negative print (each)	$ 0.35	0	$ 0.38	7.5%	$ -
	Digital photo print	$ 5.40	0	$ 5.81	7.5%	$ -
	Additional digital print (each)	$ 0.12	0	$ 0.13	7.5%	$ -
	CD with images from film negatives	$ 27.30	20	$ 29.35	7.5%	$ 40.95
	CD with images from digital source	$ 13.65	340	$ 14.67	7.5%	$ 348.08
3115	SPECIAL COMPUTER PRINT-OUT SERVICE					
	Computer search of calls and similar services (per request)	Actual Cost		Actual Cost	0.0%	$ -
3134	TOWING REFERRAL SERVICES (per vehicle)	$ 65.00	4,262	$ 70.00	7.7%	$ 21,310.00
	Except when vehicle tow is determined by City to be:					
	1. Low-Value Vehicle, or					
	2. Result of valid request of current Automobile Club of America (AAA) member to an official RPD towing company previously contracted by AAA to provide service, or					
	3. Result of valid prior request for services by vehicle owner/driver of towing company.					
3110	VEHICLE CITATION CORRECTION INSPECTION (per inspection)	$ 15.00	810	$ 16.13	7.5%	$ 911.25

RIVERSIDE POLICE DEPARTMENT

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
3130	VEHICLE RELEASE					
	Safe Streets Act Tows (per vehicle)	$ 372.00	408	$ 372.00	0.0%	$ -
	Vehicle release for all other tows	$ 20.00	2,394	$ 20.00	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 22,817.07

PUBLIC WORKS DEPARTMENT

The Public Works Department's fee schedule is divided into three (3) sections:

- Engineering – This division is responsible for impact fees which are not considered cost-for-service. Engineering also provides supporting to Community and Economic Development Department's planning application reviews. These fees were most recently updated in September 2015 (Grading Fees), and May 2016 (all other fees).
- Animal Control – The City of Riverside contracts with the County of Riverside to provide shelter and field services through the Riverside County Department of Animal Services (RCDAS). Animal Services have mostly flat fees that is set by the County. Animal services is one of the exceptions to the policy of 100% cost recovery. Most public agencies subsidize animal control services with the idea that licensing compliance and responsible pet ownership are more important than additional revenue collection. Many of the Animal Control fees are set by the County; of those set by the City, the fees were most recently updated in November 2016.
- Public Parking - Public parking regulations manage the use of on-street parking to assist residents with valid permits and their guests in finding parking near their homes. These efforts benefit both the local community and residents and are eligible for cost recovery. Discussion related to updating Parking fees is taking place separately from and concurrent to the fee update, therefore those fees will be excluded from this report.

The department's user fees are charged in a variety of ways including:

- Flat (or fixed) fees – the fee is always the same, regardless of size or complexity.
- Per square (or linear) foot – the fee is calculated based on size of the project under review.
- Hourly (or time-and-materials) – City staff track time and materials expenses, and fees are calculated to recover actual costs.
- Actual cost – this fee is charged to recover consultant costs as billed to the City.
- Per work activity – these fees are for blanket flat fees for annual citywide utility excavation permits issued to utility companies.
- Per connection or installation – the fee is calculated based on the number and type of physical connections to the City's infrastructure or the number of units of a particular device installed by the City on behalf of a private person.

Fee Additions and/or Removals

The Public Works Department is not recommending any fee additions or removals for the FY 2023/24 Master Fees and Charges Schedule.

Fiscal Impact

The net fiscal impact of the proposed fee adjustments based on 2020 transaction volume is a projected revenue increase of approximately $56,000. The increase is mainly attributed to Engineering fees and charges.

PUBLIC WORKS
ANIMAL AND PET LICENSING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2910	ADOPTION FEE (per animal)					
	Adoption Fee					
	Dogs	$ 105.00		$ 105.00	0.0%	$ -
	Cats	$ 65.00		$ 65.00	0.0%	$ -
	Last Chance Adoption Fee					
	Dogs	$ 10.00		$ 10.00	0.0%	$ -
	Cats	$ 5.00		$ 5.00	0.0%	$ -
	Adoption at Events					
	Dogs	$ 30.00		$ 30.00	0.0%	$ -
	Cats	$ 20.00		$ 20.00	0.0%	$ -
	Adoption by Senior or Disabled Persons					
	Dogs	50% discount		50% discount	0.0%	$ -
	Cats	50% discount		50% discount	0.0%	$ -
2910	ENFORCEMENT					
	Administrative Fee for Citation	$ 21.00	0	$ 22.50	7.1%	$ -
	Administrative Fee (per animal)					
	Clearing Violation of RMC 6.08.280 within ten (10) days	$ 60.00	0	$ 64.50	7.5%	$ -
	Clearing home quarantine violation within ten (10) days	$ 50.00	0	$ 53.75	7.5%	$ -
	Hearing Appeal Processing Fee - Potentially dangerous animals (RMC 6.16)	$ 20.00	0	$ 21.50	7.5%	$ -
	Recoupment of Enforcement Costs (hourly)	$ 53.00	0	$ 57.00	7.5%	$ -
2910	EUTHANASIA and DISPOSAL (per animal; service provided by the County of Riverside at the owner's request)					
	Dog	$ 25.00		$ 25.00	0.0%	$ -
	Cat	$ 25.00		$ 25.00	0.0%	$ -
	Small Animals	$ 25.00		$ 25.00	0.0%	$ -
2910	FINES - Imposed by the State of California or County of Riverside					
	Failure to produce animal for immediate seizure after demand by	$100 - $1,000		$100 - $1,000	0.0%	$ -
	Unaltered Fine - State mandated (F&A §30804.7 and 31751.7)					
	1st Impound (per animal)	$ 35.00		$ 35.00	0.0%	$ -

PUBLIC WORKS
ANIMAL AND PET LICENSING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	2nd Impound (per animal)	$ 50.00		$ 50.00	0.0%	$ -
	3rd Impound (per animal)	$ 100.00		$ 100.00	0.0%	$ -
	Violation of home quarantine, failure to produce animal for	$100 - $1,000		$100 - $1,000	0.0%	$ -
	quarantine or interfering with rabies investigation; fee is charged					
	per day and may also include up to one (1) year of imprisonment					
2910	IMPOUNDS					
	Dogs and Cats					
	1st offense within one (1) year	$ 50.00		$ 50.00	0.0%	$ -
	2nd offense within one (1) year	$ 100.00		$ 100.00	0.0%	$ -
	3rd offense within one (1) year	$ 150.00		$ 150.00	0.0%	$ -
	After-Hours Fee (per animal)	$ 90.00		$ 90.00	0.0%	$ -
	Animal returned to owner by Field Officer (not taken to shelter)	$ 40.00		$ 40.00	0.0%	$ -
	Boarding Fee per animal (per day or any part thereof)	$ 15.00		$ 15.00	0.0%	$ -
	Large Animals - horse, cow, etc…(per animal)	$ 75.00		$ 75.00	0.0%	$ -
	Maintenance of fowl per day (per animal per day)	$ 5.00		$ 5.00	0.0%	$ -
	Maintenance of horses and cattle per day (per animal per day)	$ 20.00		$ 20.00	0.0%	$ -
	Maintenance of pones per day (per animal per day)	$ 20.00		$ 20.00	0.0%	$ -
	Maintenance of swine, goats, and sheep per day (per animal per day)	$ 12.00		$ 12.00	0.0%	$ -
	Medium Animals - pig, sheep, etc…(per animal)	$ 60.00		$ 60.00	0.0%	$ -
	Senior Citizen discount for altered dog/cat	50% discount		50% discount	0.0%	$ -
	Small Animals (per animal)	$ 5.00		$ 5.00	0.0%	$ -
2910	KENNELS					
	Commercial Kennel / Cattery License (per year)	$ 500.00	0	$ 532.00	6.4%	$ -
	Residential Kennel / Cattery License (per year)	$ 100.00	0	$ 107.50	7.5%	$ -
2910	LICENSES					
	Altered Dog License					
	1 year	$ 16.00	10,633	$ 17.00	6.3%	$ 10,633.00
	2 years	$ 25.00	2,473	$ 26.75	7.0%	$ 4,327.75
	3 years	$ 35.00	4,734	$ 37.50	7.1%	$ 11,835.00

PUBLIC WORKS
ANIMAL AND PET LICENSING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Senior Citizen (age 60+) Altered Dog License					
	1 year	$ 10.00	2,706	$ 10.75	7.5%	$ 2,029.50
	2 years	$ 15.00	702	$ 16.00	6.7%	$ 702.00
	3 years	$ 20.00	2,353	$ 21.50	7.5%	$ 3,529.50
	Unaltered Dog License					
	1 year	$ 100.00	2,274	$ 100.00	0.0%	$ -
	2 years	$ 200.00	139	$ 200.00	0.0%	$ -
	3 years	$ 300.00	97	$ 300.00	0.0%	$ -
	Cat License	$ 3.00	26	$ 3.00	0.0%	$ -
	Dangerous or Vicious Animal License - 1 year	$ 125.00	0	$ 134.00	7.2%	$ -
	Late Fee	$ 25.00	0	$ 25.00	0.0%	$ -
	Potbelly Pigs	$ 8.00	9	$ 8.00	0.0%	$ -
	Replacement Tag for Dog License	$ 6.00	0	$ 6.25	4.2%	$ -
	Senior Citizen Late Fee	$ 15.00	0	$ 16.00	6.7%	$ -
	Transfer of Ownership Fee	$ 6.00	0	$ 6.25	4.2%	$ -
2910	MICROCHIP FEE					
	Implant at time of adoption (per animal)	$ 12.00		$ 12.00	0.0%	$ -
	Implant at any other time other than adoption (per animal)	$ 21.00		$ 21.00	0.0%	$ -
2910	OWNER SURRENDER					
	Animal picked up by field officer (fee per animal)	$ 30.00		$ 30.00	0.0%	$ -
	Animal turned in at a County of Riverside shelter (fee per animal)	$ 20.00		$ 20.00	0.0%	$ -
2910	QUARANTINE (per animal)					
	Home quarantine Fee	$ 50.00		$ 50.00	0.0%	$ -
	Housed at a County of Riverside shelter (per day + boarding fees)	$ 10.00		$ 10.00	0.0%	$ -
2910	SPAY AND NEUTER (per animal)					
	Spay and Neuter					
	Dogs	$ 75.00		$ 75.00	0.0%	$ -
	Cats	$ 35.00		$ 35.00	0.0%	$ -

