



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE JUNE , 2020

**GENERAL MANAGERS REPORT
ITEM NO:** 9

SUBJECT: **MONTHLY POWER SUPPLY REPORT – June, 2020**

Power Usage:

Wholesale Load (Vista): – 192,044 MWH (Chart 1)
 Peak Demand: – 486 MW of which 340 MW came from RVSD available resources (Chart 2)

RVSD Energy Mix (Chart 1):

| <u>Resource</u> | <u>MWH</u> |
|--------------------------|------------|
| a) Nuclear | 9,144 |
| b) Coal | 35,351 |
| c) Large Hydroelectric | 3,090 |
| d) Natural Gas | 5,786 |
| e) Renewables | 94,970 |
| f) Inter SC Trades | - |
| g) Green Inter SC Trades | - |
| h) CAISO Purchases | 43,703 |
| Total: | 192,044 |

Total Green Power Supply – **94,970 MWH** which yields 49.45% of the Total Wholesale Load Requirement

Resource Availability:

Nuclear: Palo Verde units 1, 2 and 3 operated at 97.69% capacity factor for the month.

Coal: IPP units 1 and 2 operated at 35.84% capacity factor for the month.

Large Hydro: Hoover, RVSD’s capacity entitlement was 22 MW, with energy entitlement of 3,090 MWH.

Natural Gas: Clearwater’s availability was 100.00% for the month.
 RERC’s (Units 1, 2, 3 and 4) availability was 99.90% for the month.
 Springs’s (Units 1, 2, 3 and 4) availability was 100.00% for the month.

Renewable: CALPPA units operated at 96.43% capacity factor for the month.
 Wintec operated at 53.11% capacity factor.
 WKN operated at 31.26% capacity factor.
 Transwind operated at 19.79% capacity factor.
 Kingbird Solar operated at 45.44% capacity factor.
 Tequesquite Solar operated at 25.36% capacity factor.
 AP North Lake Solar operated at 34.27% capacity factor.
 Camelot Solar2 operated at 43.50% capacity factor.
 Bigsky Solar3 operated at 42.77% capacity factor.
 Bigsky Solar7 operated at 41.50% capacity factor.
 Bigsky Solar1X operated at 40.59% capacity factor.

The attached graphical comparisons represents RPU’s June:
 Chart 1: Total Energy Requirements/Resource Mix
 Chart 2: Peak Hour Total Capacity
 Chart 3: Retail Customer Load
 Chart 4: Daily Peak Load and Temperature Comparisons
 Chart 5: Monthly Peak Load and Temperature