



City Council Memorandum

City of Arts & Innovation

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: AUGUST 6, 2019**
FROM: POLICE DEPARTMENT **WARDS: ALL**
SUBJECT: POLICE DEPARTMENT ASSET FORFEITURE FUNDS – FUNDS TRANSFER AND SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$772,062

ISSUE:

Authorize a supplemental appropriation of asset forfeiture funds in the amount of \$772,062 from the Federal Asset Forfeiture Account, Federal Treasury Asset Forfeiture Account and State Asset Forfeiture Account to a Grants and Restricted Programs Fund Police Department revenue account and appropriate expenditures in the same amount to the Grants and Restricted Programs Fund Police Department expenditure accounts as detailed in this report.

RECOMMENDATION:

That the City Council authorize a supplemental appropriation of asset forfeiture funds in the amount of \$772,062 from Police Department deposit accounts including \$487,196 from the Federal Asset Forfeiture Account, \$211,866 from the Federal Treasury Asset Forfeiture Account, and \$73,000 from the State Asset Forfeiture Account to a Grants and Restricted Programs Fund Police Department revenue account and appropriate expenditures in the same amount to the Grants and Restricted Programs Fund Police Department expenditure accounts as detailed in this report.

BACKGROUND:

Federal and State legislation allow for funds seized by law enforcement during the investigation of specific narcotics law violations to be forfeited to the investigating law enforcement organizations. These funds are restricted in use to law enforcement and must be used to supplement, not supplant, the Police Department’s annual budget.

DISCUSSION

The proposed expenditures for the asset forfeiture funds include equipment, supplies and services that help support the City’s law enforcement operations. The items and services requested this year include software, technology upgrades, building improvements, ammunition, weapons, training and surveillance equipment, and a Bearcat vehicle.

FISCAL IMPACT:

The total asset forfeiture funding requested totals \$772,062 and will be used to purchase equipment, supplies and services in support of law enforcement operations.

Upon approval a supplemental appropriation in the amount of \$772,062 including \$487,196 from the Federal Asset Forfeiture Account No. 0000721-225111, \$211,866 from the Federal Treasury Asset Forfeiture Account No. 0000721-225112, and \$73,000 from the State Asset Forfeiture Account No. 0000721-225110 will be transferred to the Grants and Restricted Programs Fund Police Department revenue account numbers, 3145201-374500, 3145401-374500, 3145501-374500 respectively, and appropriate expenditures in the same amount to the Police Department Expenditure accounts as detailed in the chart below.

Key	Object	Account Description	Budget
Professional Services			
3145401	421000	Audits	6,000
3145401	421000	Forensic Light Service	2,000
3145501	421000	Gang/TF Audit/UC Funds	30,000
Telephone - Cellular			
3145501	422120	1 Yr. Cell Service @ \$37/mo/unit for iPads (20)	8,880
3145501	422120	Phone Usage/UC	30,000
Equipment Rental			
3145501	423100	Car Rentals (Undercover)	20,000
Maintenance/Repair of Buildings & Improvements			
3145201	424130	Maintenance/Repair of Buildings & Improvements	10,000
3145401	424130	Alarm System - Dispatch	53,000
3145401	424130	Improved Sound-Proofing for Interview Room 3	25,000
Software Purchase/Licensing			
3145201	425700	Computer Forensics Unit - License Renewal	10,000
3145401	425700	3 Milestone Software Licenses	1,701
3145401	425700	Additional DIMS Storage	14,000
3145401	425700	Call-Yo 12-month License Renewal	2,990
Computer Equipment Purchase Under \$5,000			
3145501	425800	iPads (12) + Cellular	6,000
3145501	425800	iPads (8) 128 GB WiFi + Cellular	7,160
3145401	425800	3 Canon IP Cameras	5,760
3145401	425800	3 Cradlepoint Modems	1,725
3145401	425800	Laptop Computers (2)	1,500
3145401	425800	Forensic Laptop Computer	5,000
3145401	425800	Printer for ICAC Room	250
Special Department Supplies			
3145401	426800	3 Pole Cam Concealment Boxes w/Rigging Kits	3,381
3145401	426800	Flashbang Poles	3,920
3145401	426800	Launching Cups	1,010

3145201	426800	Explorer Program	15,000
3145401	426800	3 Close-Range Rapid Deployment IP Cams	900
3145401	426800	4 GPS Trackers Inc. 1 Yr. Monitoring	3,600
3145401	426800	4 Sets Compact Binoculars	1,200
3145401	426800	Ammunition	10,000
3145401	426800	Ammunition - SWAT	10,000
3145401	426800	Blacklight Intermediate Mac/iPhone Forensics	5,000
3145401	426800	Components for Building Props/Concealments	1,000
3145401	426800	Digital Film Scanner	620
3145401	426800	Evidence Processing Table	2,900
3145401	426800	GrayKey iPhone Unlocking Device	15,000
3145401	426800	Light Filters	175
3145401	426800	Nikon SB-500 Flash	660
Key	Object	Account Description	Budget
		Special Department Supplies (Continued)	
3145401	426800	Non-fabric Couch for Interview Room 3	700
3145401	426800	Office Chairs (6) for Interview Rooms	1,200
3145401	426800	Miscellaneous Office Equipment	15,000
3145401	426800	Quadrapod	370
3145401	426800	RF Isolation Box	2,000
3145501	426800	26 Shotguns/Tac Lights	55,620
3145501	426800	Electronic Ticket Writers	27,000
3145501	426800	Entry Rifles	27,206
		Training	
3145201	427200	Cellbrite Certified Forensic Cell Phone Repair Course	5,500
3145201	427200	Training - DOJ LAN Investigations	2,000
3145201	427200	Training - DOJ Vehicle Forensics	2,000
3145201	427200	Encase/FTK Users Training Conference	3,500
3145201	427200	Supplemental Training Expenditures	25,000
		Automotive Equipment	
3145401	462100	Bearcat	267,634
		Machinery & Equipment	
3145401	462200	Matrice Drone & Tether	15,000
		Computer System Upgrades	
3145401	462305	Crash Data Retrieval Upgrade Kit & Subscription	7,000
		TOTAL:	772,062

Prepared by: Sergio G. Diaz, Chief of Police
 Certified as to availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
 Approved by: Lea Deesing, Assistant City Manager
 Approved as to form: Gary G. Geuss, City Attorney