

## Attachment 3 OHS FY 2020/21 One-time Grants

OFFICE OF HOMELESS SOLUTIONS FY 2020-21 BUDGET				
ONE-TIME GRANTS				
Grant	Activity	Funding Amount	Category	Source
Riverside County Continuum of Care	HEAP Bridge Housing Rehabilitation of 2881 Hulen to provide 25 beds for homeless individuals and operations	\$ 606,575.00	Shelter	State
	<b>Total</b>	<b>\$ 606,575.00</b>		
Emergency Solutions Grant - CV Second Allocation	TBD (Outreach, Shelter, Rental Assistance and Homeless Prevention)	\$ 1,813,959.80	Shelter	Federal
	Bridge Housing	\$ 1,000,000.00	Shelter	
	Administration	\$ 312,662.20	Administration	
	<b>Total</b>	<b>\$ 3,126,622.00</b>		
Community Development Block Grant (Federal entitlement grant)	Rehabilitation of Clinic Space at 2880 Hulen Place	\$ 567,228.15	Healthcare	Federal
	Bridge Housing - Rehabilitation of 2881 Hulen Place to provide 25 beds for homeless individuals	\$ 350,000.00	Shelter	
	Rehabilitation of six apartment units at 3943 10th Street	\$ 53,000.00	Affordable Housing	
	Riverside at Work	\$ 11,000.00	Employment	
	<b>Total</b>	<b>\$ 981,228.15</b>		
Housing Authority (Low/Moderate Income Housing Funds)	Personnel	\$ 1,046,781.00	Administration	Local - Housing Authority
	Non Personnel	\$ 223,980.00	Administration	
	General Fund Allocation Charges/101 Fund	\$ 637,800.00	Administration	
	3rd and Fairmount	\$ 162,316.80	Affordable Housing	
	3943 10th Street	\$ 923.69	Affordable Housing	
	HA Property Management	\$ 7,161.08	Affordable Housing	
	Lime & 4th	\$ 2,023.99	Affordable Housing	
	2550 14th Street	\$ 906.10	Affordable Housing	
	2719 11th Street	\$ 2,485.00	Affordable Housing	
	2882 Mission Inn	\$ 883.44	Affordable Housing	
	11049 Bogart	\$ 1,445.99	Affordable Housing	
	11502 Anacapa	\$ 10,529.48	Affordable Housing	
	4941 Bushnell	\$ 261.50	Affordable Housing	
	3337-3339 Fifth	\$ 14,526.80	Affordable Housing	
	2656 & 2666 14th Street	\$ 3,792.30	Affordable Housing	
	10370 Gould	\$ 1,500.00	Affordable Housing	
	1791 N. Orange	\$ 15,000.00	Affordable Housing	
	Debt Service	\$ 56,740.56	Affordable Housing	
<b>Total</b>	<b>\$ 2,189,057.73</b>			
Grant	Activity	Funding Amount	Category	Source
Altura Credit Union (Sponsorship Grant)	Sponsorship for TBRA Program (FY 2019/20) - Purchase beds for clients	\$ 35,000.00	Housing Stability	Local-Sponsorship
	Sponsorship for TBRA Program (FY 2020/21)	\$ 25,000.00	Employment	
	<b>Total</b>	<b>\$ 60,000.00</b>		
Measure Z	Nurse Outreach Program	\$ 441,362.00	Healthcare	Local-Measure Z
	Case Management	\$ 280.00	Housing Stability	
	<b>Total</b>	<b>\$ 441,642.00</b>		
Emergency Rental Assistance Program (ERA)	Rental and utilities assistance	\$ 8,866,717.47	Housing Stability	Federal
	Administration	\$ 985,190.83	Administration	
	<b>Total</b>	<b>\$ 9,851,908.30</b>		
East Bay Community Grant - Nurse Outreach Program	Nurse Outreach Program	\$ 100,000.00	Healthcare	Local-Sponsorship
<b>Total</b>	<b>\$ 100,000.00</b>			
Transformative Climate Communities (TCC Grant) - Five Year Grant	Energy for all - Solar Installation (Grid Alternatives)	\$ 1,988,000.00	Greenhouse Reduction	State
	Water-Energy Community Action Network - Santa Ana Watershed Project Authority)	\$ 592,417.00	Greenhouse Reduction	
	Tree Planting - Tree People	\$ 1,139,049.00	Greenhouse Reduction	
	Indicator Tracking/Data Collection - RCHF, UCR, and City	\$ 1,110,000.00	Greenhouse Reduction	
	Workforce Development and Economic Opportunities - Riverside County	\$ 1,085,380.00	Employment	
	Displacement Avoidance - Community Settlement Association	\$ 156,500.00	Greenhouse Reduction	
	Community Engagement - RCHF	\$ 1,215,441.00	Greenhouse Reduction	
	Administration	\$ 1,794,107.00	Administration	
<b>Total</b>	<b>\$ 9,080,894.00</b>			
<b>Total FY 2020/2021 One-time Grants</b>		<b>\$ 26,437,927.18</b>		