PUBLIC WORKS
ANIMAL AND PET LICENSING

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	State Mandated Spay and Neuter Deposit (F&A §30503)					
	Dogs	$ 40.00		$ 40.00	0.0%	$ -
	Cats	$ 40.00		$ 40.00	0.0%	$ -
2910	TRAP SERVICE					
	First five (5) days	$ 20.00		$ 20.00	0.0%	$ -
	Each additional day	$ 2.00		$ 2.00	0.0%	$ -
	Lost or Destroyed Traps	$ 90.00		$ 90.00	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 33,056.75

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
DEVELOPMENT						
2744	CERTIFICATE OF COMPLIANCE	$ 591.66	6	$ 636.03	7.5%	$ 266.25
2794	LOT LINE ADJUSTMENT, MERGER, CONSOLIDATION, OR WAIVER OF PARCEL MAP	$ 3,260.40	24	$ 3,504.93	7.5%	$ 5,868.72
	OVERLOOK PARKWAY DEVELOPMENT FEE (per dwelling)	$ 635.00		$ 635.00	0.0%	$ -
2601	PLAN CHECK FEE^					
	Offsite improvements <u>except</u> for individual single family building permits					
	$0 - $24,999.99	$ 2,226.42	3	$ 2,393.40	7.5%	$ 500.94
	$25,000 - $99,999.99					
	First $25,000	$ 3,214.80	3	$ 3,455.91	7.5%	$ 723.33
	Excess of $25,000	1.54% of ECC		1.54% of ECC	0.0%	$ -
	$100,000 - $199,999.99					
	First $25,000	$ 4,451.70	9	$ 4,785.58	7.5%	$ 3,004.90
	Excess of $100,000	1.21% of ECC		1.21% of ECC	0.0%	$ -
	$200,000 - $299,999.99					
	First $200,000	$ 5,688.60	4	$ 6,115.25	7.5%	$ 1,706.58
	Excess of $200,000	1.21% of ECC		1.21% of ECC	0.0%	$ -
	$300,000+					
	First $300,000	$ 6,925.50	3	$ 7,444.91	7.5%	$ 1,558.24
	Excess of $300,000	2.20% of ECC		2.20% of ECC	0.0%	$ -
	Multiple Plans Submitted as Set					
	Base Fee	$ 2,226.42		$ 2,393.40	7.5%	$ -
	Additional type of plans (each)	$ 477.40		$ 513.21	7.5%	$ -
	Revision of previously approved plan (each)	$ 1,236.90	10	$ 1,329.67	7.5%	$ 927.67
		or 7.06% of ECC, whichever is less		or 7.06% of ECC, whichever is less		

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
STEPHENS' KANGAROO RAT PRESERVATION FEE					
A) Grading permit, building permit for new development, or initial mobile home setup permit except as in (B) and (C) below (per gross acre or prorated for smaller parcels)	$ 500.00		$ 500.00	0.0%	$ -
B) Grading permit or building permit for new development where all lots within the development are for single-family use and are greater than 1/2 gross acre in size (per unit/lot)	$ 250.00		$ 250.00	0.0%	$ -
C) Grading permit, building permit, or initial mobile home setup permit for non-profit entities meeting the requirements of 26 U.S.C Section 501(c)(3)	25% of Applicable Fee		25% of Applicable Fee	0.0%	$ -
D) Grading permit or building permit for new development for agriculture, wholesale nurseries and similar uses in the Arlington Heights Greenbelt Residential Agricultural (RA-5) Zone (per parcel)	$ 250.00		$ 250.00	0.0%	$ -
SURVEY MONUMENT GUARANTEE FEE (refundable)	See Description		See Description	0.0%	$ -
Fee is based on Engineer / Surveyor's written estimate; Fee is refundable after the City Surveyor has checked the final monumentation of the recorded map and found it acceptable (RMC 18.48.010)					
TRANSPORTATION IMPACT FEE					
Developed mobile home space (per space)	$ 420.00		$ 420.00	0.0%	$ -
Multiple family dwelling unit (per unit)	$ 420.00		$ 420.00	0.0%	$ -
One (1) or Two (2) family dwelling unit (per unit)	$ 525.00		$ 525.00	0.0%	$ -
TRAFFIC AND RAILROAD SIGNAL MITIGATION FEE					
Developed mobile home space (per space)	$ 125.00		$ 125.00	0.0%	$ -
Multiple family dwelling unit (per unit)	$ 125.00		$ 125.00	0.0%	$ -
Non-Residential (per square feet of building area)	$ 0.25		$ 0.25	0.0%	$ -
One (1) or Two (2) family dwelling unit (per unit)	$ 190.00		$ 190.00	0.0%	$ -
TRANSPORTATION UNIFORM MITIGATION FEE (TUMF)					
Class A and Class B Office (per square foot)	$ 2.45		$ 2.45	0.0%	$ -
Industrial (per square foot)	$ 1.86		$ 1.86	0.0%	$ -

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	Multi-Family Residential (per unit)	$ 6,580.00		$ 6,580.00	0.0%	$ -
	Retail Commercial (per square foot)	$ 7.73		$ 7.73	0.0%	$ -
	Service Commercial (per square foot)	$ 4.89		$ 4.89	0.0%	$ -
	Single Family Residential (per unit)	$ 10,104.00		$ 10,104.00	0.0%	$ -
ENGINEERING						
2601	BUILDING PLAN REVIEW^	$ 108.00	230	$ 116.00	7.4%	$ 1,840.00
4127	DETERMINATION OF COMPLIANCE^	$ 271.00	10	$ 291.25	7.5%	$ 202.50
	ELECTRONIC SUBMITTAL PROCESSING FEE^	No Charge		No Charge	0.0%	$ -
4132	ENGINEERING PLAN CHECK^					
	Single plan (street, sewer, or storm drain)	$ 1,519.00	10	$ 1,633.50	7.5%	$ 1,145.00
	Multiple plans submitted as set	$ 1,953.00		$ 2,099.25	7.5%	$ -
	Plus each additional type of plan	$ 434.00		$ 466.50	7.5%	$ -
	Revision of approved plan	$ 1,085.00	15	$ 1,166.25	7.5%	$ 1,218.75
4319	EXPEDITED REVIEW	$ 114.00	66	$ 122.50	7.5%	$ 561.00
4137	GRADING INSPECTION^					
	Inspection Fee Per Hour	$ 108.00	325	$ 116.00	7.4%	$ 2,600.00
	Permit Issuance Fee	$ 1,329.00	70	$ 1,429.50	7.6%	$ 7,035.00
4136	GRADING PLAN CHECK^					
	Base Fee: 0 - 500 CY	$ 868.00	32	$ 933.00	7.5%	$ 2,080.00
	Plus 501 - 5,000 CY (each additional 500 CY or fraction thereof)	$ 98.00	22	$ 105.25	7.4%	$ 159.50
	Plus 5,001 - 50,000 CY (each additional 5,000 CY or fraction thereof)	$ 98.00	10	$ 105.25	7.4%	$ 72.50
	Plus 50,001 - 100,000 CY (each additional 10,000 CY or fraction thereof)	$ 130.00	3	$ 139.75	7.5%	$ 29.25
	Plus 100,001 - 200,000 CY (each additional 10,000 CY or fraction thereof)	$ 16.00	2	$ 17.00	6.3%	$ 2.00
	Plus 200,001+ CY (each additional 10,000 CY or fraction thereof)	$ 11.00	1	$ 11.75	6.8%	$ 0.75

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2771	LANDSCAPE PLAN REVIEW AND INSPECTION^					
	First 500 linear feet	$ 1,148.00		$ 1,148.00	0.0%	$ -
4143	LANE CLOSURE PERMIT / INSPECTION					
	Per Application	$ 216.00	8	$ 232.00	7.4%	$ 128.00
	Per hour for Field Inspection Service	$ 108.00	8	$ 116.00	7.4%	$ 64.00
4131	MAP CHECKING FEES^					
	Base Fee	$ 4,176.00	12	$ 4,489.00	7.5%	$ 3,756.00
	Per each number and lettered lot	$ 54.00	300	$ 54.00	0.0%	$ -
2602	OTHER THAN INDIVIDUAL SINGLE-FAMILY BUILDING PERMIT^					
	$0 - $24,999.99 ECC - Base Fee	$ 1,953.00	3	$ 2,099.00	7.5%	$ 438.00
	$25,000.00 -$99,999.99 Estimated Construction Cost (ECC)					
	First $25,000	$ 2,820.00	3	$ 3,032.00	7.5%	$ 636.00
	Plus each $1,000 or potion thereof over $25,000	$ 14.00		$ 15.00	7.1%	$ -
	$100,000.00 - $199,999.99 ECC					
	First $100,000	$ 3,905.00	4	$ 4,198.00	7.5%	$ 1,172.00
	Plus each $1,000 or potion thereof over $100,000	$ 11.00		$ 11.75	6.8%	$ -
	$200,000.00 - $299,999.99 ECC					
	First $200,000	$ 4,990.00	3	$ 5,364.00	7.5%	$ 1,122.00
	Plus each $1,000.00 or potion thereof	$ 11.00		$ 11.75	6.8%	$ -
	$300,000+ ECC					
	City Engineering / Land Development Services	$ 6,075.00	2	$ 6,531.00	7.5%	$ 912.00
	Traffic Engineering	$ 20.00		$ 21.50	7.5%	$ -
4130	PARCEL MAP CHECK^					
	$0-$24,999.99 Estimated Construction Cost (ECC)	$ 1,953.00	1	$ 2,099.00	7.5%	$ 146.00
	$25,000.00 - $99,999.99 (ECC)					
	First $25,000	$ 2,820.00	1	$ 3,032.00	7.5%	$ 212.00
	Plus each $1,000.00 or potion thereof over $25,000	$ 14.00		$ 15.00	7.1%	$ -

