

BID 7933 – FY2019/20 WARD 5 STREET IMPROVEMENTS & FY2021/22 CDBG STREET IMPROVEMENTS

Public Works Department

City Council
January 10, 2023

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BACKGROUND

1. The Community Development Block Grant (CDBG), as part of the United States Department of Housing and Urban Development (HUD), provides annual funding to local community development agencies for a wide range of programs, such as infrastructure, affordable housing and economic development.
2. On June 8, 2021, the City Council approved the recommendation from the Community and Economic Development Department for CDBG funding for the Program Year 2021/2022.



BACKGROUND

3. On April 19, 2022, the City Council authorized an amendment to the 2019/2020 HUD Action Plan to cancel the Ward 5 Sidewalk project on Sequoia Street and Estrellita Street. City Council also reprogrammed the \$142,314 of CDBG funds from the cancelled sidewalk project and authorized an additional appropriation of \$51,936 of unprogrammed CDBG funds to a new Ward 5 street improvement project on Shelby Drive, Crystal Avenue, Snowberry Street, and Monteel Place.



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CURRENT PROJECT

1. The FY 21/22 locations will resurface 2.3 miles of minor streets as follows:
 - Ward 1 – Admore St. from Paige Dr. to Palmrita Ave.
 - Ward 3 – Siera St, Granada Ave., Holbrook Way, Canoga Pl., Ensenada Way, El Molino Ave., El Camino Pl, Del Rosa Pl., and Del Monte St.
 - Ward 4 – Casa Blanca St., Evans St., and Peters St.
 - Ward 5 – Myers St. from Magnolia Ave. to Primorse Dr., and Muir Ave. from Magnolia Ave. to 200' north of Ardisia St.



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CURRENT PROJECT

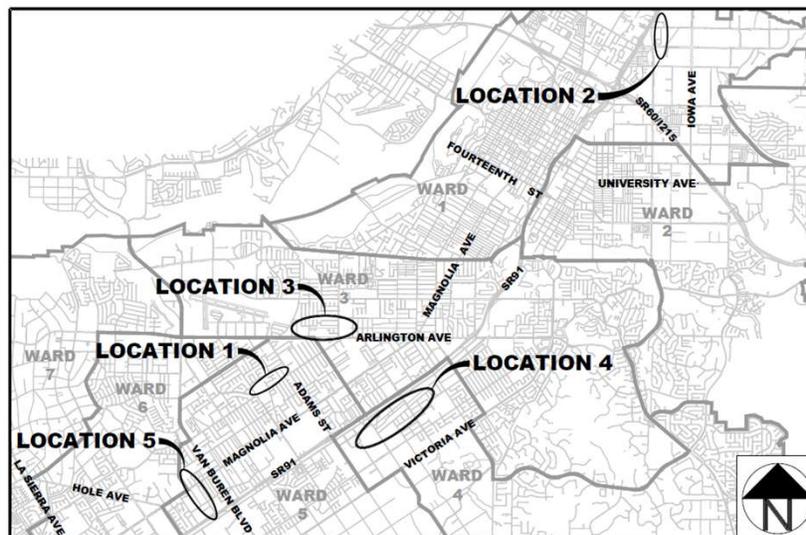
2. The FY 19/20 location will resurface 0.4 miles of minor streets in Ward 5 as follows:
 - Shelby Drive from California Avenue to the End of Street
 - Crystal Avenue from Shelby Drive to End of Street
 - Snowberry Street from Crystal Avenue to Monteel Place
 - Monteel Place from End of Street to End of Street
3. Reconstruct damaged concrete curbs, gutters, sidewalk, driveways, and pedestrian ramps throughout all locations.
4. Install signing and striping throughout as required.



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LOCATION MAP



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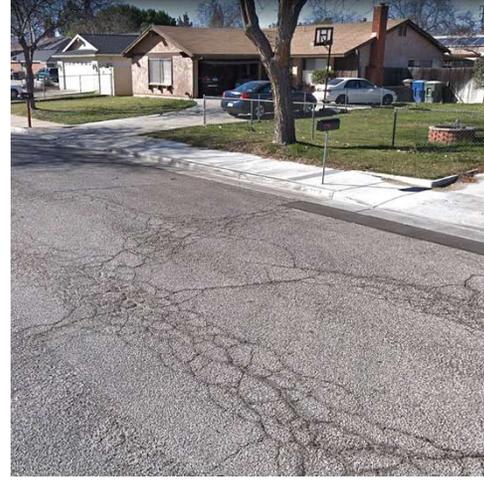


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EXISTING CONDITIONS



ARDMORE STREET



EL MOLINO AVENUE

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EXISTING CONDITIONS



EVANS STREET



MYERS STREET

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STRATEGIC PLAN ALIGNMENT



Strategic Priority 6 - Infrastructure, Mobility and Connectivity

Goal 6.2 – Maintain, protect, and improve assets and infrastructure within the City's built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the City Council:

1. Award a construction contract for Bid No. 7933 for Fiscal Year 2019/2020 Community Development Block Grant Ward 5 Street Improvements and Fiscal Year 2021/2022 Community Development Block Grant Street Improvements to Hardy & Harper, Inc. of Lake Forest, California, in the amount of \$1,950,000; and
2. Authorize the City Manager, or designee, to execute the construction contract, including making minor and non-substantive changes.



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