

FY 2020-2022 Proposed Budget

Office of the City Manager

Budget Engagement Commission

March 19, 2020

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DEPARTMENT OVERVIEW

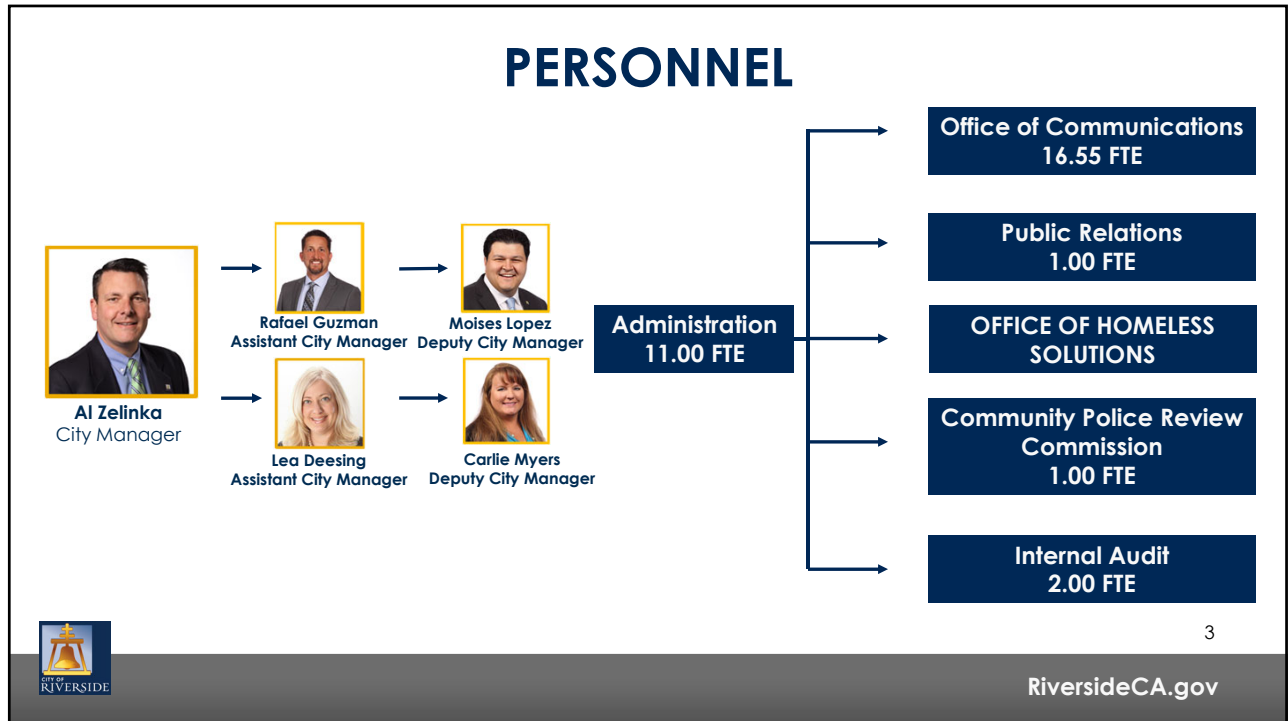
The City Manager's Office **carries out the City Council's policies and priorities through the strategic and financial leadership of the entire City organization.** The Office works with all City departments and outside parties to **develop and implement solutions** to various internal and external challenges and ensure **organizational compliance with laws and policies** throughout the City.



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UPCOMING KEY POLICY ISSUES



- Implement **Strategic Plan**



- On-Going Support of **Major Initiatives**



- Citywide **Admin Policy Review**



- Continue to refine **Communications Protocol**



- Ongoing Support of **Fiscal Responsibility**



- **Homeless & Housing**



- More **Sustainable and Resilient Riverside**



- **Internal and Citywide Auditing**



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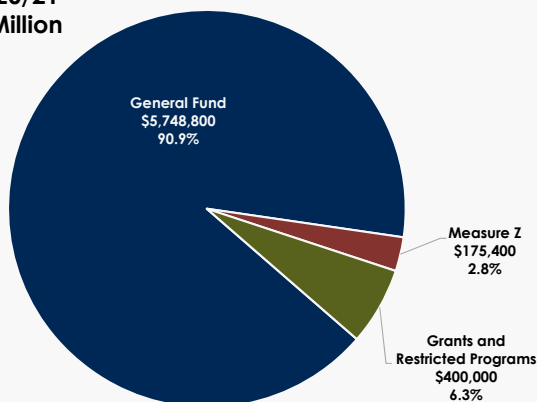
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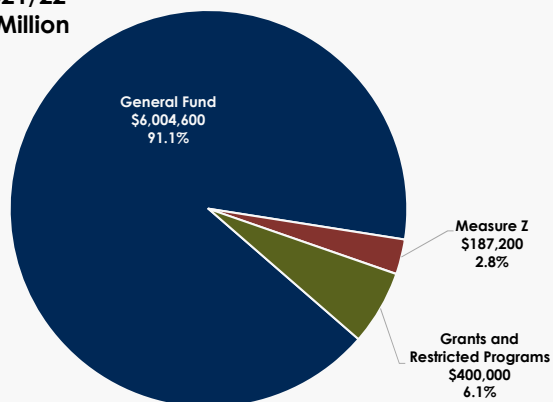
FY 2020-2022 BUDGET OVERVIEW

EXPENDITURES – ALL FUNDS

FY 2020/21
\$6.3 Million



FY 2021/22
\$6.6 Million



Measure Z spending represents Principal Management Analyst (1.00 FTE)

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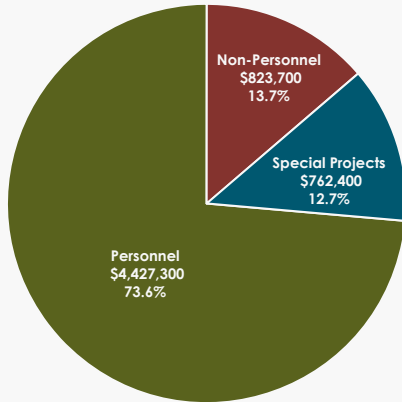


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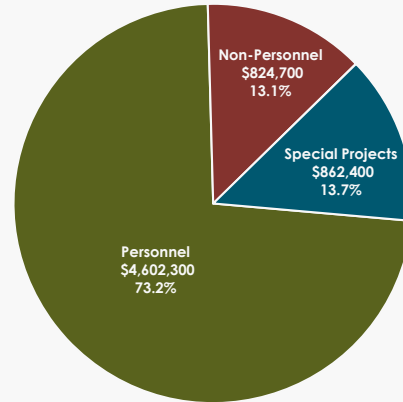
GENERAL FUND BUDGET OVERVIEW

FY 2020/21
\$5.7 Million



Net Charges To/From: (\$264,600)

FY 2021/22
\$6.0 Million



Net Charges To/From: (\$284,800)



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