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	$100,000.00 - $199,999.99 ECC					
	First $100,000	$ 3,905.00	1	$ 4,198.00	7.5%	$ 293.00
	Plus each $1,000.00 or potion thereof over $100,000	$ 11.00		$ 11.75	6.8%	$ -
	$200,000.00 - $299,999.99 ECC					
	First $200,000	$ 4,990.00	1	$ 5,364.00	7.5%	$ 374.00
	Plus each $1,000.00 or potion thereof over $200,000	$ 11.00		$ 11.75	6.8%	$ -
	$300,000+ ECC					
	First $300,000	$ 6,075.00	1	$ 6,531.00	7.5%	$ 456.00
	Plus each $1,000.00 or potion thereof over $300,000	$ 20.00		$ 21.50	7.5%	$ -
4133	PRIVATE DEVELOPMENT INSPECTION^					
	Permit issuance / processing fee	$ 2,531.00	66	$ 2,721.00	7.5%	$ 12,540.00
	Per hour inspection fee	$ 108.00	2306	$ 116.00	7.4%	$ 18,448.00
4125	PROCESSING FEES^					
	Case Finalization					
	With bonds required	$ 542.00	3	$ 582.50	7.5%	$ 121.50
	With bonds, documents, or descriptions required	$ 1,085.00	16	$ 1,085.00	0.0%	$ -
	Without bonds, documents, or descriptions required	$ 542.00	5	$ 582.50	7.5%	$ 202.50
	Commercial or Land Development	$ 1,085.00	10	$ 1,166.25	7.5%	$ 812.50
	Document Processing					
	No Description	$ 542.00	20	$ 582.50	7.5%	$ 810.00
	And description preparation	$ 1,085.00	30	$ 1,166.25	7.5%	$ 2,437.50
4126	PUBLIC IMPROVEMENT TIME EXTENSIONS^					
	Projects not requiring modification to bonds or documentation	$ 217.00	15	$ 233.25	7.5%	$ 243.75
	Projects requiring modification to bonds, documentation, or other unusual problems	$ 705.00	5	$ 758.00	7.5%	$ 265.00
	SPECIAL EVENT^ (per hour)	$ 108.00	180	$ 116.00	7.4%	$ 1,440.00

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
4134	STREET ENCROACHMENT REQUEST^					
	Single-family home owner permit	$ 163.00	20	$ 175.00	7.4%	$ 240.00
	Non-single family home owner permit	$ 651.00	7	$ 700.00	7.5%	$ 343.00
4135	STREET OPENING PERMIT / INSPECTION^					
	Utility Blanket Permit (quarterly)	$ 108.00	40	$ 116.00	7.4%	$ 320.00
	Permit Issuance and Project Processing Fee	$ 732.00	942	$ 787.00	7.5%	$ 51,810.00
	Inspection Services ($108 per hour; 2 hour minimum)	$ 216.00		$ 232.00	7.4%	$ -
4138	STREET TREES PLAN CHECK AND INSPECTION^					
	Non-Tract - Base Fee	$ 52.00	250	$ 55.75	7.2%	$ 937.50
	Non-Tract - Per Linear Foot of Frontage	$ 0.52		$ 0.56	7.5%	$ -
	Tract - Base Fee	$ 52.00		$ 55.75	7.2%	$ -
	Tract - Per Linear Foot of Frontage	$ 0.55		$ 0.59	7.5%	$ -
4128	SUBDIVISION PLAN CHECK^					
	$0 - $24,999.99 Estimated Construction Cost (ECC)	$ 1,953.00	2	$ 2,099.00	7.5%	$ 292.00
	$25,000.00 - $99,999.99 ECC					
	First $25,000	$ 2,820.00	1	$ 3,032.00	7.5%	$ 212.00
	Plus each $1,000.00 or potion thereof over $25,000	$ 14.00		$ 15.00	7.1%	$ -
	$100,000.00 - $199,999.99 ECC					
	First $100,000	$ 3,905.00	2	$ 4,198.00	7.5%	$ 586.00
	Plus each $1,000.00 or potion thereof over $100,000	$ 11.00		$ 11.75	6.8%	$ -
	$200,000.00 - $299,999.99 ECC					
	First $200,000	$ 4,990.00	1	$ 5,364.00	7.5%	$ 374.00
	Plus each $1,000.00 or potion thereof over $200,000	$ 11.00		$ 11.75	6.8%	$ -
	$300,000+ ECC					
	First $300,000	$ 6,075.00	1	$ 6,531.00	7.5%	$ 456.00
	Plus each $1,000.00 or potion thereof over $300,000	$ 20.00		$ 21.50	7.5%	$ -

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
	TRAFFIC IMPACT ANALYSIS^					
	Scoping Agreement	$ 271.00	20	$ 271.00	0.0%	$ -
	Projects over 100 vehicle trips per peak hour	$ 2,343.00	15	$ 2,519.00	7.5%	$ 2,640.00
	Projects under 100 vehicle trips per peak hour	$ 1,130.00	5	$ 1,215.00	7.5%	$ 425.00
4122	TRAFFIC PLAN REVIEW^ (per application)					
	0 - 5 sheets	$ 380.00	15	$ 408.00	7.4%	$ 420.00
	6+ sheets	$ 1,519.00	1	$ 1,633.00	7.5%	$ 114.00
GRADING						
4137	EROSION / SEDIMENT CONTROL	See Description		See Description	0.0%	$ -
	Calculation is based on a fee of $2.00 per foot is estimated for					
	placement of perimeter protection (silt fence, straw wattles, etc.);					
	A flat rate of $1,000.00 is estimated for installation of a stabilized					
	entrance to provide tracking control; Fee formula: LF x $2.00 + $1,000.00					
4137	ESTIMATED GRADING PERMIT AND INSPECTION FEES° (cubic yards)					
	0 - 50	$ 1,670.10	10	$ 1,795.36	7.5%	$ 1,252.58
	51 - 100	$ 1,679.79	2	$ 1,805.77	7.5%	$ 251.97
	101 - 150	$ 1,689.48	2	$ 1,816.19	7.5%	$ 253.42
	151 - 200	$ 1,699.17	1	$ 1,826.61	7.5%	$ 127.44
	201 - 250	$ 1,708.86	1	$ 1,837.02	7.5%	$ 128.16
	251 - 300	$ 1,718.55	1	$ 1,847.44	7.5%	$ 128.89
	301 - 350	$ 1,728.24	1	$ 1,857.86	7.5%	$ 129.62
	351 - 400	$ 1,737.93	1	$ 1,868.27	7.5%	$ 130.34
	401 - 450	$ 1,747.62	0	$ 1,878.69	7.5%	$ -
	451 - 500	$ 1,757.31	1	$ 1,889.11	7.5%	$ 131.80
	501 - 600	$ 1,767.00	0	$ 1,899.53	7.5%	$ -
	601 - 700	$ 1,781.82	0	$ 1,915.46	7.5%	$ -
	701 - 800	$ 1,796.64	0	$ 1,931.39	7.5%	$ -
	801 - 900	$ 1,811.46	0	$ 1,947.32	7.5%	$ -
	901 - 1,000	$ 1,826.28	0	$ 1,963.25	7.5%	$ -

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
1,001 - 1,500	$ 1,844.52	0	$ 1,982.86	7.5%	$ -
1,501 - 2,000	$ 1,862.76	10	$ 2,002.47	7.5%	$ 1,397.07
2,001 - 2,500	$ 1,881.00	0	$ 2,022.08	7.5%	$ -
2,501 - 3,000	$ 1,899.24	0	$ 2,041.68	7.5%	$ -
3,001 - 3,500	$ 1,917.48	0	$ 2,061.29	7.5%	$ -
3,501 - 4,000	$ 1,935.72	0	$ 2,080.90	7.5%	$ -
4,001 - 4,500	$ 1,953.96	10	$ 2,100.51	7.5%	$ 1,465.47
4,501 - 5,000	$ 1,972.20	0	$ 2,120.12	7.5%	$ -
5,001 - 6,000	$ 1,989.30	0	$ 2,138.50	7.5%	$ -
6,001 - 7,000	$ 2,006.40	0	$ 2,156.88	7.5%	$ -
7,001 - 8,000	$ 2,023.50	0	$ 2,175.26	7.5%	$ -
8,001 - 9,000	$ 2,040.60	0	$ 2,193.64	7.5%	$ -
9,001 - 10,000	$ 2,057.70	0	$ 2,212.03	7.5%	$ -
10,001 - 15,000	$ 2,090.76	0	$ 2,247.57	7.5%	$ -
15,001 - 20,000	$ 2,123.82	5	$ 2,283.11	7.5%	$ 796.43
20,001 - 25,000	$ 2,156.88	0	$ 2,318.65	7.5%	$ -
25,001 - 30,000	$ 2,189.94	0	$ 2,354.19	7.5%	$ -
30,001 - 35,000	$ 2,223.00	5	$ 2,389.73	7.5%	$ 833.63
35,001 - 40,000	$ 2,256.06	0	$ 2,425.26	7.5%	$ -
40,001 - 45,000	$ 2,289.12	0	$ 2,460.80	7.5%	$ -
45,001 - 50,000	$ 2,322.18	0	$ 2,496.34	7.5%	$ -
50,001 - 60,000	$ 2,380.32	0	$ 2,558.84	7.5%	$ -
60,001 - 70,000	$ 2,438.46	0	$ 2,621.34	7.5%	$ -
70,001 - 80,000	$ 2,496.60	5	$ 2,683.84	7.5%	$ 936.22
80,001 - 90,000	$ 2,554.74	0	$ 2,746.35	7.5%	$ -
90,001 - 100,000	$ 2,612.88	0	$ 2,808.85	7.5%	$ -
100,001 - 110,000	$ 2,649.36	0	$ 2,848.06	7.5%	$ -
110,001 - 120,000	$ 2,685.84	0	$ 2,887.28	7.5%	$ -
120,001 - 130,000	$ 2,722.32	0	$ 2,926.49	7.5%	$ -
130,001 - 140,000	$ 2,758.80	0	$ 2,965.71	7.5%	$ -
140,001 - 150,000	$ 2,795.28	0	$ 3,004.93	7.5%	$ -
150,001 - 160,000	$ 2,831.76	0	$ 3,044.14	7.5%	$ -
160,001 - 170,000	$ 2,868.24	2	$ 3,083.36	7.5%	$ 430.24

