

**Supplemental Law Enforcement Services Fund
Expenditure Plan
FY2016 - 2017**

City: Riverside

Beginning Fund Balance	499,532.26
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Prior Year Allocation Received in Current Year	145,440.52
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Current Year allocation	500,049.00
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Expenditure Planned

Salaries and Benefits	667,681.00
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Services and Supplies	0.00
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Equipment	477,340.78
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Administrative Overhead	0.00
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Total Planned Expenditures	1,145,021.78
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Date approved by the City council: _____

The City Manager hereby certifies that the Supplemental Law Enforcement Services Plan was submitted to the City Council and approved as listed

City Manager

Date

Please provide the name of a contact person if there are any questions:

Name

Contact Number