

**Supplemental Law Enforcement Services Fund  
Expenditure Plan  
FY2016 - 2017**

City: Riverside

Beginning Fund Balance	<span style="border: 1px solid black; padding: 2px;">499,532.26</span>
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Prior Year Allocation Received in Current Year	<span style="border: 1px solid black; padding: 2px;">145,440.52</span>
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Current Year allocation	<span style="border: 1px solid black; padding: 2px;">500,049.00</span>
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**Expenditure Planned**

Salaries and Benefits	<span style="border: 1px solid black; padding: 2px;">667,681.00</span>
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Services and Supplies	<span style="border: 1px solid black; padding: 2px;">0.00</span>
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Equipment	<span style="border: 1px solid black; padding: 2px;">477,340.78</span>
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Administrative Overhead	<span style="border: 1px solid black; padding: 2px;">0.00</span>
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Total Planned Expenditures	<span style="border: 1px solid black; padding: 2px;">1,145,021.78</span>
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Date approved by the City council: \_\_\_\_\_

The City Manager hereby certifies that the Supplemental Law Enforcement Services Plan was submitted to the City Council and approved as listed

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City Manager

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Date

Please provide the name of a contact person if there are any questions:

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Name

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Contact Number