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
170,001 - 180,000		$ 2,904.72	0	$ 3,122.57	7.5%	$ -
180,001 - 190,000		$ 2,941.20	0	$ 3,161.79	7.5%	$ -
190,001 - 200,000		$ 2,977.68	0	$ 3,201.01	7.5%	$ -
200,001 - 210,000		$ 3,014.16	0	$ 3,240.22	7.5%	$ -
210,001 - 220,000		$ 3,050.64	0	$ 3,279.44	7.5%	$ -
220,001 - 230,000		$ 3,087.12	0	$ 3,318.65	7.5%	$ -
230,001 - 240,000		$ 3,123.60	0	$ 3,357.87	7.5%	$ -
240,001 - 250,000		$ 3,160.08	5	$ 3,397.09	7.5%	$ 1,185.03
250,001 - 260,000		$ 3,196.56	0	$ 3,436.30	7.5%	$ -
260,001 - 270,000		$ 3,233.04	0	$ 3,475.52	7.5%	$ -
270,001 - 280,000		$ 3,269.52	0	$ 3,514.73	7.5%	$ -
280,001 - 290,000		$ 3,306.00	2	$ 3,553.95	7.5%	$ 495.90
290,001 - 300,000		$ 3,342.48	0	$ 3,593.17	7.5%	$ -
300,001 - 310,000		$ 3,378.96	0	$ 3,632.38	7.5%	$ -
310,001 - 320,000		$ 3,415.44	0	$ 3,671.60	7.5%	$ -
320,001 - 330,000		$ 3,451.92	2	$ 3,710.81	7.5%	$ 517.79
330,001 - 340,000		$ 3,488.40	0	$ 3,750.03	7.5%	$ -
340,001 - 350,000		$ 3,524.88	0	$ 3,789.25	7.5%	$ -
350,001 - 360,000		$ 3,561.36	0	$ 3,828.46	7.5%	$ -
360,001 - 370,000		$ 3,597.84	0	$ 3,867.68	7.5%	$ -
370,001 - 380,000		$ 3,634.32	0	$ 3,906.89	7.5%	$ -
380,001 - 390,000		$ 3,670.80	0	$ 3,946.11	7.5%	$ -
390,001 - 400,000		$ 3,707.28	0	$ 3,985.33	7.5%	$ -
400,001 +		$ 3,743.76	4	$ 4,024.54	7.5%	$ 1,123.13
Additional 10,000 cubic yards or fraction thereof		$ 35.20	0	$ 35.43	0.7%	$ -
4137	PERMT REVIEW° (cubic yards)					
0 - 500		$ 989.52	20	$ 1,063.73	7.5%	$ 1,484.28
501 - 1,000		$ 1,101.24	0	$ 1,183.83	7.5%	$ -
1,001 - 1,500		$ 1,212.96	0	$ 1,303.93	7.5%	$ -
1,501 - 2,000		$ 1,324.68	10	$ 1,424.03	7.5%	$ 993.51
2,001 - 2,500		$ 1,436.40	0	$ 1,544.13	7.5%	$ -
2,501 - 3,000		$ 1,548.12	0	$ 1,664.23	7.5%	$ -

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
3,001 - 3,500	$ 1,659.84	0	$ 1,784.33	7.5%	$ -
3,501 - 4,000	$ 1,771.56	0	$ 1,904.43	7.5%	$ -
4,001 - 4,500	$ 1,883.28	10	$ 2,024.53	7.5%	$ 1,412.46
4,501 - 5,000	$ 1,995.00	0	$ 2,144.63	7.5%	$ -
5,001 - 10,000	$ 2,106.72	0	$ 2,264.72	7.5%	$ -
10,001 - 15,000	$ 2,218.44	0	$ 2,384.82	7.5%	$ -
15,001 - 20,000	$ 2,330.16	5	$ 2,504.92	7.5%	$ 873.81
20,001 - 25,000	$ 2,441.88	0	$ 2,625.02	7.5%	$ -
25,001 - 30,000	$ 2,553.60	0	$ 2,745.12	7.5%	$ -
30,001 - 35,000	$ 2,665.32	5	$ 2,865.22	7.5%	$ 999.49
35,001 - 40,000	$ 2,777.04	0	$ 2,985.32	7.5%	$ -
40,001 - 45,000	$ 2,888.76	0	$ 3,105.42	7.5%	$ -
45,001 - 50,000	$ 3,000.48	0	$ 3,225.52	7.5%	$ -
50,001 - 60,000	$ 3,148.68	0	$ 3,384.83	7.5%	$ -
60,001 - 70,000	$ 3,296.88	0	$ 3,544.15	7.5%	$ -
70,001 - 80,000	$ 3,445.08	5	$ 3,703.46	7.5%	$ 1,291.91
80,001 - 90,000	$ 3,593.28	0	$ 3,862.78	7.5%	$ -
90,001 - 100,000	$ 3,741.48	0	$ 4,022.09	7.5%	$ -
100,001 - 110,000	$ 3,759.72	0	$ 4,041.70	7.5%	$ -
110,001 - 120,000	$ 3,777.96	0	$ 4,061.31	7.5%	$ -
120,001 - 130,000	$ 3,796.20	0	$ 4,080.92	7.5%	$ -
130,001 - 140,000	$ 3,814.44	0	$ 4,100.52	7.5%	$ -
140,001 - 150,000	$ 3,832.68	0	$ 4,120.13	7.5%	$ -
150,001 - 160,000	$ 3,850.92	0	$ 4,139.74	7.5%	$ -
160,001 - 170,000	$ 3,869.16	2	$ 4,159.35	7.5%	$ 580.37
170,001 - 180,000	$ 3,887.40	0	$ 4,178.96	7.5%	$ -
180,001 - 190,000	$ 3,905.64	0	$ 4,198.56	7.5%	$ -
190,001 - 200,000	$ 3,923.88	0	$ 4,218.17	7.5%	$ -
200,001 - 210,000	$ 3,936.42	0	$ 4,231.65	7.5%	$ -
210,001 - 220,000	$ 3,948.96	0	$ 4,245.13	7.5%	$ -
220,001 - 230,000	$ 3,961.50	0	$ 4,258.61	7.5%	$ -
230,001 - 240,000	$ 3,974.04	0	$ 4,272.09	7.5%	$ -
240,001 - 250,000	$ 3,986.58	5	$ 4,285.57	7.5%	$ 1,494.97

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
250,001 - 260,000	$ 3,999.12	0	$ 4,299.05	7.5%	$ -
260,001 - 270,000	$ 4,011.66	0	$ 4,312.53	7.5%	$ -
270,001 - 280,000	$ 4,024.20	0	$ 4,326.02	7.5%	$ -
280,001 - 290,000	$ 4,036.74	2	$ 4,339.50	7.5%	$ 605.51
290,001 - 300,000	$ 4,049.28	0	$ 4,352.98	7.5%	$ -
300,001 - 310,000	$ 4,061.82	0	$ 4,366.46	7.5%	$ -
310,001 - 320,000	$ 4,074.36	0	$ 4,379.94	7.5%	$ -
320,001 - 330,000	$ 4,086.90	2	$ 4,393.42	7.5%	$ 613.04
330,001 - 340,000	$ 4,099.44	0	$ 4,406.90	7.5%	$ -
340,001 - 350,000	$ 4,111.98	0	$ 4,420.38	7.5%	$ -
350,001 - 360,000	$ 4,124.52	0	$ 4,433.86	7.5%	$ -
360,001 - 370,000	$ 4,137.06	0	$ 4,447.34	7.5%	$ -
370,001 - 380,000	$ 4,149.60	0	$ 4,460.82	7.5%	$ -
380,001 - 390,000	$ 4,162.14	0	$ 4,474.30	7.5%	$ -
390,001 - 400,000	$ 4,174.68	0	$ 4,487.78	7.5%	$ -
400,001 - 410,000	$ 4,187.22	0	$ 4,501.26	7.5%	$ -
410,001 - 420,000	$ 4,199.76	2	$ 4,514.74	7.5%	$ 629.96
420,001 - 430,000	$ 4,212.30	0	$ 4,528.22	7.5%	$ -
430,001 - 440,000	$ 4,224.84	0	$ 4,541.70	7.5%	$ -
440,001 - 450,000	$ 4,237.38	0	$ 4,555.18	7.5%	$ -
450,001 - 460,000	$ 4,249.92	0	$ 4,568.66	7.5%	$ -
460,001 - 470,000	$ 4,262.46	0	$ 4,582.14	7.5%	$ -
470,001 - 480,000	$ 4,275.00	0	$ 4,595.63	7.5%	$ -
480,001 - 490,000	$ 4,287.54	0	$ 4,609.11	7.5%	$ -
490,001 - 500,000	$ 4,300.08	0	$ 4,622.59	7.5%	$ -
500,001 +	$ 4,300.08	2	$ 4,622.59	7.5%	$ 645.01
Additional 10,000 cubic yards or fraction thereof	$ 7.70	0	$ 8.28	7.5%	$ -

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
4137	REMEDIAL GRADING					
	Calculation is estimated to involve 20% of the total proposed earthwork volume for soil stabilization, establishing proper surface drainage and preparation for re-vegetation; Fee formula: CY x 20% x $4.00 or $250.00 minimum	See Description		See Description	0.0%	$ -
	Minimum fee for smaller jobs (for equipment move-in and minimum hourly charges)	$ 250.00		$ 268.75	7.5%	$ -
4137	RE-VEGETATION	See Description		See Description	0.0%	$ -
	Calculation is based on a fee of $0.05 per foot is estimated for placement of hydro-seeding; A flat rate of $500.00 is estimated for temporary watering to germinate the seed mixture; Fee formula: AC/43,560 x $0.05 + $500.00					
	WATER QUALITY MANAGEMENT PROGRAM (WQMP; per permit)					
2750	Preliminary project specific review	$ 1,666.68	34	$ 1,791.68	7.5%	$ 4,250.03
4123	Final Review	$ 1,484.28	31	$ 1,595.60	7.5%	$ 3,450.95
MAINTENANCE						
4141	GENERAL UTILITY STREET USAGE/ FRANCHISE FEE	Contract		Contract	0.0%	$ -
4146	HAZARDOUS MATERIAL CLEAN-UP					
	Full hourly and burden rate of responding PW personnel	Actual Cost		Actual Cost	0.0%	$ -
4142	RIGHT-OF-WAY CLEAN-UP					
	Full hourly and burden rate of responding PW personnel	Actual Cost		Actual Cost	0.0%	$ -
4140	WIDE, OVERWEIGHT, AND LONG LOAD PERMIT REVIEW (per permit)					
	Single Trip Permit	$ 16.00	812	$ 16.00	0.0%	$ -
	Annual Permit	$ 90.00	203	$ 90.00	0.0%	$ -
2500	BANNER PERMITS (horizontal banners; per location, per week)	$ 50.00	13	$ 53.75	7.5%	$ 48.75

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
SUPPORT TO PLANNING APPLICATION REVIEW						
2758	AIRPORT LAND USE COMMISSION (ALUC) APPEAL	No Charge		No Charge	0.0%	$ -
2701	AMENDMENT TO ZONING TEXT	No Charge		No Charge	0.0%	$ -
2788	ANNEXATION PROCESSING^	$ 12,258.00		$ 13,177.00	7.5%	$ -
2714	CONDITIONAL USE PERMIT (CUP) - Alcohol, Entertainment, and Housing	No Charge		No Charge	0.0%	$ -
2708	CONDITIONAL USE PERMIT REVIEW^	$ 434.00		$ 466.75	7.5%	$ -
2748	CONDOMINIUM CONVERSION	No Charge		No Charge	0.0%	$ -
2760	DEVELOPMENT AGREEMENT^	$ 434.00		$ 466.75	7.5%	$ -
2753	ENVIRONMENTAL IMPACT REPORT^	$ 1,302.00		$ 1,400.00	7.5%	$ -
2764	GENERAL PLAN AMENDMENT REVIEW^	$ 217.00		$ 233.00	7.4%	$ -
2752	INITIAL ENVIRONMENTAL STUDY	No Charge		No Charge	0.0%	$ -
2792	MILLS ACT PRESERVATION REVIEW	No Charge		No Charge	0.0%	$ -
2745	MODIFICATION OF CONDITIONS REVIEW	No Charge		No Charge	0.0%	$ -
2713	PARCEL MAP OR WAIVER REVIEW	$ 1,031.00		$ 1,031.00	0.0%	$ -
2725	PLANNED RESIDENTIAL DEVELOPMENT PERMIT REVIEW^	$ 542.00		$ 582.00	7.4%	$ -
2790	PLANNING APPEAL	No Charge		No Charge	0.0%	$ -
2730	RE-ZONING REQUEST REVIEW^	$ 244.00		$ 262.00	7.4%	$ -

PUBLIC WORKS
ENGINEERING AND MAINTENANCE

CODE	FEE DESCRIPTION	Current Fee	2020 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
2730	RE-ZONING REQUEST REVIEW^	$ 244.00		$ 262.00	7.4%	$ -
2732	RE-ZONING REQUEST TIME EXTENSION WITH HEARING	No Charge		No Charge	0.0%	$ -
2706	SITE PLAN REVIEW^	$ 434.00		$ 466.00	7.4%	$ -
2766	SPECIFIC PLAN REVIEW^	$ 1,736.00		$ 1,866.00	7.5%	$ -
2743	STREET / ALLEY VACATION AND TRAFFIC PATTERN MODIFICATION REVIEW^	$ 4,773.00		$ 4,773.00	0.0%	$ -
2793	STREET NAME CHANGE	No Charge		No Charge	0.0%	$ -
2719	TENTATIVE TRACT / REVERSION TO ACREAGE MAP REVIEW^	$ 1,031.00		$ 1,031.00	0.0%	$ -
2723	VESTING MAP REVIEW^	$ 1,031.00		$ 1,031.00	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 22,695.90

PUBLIC WORKS
PUBLIC PARKING

CODE	FEE DESCRIPTION	Current Fee	FY 2023/24 Adopted April 18, 2023	% Change
4149	**EQUIPMENT REGISTRATION / CORRECTION (CVCs 5204, 5200,4000(a)(1))**			
	Application Fee	No Charge	No Charge	0.0%
	Inspection Fee	$ 25.00	$ 25.00	0.0%
2309	**FAILURE TO DISPLAY DISABLED PLACARD RESULTING IN DISMISSAL (per citation)**	$ 25.00	$ 25.00	0.0%
	California Vehicle Code (CVC) 40226			
	BUSINESS PARKING PERMITS			
	Limit three (3) permits per 1,000 square feet of building space per month	No Charge	No Charge	0.0%
	Businesses located adjacent to a street or a portion thereof; bounded east of Market Street to Brockton Avenue, and 10th Street to 13th Street			
	Additional permits (per month)	$ 35.00	$ 35.00	0.0%
4148	**PREFERENTIAL PARKING ZONE (PPZ) PERMIT APPLICATION (RMC 3.30.040)**	$ 42.00	$ 42.00	0.0%
	PPZ Permit Replacement	$ 19.00	$ 19.00	0.0%
	RESIDENTIAL PARKING PERMIT	$ 42.00 per month	$ 42.00 per month	0.0%
	Residents who moved in prior to January 2007 and live within the boundaries of the metered area are eligible to apply for a Residential Parking Permit for vehicles registered with the Department of Motor Vehicles to their address; Boundaries are 5th Street to the north, 10th Street to the south, Brockton Avenue to the west, and Lime Street to the east			
4147	**TEMPORARY CONSTRUCTION PARKING PERMIT (RMC 10.52.145)**	$ 17.00	$ 17.00	0.0%
4150	**PARKING ENCROACHMENTS**			
	Temporary No Parking Application Fee (RMC 13.08.015)	$ 25.00	No Charge	-100.0%
	Encroachment costs waived for special events, City-sponsored events, government events, religious events, and non-profit events during weekdays or weekends; All encroachments shall be registered through web-app to avoid parking citations			

PUBLIC WORKS
PUBLIC PARKING

CODE	FEE DESCRIPTION	Current Fee	FY 2023/24 Adopted April 18, 2023	% Change
	GARAGES: DAILY RATE AND HOURS OF OPERATION			
	All Garages (City-Owned)			
	24 hours per day, 7 days per week			
	Parking Access Revenue Control Systems (PARCS) equipment or equivalent technology			
	required to operate 24/7			
	Hourly Rate: Each thirty (30) minutes	$ 1.00	$ 1.25	25.0%
	Daily Max	$ 8.00	$ 15.00	87.5%
	LOTS: DAILY RATE AND HOURS OF OPERATION			
	All Lots (City-Owned)			
	Monday to Friday 8:00 a.m. to 7:00 p.m. (All locations, except Justice Center)			
	Monday to Friday 7:00 a.m. to 7:00 p.m. (Justice Center)			
	Justice Center is bounded by 10th Street to the north, 14th Street to the south, Market Street			
	(east side) to the west, and Lime Street to the east			
	Justice Center Lots: 18, 19 and 38			
	Except weekends and City observed holidays			
	Hourly Rate: Each thirty (30) minutes (Justice Center Lots)	$ 1.00	$ 1.50	50.0%
	Hourly Rate: Each thirty (30) minutes (All other downtown Lots)	$ 0.75	$ 1.50	100.0%
	Time Limit: None			
	ON-STREET METERED SPACES: DAILY RATE AND HOURS OF OPERATION			
	Downtown On-Street Metered Spaces			
	Monday to Friday 8:00 a.m. to 7:00 p.m. (All locations, except Justice Center)			
	Monday to Friday 7:00 a.m. to 7:00 p.m. (Justice Center)			
	Justice Center is bounded by 10th Street to the north, 14th Street to the south, Market Street			
	(east side) to the west, and Lime Street to the east			
	Except weekends and City observed holidays			
	Hourly Rate: Each thirty (30) minutes (Justice Center On-Street Metered Spaces)	$ 1.00	$ 1.50	50.0%
	Hourly Rate: Each thirty (30) minutes (All other downtown On-Street Metered Spaces)	$ 0.75	$ 1.50	100.0%
	Time Limit: None			

PUBLIC WORKS
PUBLIC PARKING

CODE	FEE DESCRIPTION	Current Fee	FY 2023/24 Adopted April 18, 2023	% Change
	PARKING YOUR WAY PROGRAM	N/A	No Charge	0.0%
	All Garages (City-Owned), Lots (City-Owned) and On-Street Metered Spaces			
	60-minutes free Garage parking (using web-app or pulling a ticket at kiosk)			
	60-minutes free Lot parking (using web-app)			
	30-minutes free On-Street Metered Space parking (using web-app)			
	After first 60-minutes in a Garage subject to hourly rate up to the daily max			
	After first 60-minutes in a Lot subject to hourly rate			
	After first 30-minutes in an On-Street Metered Space subject to hourly rate			
	Free parking allowed once per day in a Garage or a Lot (not both)			
	Free parking allowed once per day in an On-Street Metered Space			
	Free parking shall be up to 90-minutes in aggregate per day			
	Free parking and web-app transaction fees are subsidized by the City			
	DISCOUNTED EMPLOYEE PERMIT PROGRAM (DEPP)	$ 25.00	$ 24.00	-4.0%
	All Garages (City-Owned) and Lots (City-Owned) - Limited availability per location	per month	per month	
	24 hours per day, 7 days per week			
	12-hour parking window in garages starts each day; Web-app or License Plate Recognition (LPR) required			
	After 12-hour parking window subject to hourly rates up to the daily max			
	12-hour parking window in lots starts each day (web-app required)			
	After 12-hour parking window subject to hourly rates			
	Qualifications: Downtown employee making $24 per hour or $49,920 annually or less			
	Index: California Department of Housing and Community Development's			
	State Income Limits for 2022 - Low Income Individual for Riverside County			
	Qualifying wage rate to be adjusted when annual Index is published in May			
	Qualifying wage rate shall be rounded up to the nearest dollar and equivalent annual wage			
	Will be calculated using: wage rate x 40 hours per week x 52 weeks per year			
	Downtown employee must work in a downtown establishment located within:			
	Downtown area is bounded by 3rd Street to the north, 14th Street to the south,			
	Brockton Avenue to the west, and Mulberry Street to the east			
	Monthly application requires proof of ID, employer verification, current paystub, or W-2			
	Web-app parking session or LPR activates arrival in a Garage			
	Web-app parking session activates arrival in a Lot			

PUBLIC WORKS
PUBLIC PARKING

CODE	FEE DESCRIPTION	Current Fee	FY 2023/24 Adopted April 18, 2023	% Change
	Permit hangtags shall be displayed facing forward towards windshield			
	Late fee per permit will apply on the 5th of each month	N/A	$ 20.00	
	Replacement fee for keycards or permits if applicable (per occurrence)	N/A	$ 25.00	
	DOWNTOWN 24/7 PERMIT PROGRAM	N/A	$ 115.00	
	All Garages (City-Owned) and Lots (City-Owned) - Limited availability per location		per month	
	24 hours per day, 7 days per week			
	Available to all residents, businesses and employees within the downtown area:			
	Downtown area is bounded by 3rd Street to the north, 14th Street to the south,			
	Brockton Avenue to the west, and Mulberry Street to the east			
	Monthly application requires proof of identification, utility bill, business tax license, and/or			
	employer verification			
	Web-app parking session or LPR activates arrival in a Garage			
	Web-app parking session activates arrival in a Lot			
	Permit hangtags shall be displayed facing forward towards windshield			
	Late fee per permit will apply on the 5th of each month	N/A	$ 20.00	
	Replacement fee for keycards or permits (per occurrence)	N/A	$ 25.00	
	NIGHTLY FLAT RATE	$ 5.00	$ 10.00	100.0%
	All Garages (City-Owned) and Lots (City-Owned)			
	Vehicles entering from 7:00 p.m. to 3:00 a.m.			
	Vehicles exiting Garages after 3:00 a.m. subject to hourly rate up to the daily max			
	FESTIVAL OF LIGHTS (FOL)			
	All Garages and Lots (City-Owned and Contracted with the City)			
	Day after Thanksgiving or the day Switch-On takes place 11:00 a.m. to 3:00 a.m.			
	Every Thursday and Friday 4:00 p.m. to 3:00 a.m.			
	Every Saturday and Sunday 11:00 a.m. to 3:00 a.m.			
	Vehicles exiting Garages after 3:00 a.m. subject to hourly rate up to the daily max			
	FOL parking locations, space quantity, and rates to be published each year			
	Pre-paid FOL rate (using web-app, transaction fee subsidized by the City)	$ 5.00	$ 10.00	100.0%
	Pay at FOL rate (charging may begin up to 3-hours before FOL event)	$ 10.00	$ 15.00	50.0%

PUBLIC WORKS
PUBLIC PARKING

CODE	FEE DESCRIPTION	Current Fee	FY 2023/24 Adopted April 18, 2023	% Change
	SPECIAL EVENT RATE			
	All Garages (City-Owned) and Lots (City-Owned)			
	Pre-paid event rate (using web-app, transaction fee subsidized by the City)	N/A	$ 10.00	
	Pay at event rate (charging may begin up to 3-hours before special event)	$ 5.00	$ 15.00	200.0%
	Bus parking rate per 24-hours (includes $25 encroachment application fee)	N/A	$ 75.00	
	Offered in Lot 33 (or equivalent lot if available)			
	MONTHLY UNRESERVED WEEKDAY PERMIT PROGRAM			
	All Garages (City-Owned) and Lots (City-Owned) - Limited availability per location			
	Monday to Friday 5:00 a.m. to 7:00 p.m.			
	Vehicles exiting Garages after 7:00 p.m. subject to hourly rate up to the daily max			
	Garages 1, 2 and 6	$ 60.00	$ 85.00	41.7%
	Garage 3	$ 70.00	$ 85.00	21.4%
	Garage 7	$ 80.00	$ 85.00	6.3%
	Web-app parking session or LPR activates arrival in a Garage			
	Web-app parking session activates arrival in a Lot			
	Permit hangtags shall be displayed facing forward towards windshield			
	Late fee per permit will apply on the 5th of each month	N/A	$ 20.00	
	Replacement fee for keycards or permits (per occurrence)	N/A	$ 25.00	
	MONTHLY RESERVED WEEKDAY PERMIT PROGRAM	$ 135.00	$ 150.00	11.1%
	All Garages (City-Owned) and Lots (City-Owned) - No availability per location	per month	per month	
	No new reserved permits will be issued, program to be discontinued after 10 years			
	Monday to Friday 5:00 a.m. to 7:00 p.m.			
	Vehicles exiting garages after 7:00 p.m. subject to hourly rate up to the daily max			
	Web-app parking session or LPR activates arrival in a Garage			
	Web-app parking session activates arrival in a Lot			
	Permit hangtags shall be displayed facing forward towards windshield			
	Late fee per permit will apply on the 5th day of each month	N/A	$ 20.00	
	Replacement fee for keycards or permits (per occurrence)	N/A	$ 25.00	

PUBLIC WORKS
PUBLIC PARKING

CODE	FEE DESCRIPTION	Current Fee	FY 2023/24 Adopted April 18, 2023	% Change
	OPTIONAL PARKING VALIDATION PROGRAM			
	All Garages and Lots (City-Owned and Contracted with the City)			
	Web-app using unique QR and/or Coupon Code to establish validation			
	Validations can be subsidized by the City, downtown businesses or event organizers			
	City Council/Committee/Commission Meetings, City Agreements and Obligations shall	N/A	No Charge	
	receive a 100% discount off the posted hourly rate with no time limit			
	Businesses and event organizers shall receive a 50% discount off the posted hourly rate up to			
	60-minutes			
	Garage Hourly Rate (60-minutes)	N/A	$ 1.25	
	Lot Hourly Rate (60-minutes)	N/A	$ 1.50	
	Validations will be made available upon request to address:			
	City Council Meetings, City-sponsored activities, business-sponsored events, special events,			
	leases and agreements			
	ON-STREET METERED PARKING LOCATIONS			
	Almond Street - 10th Street to 12th Street (west and east sides)			
	Market Street			
	Mission Inn Avenue to 13th Street (west side)			
	6th Street to Mission Inn Avenue (east side)			
	9th Street to 13th Street (east side)			
	Main Street			
	5th Street to 6th Street (west and east sides)			
	10th Street to 13th Street (west and east sides)			
	13th Street to 14th Street (west side)			
	Orange Street			
	5th Street to 6th Street (west sides)			
	5th Street to 9th Street (east side)			
	9th Street to 10th Street (west side)			
	10th Street to 14th street (west and east sides)			
	Mission Inn Avenue to University Avenue (west side)			
	Lemon Street			
	Mission Inn Avenue to 10th Street (east side)			
	Mission Inn Avenue to University Avenue (west side)			

PUBLIC WORKS
PUBLIC PARKING

CODE	FEE DESCRIPTION	Current Fee	FY 2023/24 Adopted April 18, 2023	% Change
	5th Street - Market Street to Lemon Street (north and south sides)			
	6th Street			
	Market Street to Lemon Street (north side)			
	Market Street to Main Street (south side)			
	Orange Street to Lemon Street (south side)			
	Mission Inn Avenue			
	Market Street to Lime Street (north side)			
	Market Street to Lemon Street (north side)			
	University Avenue			
	Main Street to Lemon Street (north side)			
	Main Street to Lime Street (south side)			
	9th Street - Orange Street to Lime Street (north and south sides)			
	10th Street - Almond Street to Lime Street (north and south sides)			
	11th Street			
	Almond Street to Main Street (north side)			
	Almond Street to Market Street (south side)			
	12th Street - Almond Street to Lemon Street (north and south sides)			
	13th Street - Market Street to Lemon Street (north and south sides)			

PUBLIC UTILITIES DEPARTMENT

The Public Utilities Department's user fees primarily consist of impact fees which are not considered cost-for-service. Engineering also provides supporting to Community and Economic Development Department's planning application reviews.

The Department's user fees are charged in a variety of ways including:

- Flat (or fixed) fees – the fee is always the same, regardless of size or complexity.
- Per square (or linear) foot – the fee is calculated based on size of the project under review.
- Hourly (or time-and-materials) – City staff track time and materials expenses, and fees are calculated to recover actual costs.
- Actual cost – this fee is charged to recover consultant costs as billed to the City.
- Per work activity – these fees are for blanket flat fees for annual citywide utility excavation permits issued to utility companies.
- Per connection or installation – the fee is calculated based on the number and type of physical connections to the City's infrastructure or the number of units of a particular device installed by the City on behalf of a private person.

Fee Additions and/or Removals

The Public Utilities Department is not recommending any fee additions and removals for the FY 2023/24 Schedule of Fees & Charges.

Fiscal Impact

The net fiscal impact of the proposed fee adjustments based on calendar year 2021 transaction volume is a revenue increase of $195,000. The increase of $130,000 in the Electric Fund and the increase of $65,000 in the Water Fund are mainly attributed to the New Customer Service Turn-On Charges.

RIVERSIDE PUBLIC UTILTIES - ELECTRIC

RULE NO.	MGT FEE NO.	FEE DESCRIPTION	Current Fee	2021 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
		MINIMUM DEPOSIT					
4	1	Residential	$ 100.00	0	$ 100.00	0.0%	$ -
4	2	All Other Classes	$ 100.00	0	$ 100.00	0.0%	$ -
4	3	Reconnection/All Classes of Service	$ 100.00	0	$ 100.00	0.0%	$ -
		SERVICE TURN-ON CHARGE					
4	4	Next Day	$ 20.00	15,251	$ 21.50	7.5%	$ 22,876.50
4	5	Same Day	$ 35.00	15,251	$ 37.50	7.1%	$ 38,127.50
4	6	After Hours	$ 50.00	15,251	$ 53.75	7.5%	$ 57,191.25
4	7	Special Appointment	$ 10.00	0	$ 10.75	7.5%	$ -
5	8	RETURN CHECK CHARGE - in accordance with city ordinance					
		Initial returned check	$ 25.00	717	$ 25.00	0.0%	
		Each subsequent returned check	$ 30.00	0	$ 30.00	0.0%	
		METER TEST					
6	9	Second Request Within One Year Period	$ 100.00	0	$ 107.50	7.5%	$ -
6	10	Re-Read/Second Request Within Six Months	$ 25.00	717	$ 26.75	7.0%	$ 1,254.75
		FIELD NOTIFICATION					
7	11	48-Hour Field Notification	$ 20.00	0	$ 21.50	7.5%	$ -
7	12	48-Hour Field Notification(each additional notice per account)	$ 1.00	0	$ 1.00	0.0%	$ -
7	13	FUND VERIFICATION FEE	$ 5.00	0	$ 5.25	5.0%	$ -
7	14	TRIP CHARGE FOR ADDITIONAL FIELD VISIT (cut-off for non pay, etc)	$ 15.00	0	$ 16.00	6.7%	$ -
		SERVICE RECONNECTION CHARGE					
7	15	Next Day	$ 40.00	0	$ 43.00	7.5%	$ -
7	16	Same Day	$ 60.00	0	$ 64.50	7.5%	$ -
7	16.1	Same Day (Low-Income)	$ 50.00	0	$ 53.75		
7	17	After Hours	$ 75.00	0	$ 80.50	7.3%	$ -
7	18	Additional fee if customer has self-restored	Actual Cost	45	Actual Cost	0.0%	$ -

RIVERSIDE PUBLIC UTILTIES - ELECTRIC

RULE NO.	MGT FEE NO.	FEE DESCRIPTION	Current Fee	2021 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
		RECONNECTION CHARGE/ADDITIONAL					
7	19	Overhead service terminated by Electrical Crew	$ 300.00	3	$ 322.50	7.5%	$ 67.50
7	20	Underground Service terminated by Electrical Crew	$ 400.00	5	$ 430.00	7.5%	$ 150.00
7	21	Overhead service drop removed by Electrical Crew	$ 450.00	6	$ 483.75	7.5%	$ 202.50
7	22	Underground service cable removed by electrical crew	$ 630.00	1	$ 677.25	7.5%	$ 47.25
8	23	TEMPORARY OVERHEAD ELECTRIC SERVICE	$ 370.00	12	$ 397.75	7.5%	$ 333.00
8	24	Additional - Transformer Required	$ 1,100.00	4	$ 1,182.50	7.5%	$ 330.00
8	25	TEMPORARY UNDERGROUND ELECTRIC SERVICE	$ 940.00	2	$ 1,010.50	7.5%	$ 141.00
8	26	Additional - Temporary Padmounted Transformer Required	Actual Cost	2	Actual Cost	0.0%	$ -
8	27	Temporary Service Larger than 200 amps	Actual Cost	3	Actual Cost	0.0%	$ -
		LINE EXTENSIONS					
10	28	New or Increased Loads - Deposit	$ 500.00	13	$ 500.00	0.0%	$ -
10	29	New or Increased Loads	Actual Cost	4	Actual Cost	0.0%	$ -
		DESIGN DEPOSIT					
11	30	Multi-family Residential (100 units or less)	$ 2,500.00	5	$ 2,687.50	7.5%	$ 937.50
11	31	Multi-family Residential (101 units or more)	$ 5,000.00	2	$ 5,375.00	7.5%	$ 750.00
11	32	Commercial (0-200A)	$ 500.00	86	$ 537.50	7.5%	$ 3,225.00
11	33	Commercial and Industrial (400A-800A)	$ 1,000.00	32	$ 1,075.00	7.5%	$ 2,400.00
11	34	Commercial and Industrial (1000A-3000A)	$ 2,500.00	19	$ 2,687.50	7.5%	$ 3,562.50
11	35	Commercial and Industrial (4000A and above)	$ 5,000.00	1	$ 5,375.00	7.5%	$ 375.00
13	36	APPOINTMENT BASED METER READS	$ 25.00	0	$ 26.75	7.0%	$ -
13	37	MONTHLY RENTAL OF REMOTE METERING TO RESOLVE ACCESS ISSUE	$ 2.50	0	$ 2.50	0.0%	$ -
		TEMPORARY TURN ON OR TURN OFF OF ELECTRIC SERVICE					
		FOR REPAIR					
14	38	Normal Working Hours - first aggregate hour is free	$ 95.00	0	$ 102.00	7.4%	$ -

RIVERSIDE PUBLIC UTILTIES - ELECTRIC

RULE NO.	MGT FEE NO.	FEE DESCRIPTION	Current Fee	2021 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
14	39	After Normal Working Hours - $130.00 minimum for first hour	$ 130.00	0	$ 139.75	7.5%	$ -
		STREET LIGHTING - UNIT OF BENEFIT CHARGE					
15	40	Residential Streets	$ 3,178.00	1	$ 3,416.25	7.5%	$ 238.25
15	41	Arterial Streets	$ 3,466.00	2	$ 3,725.75	7.5%	$ 519.50
19	42	COST TO INVESTIGATE ENERGY DIVERSION - higher of $161.25 plus	$ 150.00	6	$ 161.25	7.5%	$ 67.50
		material or time and material		plus material and/or time			
		DISTRIBUTED GENERATION APPLICATION AND PROCESSING FEE					
		Net Energy Metering Initial Review					
22	43	Residential	$ 225.00	585	$ 241.75	7.4%	$ 9,798.75
22	44	Commercial - Flat and Demand	$ 360.00	57	$ 387.00	7.5%	$ 1,539.00
22	45	Commercial - Time of Use (TOU)	$ 865.00	8	$ 929.75	7.5%	$ 518.00
22	46	Initial Review	$ 800.00	6	$ 860.00	7.5%	$ 360.00
22	47	Supplemental Review	$ 600.00	4	$ 645.00	7.5%	$ 180.00
22	48	Full System Study	Actual Cost	2	Actual Cost	0.0%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 145,192.25

RIVERSIDE PUBLIC UTILTIES - WATER

RULE NO.	MGT FEE NO.	FEE DESCRIPTION	Current Fee	2021 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
		MINIMUM DEPOSIT					
4	1	Residential	$ 40.00	0	$ 40.00	0.0%	$ -
4	2	All other classes	$ 40.00	0	$ 40.00	0.0%	$ -
4	3	Reconnection/All Classes of Service	$ 40.00	0	$ 40.00	0.0%	$ -
		SERVICE TURN-ON CHARGE					
4	4	Next Day	$ 20.00	4,445	$ 21.50	7.5%	$ 6,667.50
4	5	Same Day	$ 35.00	4,445	$ 37.50	7.1%	$ 11,112.50
4	6	After Hours	$ 50.00	4,445	$ 53.75	7.5%	$ 16,668.75
4	7	Special Appointment	$ 10.00	0	$ 10.75	7.5%	$ -
5	8	RETURN CHECK CHARGE - in accordance with city ordinance					
		Initial returned check	$ 25.00	0	$ 25.00	0.0%	
		Each subsequent returned check	$ 30.00	0	$ 30.00	0.0%	
		METER TEST					
6	9	Second Request Within One Year Period	$ 100.00	794	$ 107.50	7.5%	$ 5,955.00
6	10	Re-Read/Second Request Within Six Months	$ 25.00	95	$ 26.75	7.0%	$ 166.25
		FIELD NOTIFICATION					
7	11	48-Hour Field Notification	$ 20.00	0	$ 21.50	7.5%	$ -
7	12	48-Hour Field Notification (each additional notice per account)	$ 1.00	95	$ 1.00	0.0%	$ -
7	13	FUND VERIFICATION FEE	$ 5.00	0	$ 5.25	5.0%	$ -
7	14	TRIP CHARGE FOR ADDITIONAL FIELD VISIT (cut-off for non pay, etc.)	$ 15.00	4,445	$ 16.00	6.7%	$ 4,445.00
		SERVICE RECONNECTION CHARGE					
7	15	Next Day	$ 40.00	0	$ 43.00	7.5%	$ -
7	16	Same Day	$ 60.00	0	$ 64.50	7.5%	$ -
7	16.1	Same Day (Low-Income)	$ 50.00	0	$ 53.75	7.5%	$ -
7	17	After Hours	$ 75.00	0	$ 79.50	6.0%	$ -
7	18	Additional fee if customer has self-restored	Actual Cost	0	Actual Cost	0.0%	$ -

RIVERSIDE PUBLIC UTILTIES - WATER

RULE NO.	MGT FEE NO.	FEE DESCRIPTION	Current Fee	2021 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
7	19	RECONNECTION CHARGE/ADDITIONAL - METER REMOVED	$ 80.00	95	$ 86.00	7.5%	$ 570.00
8	20	TEMPORARY WATER SERVICE	Actual Cost	0	Actual Cost	0.0%	$ -
8	21	Fire Hydrant Water Meter Processing Fee	$ 40.00	471	$ 43.00	7.5%	$ 1,413.00
8	22	Fire Hydrant Water Meter Deposit	$ 2,000.00	97	$ 2,000.00	0.0%	$ -
8	23	SET, MOVE OR RELOCATION OF TEMPORARY FIRE HYDRANT WATER METER	Actual Cost	97	Actual Cost	0.0%	$ -
8	24	REFUSAL TO ALLOW MONTHLY METER READ FOR FLOATING HYDRANT METERS	$ 55.91	0	$ 55.91	0.0%	$ -
8	25	ANNUAL TESTING OF CITY DEPARTMENT WATER METER	$ 10.00	0	$ 10.75	7.5%	$ -
8	26	REMOVAL OF FIRE HYDRANT OPERATING NUT	$ 30.00	0	$ 32.25	7.5%	$ -
		RENTAL OF BACKFLOW PREVENTION ASSEMBLY					
8	27	Per Assembly Processing Fee	$ 40.00	0	$ 40.00	0.0%	$ -
8	28	Per Assembly Deposit	$ 1,000.00	0	$ 1,000.00	0.0%	$ -
8	29	DAILY RENTAL CHARGE - 2" BACKFLOW PREVENTER	$ 5.00	0	$ 5.00	0.0%	$ -
8	30	SET OR MOVE BACKFLOW PREVENTION ASSEMBLY FROM LOCATION TO LOCATION	No Charge	0	No Charge	0.0%	$ -
10	31	COVENANT & AGREEMENT CHARGE - PREPARATION CHARGE	$ 1,000.00	4	$ 1,075.00	7.5%	$ 300.00
		INSPECTION FEE					
10	55	Base Fee	$ 230.00	5	$ 247.25	7.5%	$ 86.25
10	56	Per lineal foot of pipeline	$ 1.00	10,773	$ 1.00	0.0%	$ -
10	57	FIRE HYDRANT INSPECTION (EACH)	$ 80.00	23	$ 86.00	7.5%	$ 138.00

RIVERSIDE PUBLIC UTILTIES - WATER

RULE NO.	MGT FEE NO.	FEE DESCRIPTION	Current Fee	2021 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
		SERVICE INSPECTION					
10	58	1" (each)	$ 17.00	74	$ 18.25	7.4%	$ 92.50
10	59	2" (each)	$ 50.00	12	$ 53.75	7.5%	$ 45.00
10	60	4" or Larger (each)	$ 460.00	7	$ 494.50	7.5%	$ 241.50
10	61	INITIAL PRESSURE TEST (each)	$ 200.00	6	$ 215.00	7.5%	$ 90.00
10	62	PRESSURE TEST (each after initial; Re-Test)	$ 145.00	0	$ 155.75	7.4%	$ -
10	63	EXTENDED CONSTRUCTION	$ 1.00	0	$ 1.00	0.0%	$ -
10	64	ADDITIONAL INSPECTION VISITS	$ 67.00	0	$ 72.00	7.5%	$ -
10	65	FOR EACH WET TAP WITNESSED BY WATER UTILITY INSPECTORS	$ 200.00	0	$ 215.00	7.5%	$ -
10	66	WATER SERVICE CONNECTIONS FOR INDIVIDUAL PREMISES OF 4" OR	$ 500.00	0	$ 500.00	0.0%	$ -
		LARGER, CASH REFUNDABLE BOND (PER CONNECTION) TO					
		GUARANTEE FINAL COMPLETION BY PRIVATE CONTRACTOR					
		WATER METER CHARGES					
10	67	3/4" Meter	$ 76.00	22	$ 81.50	7.2%	$ 121.00
10	68	1" Meter	$ 88.00	160	$ 94.50	7.4%	$ 1,040.00
10	69	1 1/2" Meter	$ 203.00	6	$ 218.00	7.4%	$ 90.00
10	70	2" Meter	$ 246.00	23	$ 264.25	7.4%	$ 419.75
10	71	3" Meter or Larger	Actual Cost	0	Actual Cost	0.0%	$ -
		WATER MAIN OVERSIZING REIMBURSEMENT					
10	72	8" Standard - 12" Oversized	$ (16.00)	0	$ (16.00)	0.0%	$ -
10	73	12" Standard - 16" Oversized	$ (24.00)	0	$ (24.00)	0.0%	$ -
11	74	BACTERIOLOGICAL TESTING FOR WATER METERS 2" AND LARGER	$ 200.00	0	$ 215.00	7.5%	$ -
		FLUSHING TESTING CHARGE					

RIVERSIDE PUBLIC UTILTIES - WATER

RULE NO.	MGT FEE NO.	FEE DESCRIPTION	Current Fee	2021 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
		REQUEST FOR LARGER METER LATERAL PLACEMENT					
11	75	5/8" to 3/4 "(in addition to any other applicable charges)	$ 20.00	0	$ 21.50	7.5%	$ -
11	76	3/4" to 1" (in addition to any other applicable charges)	$ 15.00	0	$ 16.00	6.7%	$ -
11	77	No Lateral Replacement (in addition to any other applicable charges)	$ 32.00	0	$ 34.25	7.0%	$ -
11	78	RELOCATION OF FIRE HYDRANTS	Actual Cost	0	Actual Cost	0.0%	$ -
11	79	REPAIR OF WATER FACILITIES	$ 50.00	0	$ 53.75	7.5%	$ -
		WATER SERVICE CONNECTION CHARGES					
11	80	3/4" meter (residential 2 lane street)	$ 1,305.00	8	$ 1,402.75	7.5%	$ 782.00
11	81	1" meter (residential 2 lane street)	$ 1,320.00	15	$ 1,419.00	7.5%	$ 1,485.00
11	82	1 1/2" meter	$ 2,254.00	7	$ 2,423.00	7.5%	$ 1,183.00
11	83	2" meter	$ 2,294.00	20	$ 2,466.00	7.5%	$ 3,440.00
11	84	3" meter	Actual Cost	0	Actual Cost	0.0%	$ -
11	85	FIRE SERVICE CONNECTION ABOVE GROUND (2 " AND LARGER)	Actual Cost	0	Actual Cost	0.0%	$ -
13	86	TEST/REPAIR OF BACKFLOW ASSEMBLY (Penalty)	$ 500.00	199	$ 537.50	7.5%	$ 7,462.50
					plus Actual Cost		
		TURN-ON AND TURN-OFF WATER SERVICE FOR REPAIR BY CUSTOMER					
14	87	Monday through Friday: 6:00 pm to 10:00 pm	$ 45.00	62	$ 48.25	7.2%	$ 201.50
14	88	Monday through Friday: 10:00 pm to 7:30 am	$ 85.00	18	$ 91.25	7.4%	$ 112.50
14	89	Weekends and Holidays: 3:30 pm to 7:30 pm	$ 45.00	53	$ 48.25	7.2%	$ 172.25
14	90	Weekends and Holidays: 7:30 pm to 7:30 am	$ 85.00	21	$ 91.25	7.4%	$ 131.25
16	91	GAGE CANAL COMPANY (CONTRACTS ONLY)	$ 100.00	0	$ 107.50	7.5%	$ -
19	92	COST TO INVESTIGATE WATER DIVERSION (Penalty)	$ 50.00	0	$ 53.75	7.5%	$ -
					plus Actual Cost		
20	93	APPOINTMENT BASED METER READS	$ 25.00	0	$ 26.75	7.0%	$ -

RIVERSIDE PUBLIC UTILTIES - WATER

RULE NO.	MGT FEE NO.	FEE DESCRIPTION	Current Fee	2021 Volume	FY 2023/24 Proposed	% Change	Projected Revenue Impact
20	94	MONTHLY RENTAL OF REMOTE METERING TO RESOLVE	$ 2.50	0	$ 2.50	0.0%	$ -
		ACCESS ISSUES					
		FIRE PROTECTION SERVICE MAINTENANCE OF BELOW GROUND					
		DETECTOR ASSEMBLY					
	97	4" Inside City	$ 49.36	105	$ 53.00	7.4%	$ 382.20
	98	4" Outside City	$ 74.04	4	$ 79.50	7.4%	$ 21.84
	99	6" Inside City	$ 73.94	219	$ 79.25	7.2%	$ 1,162.89
	100	6" Outside City	$ 110.91	10	$ 119.00	7.3%	$ 80.90
	101	8" Inside City	$ 98.66	177	$ 106.00	7.4%	$ 1,299.18
	102	8" Outside City	$ 147.99	12	$ 159.00	7.4%	$ 132.12
	103	10" Inside City	$ 123.21	28	$ 132.50	7.5%	$ 260.12
	104	10" Outside City	$ 184.82	0	$ 198.50	7.4%	$ -
	105	12" Inside City	$ 147.94	0	$ 159.00	7.5%	$ -
	106	12" Outside City	$ 221.91	0	$ 238.50	7.5%	$ -

Projected Revenue Impact of Proposed Fee Adjustments $ 67,971.25