



*City of Arts & Innovation*

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# City Council Memorandum

*City of Arts & Innovation*

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**TO: HONORABLE MAYOR AND CITY COUNCIL** **DATE: APRIL 18, 2017**

**FROM: PARKS, RECREATION AND COMMUNITY** **WARD: 1**

**SERVICES DEPARTMENT**

**SUBJECT: SECOND AMENDMENT TO AGREEMENT FOR LANDSCAPE MAINTENANCE SERVICES FOR ANNUAL MAINTENANCE OF FAIRMOUNT PARK LAKES WITH RPW SERVICES, INC., OF FULLERTON, CALIFORNIA, EXTENDING THE TERM TO JUNE 30, 2019, IN THE AMOUNT OF \$91,225**

## **ISSUE:**

Approve the Second Amendment to the Agreement for Landscape Maintenance Services for Annual Maintenance of Fairmount Park Lakes with RPW Services, Inc., of Fullerton, California, extending the term to June 30, 2019, in the amount of \$91,225.

## **RECOMMENDATIONS:**

That the City Council:

1. Approve the Second Amendment to the Agreement for Landscape Maintenance Services for Annual Maintenance of Fairmount Park Lakes with RPW Services, Inc., for Annual Maintenance of Fairmount Park Lakes, covering the period of July 1, 2017 through June 30, 2019, in the amount of \$91,225; and
2. Authorize the City Manager, or his designee, to execute the Second Amendment to the Agreement for Landscape Maintenance Services for Annual Maintenance of Fairmount Park Lakes with RPW Services, Inc., including making minor and non-substantive changes.

## **BACKGROUND:**

On October 21, 2014, the City Council awarded an Agreement to RPW Services, Inc., for annual maintenance of the lakes at Fairmount Park in the amount of \$81,000 for the period of September 1, 2014, through June 30, 2016. The annual Agreement amount is \$44,500. The Agreement has been extended one time, for the period of July 1, 2016, through June 30, 2017, in the amount of \$44,500.

## **DISCUSSION**

The attached Second Amendment to the Agreement for Annual Maintenance of Fairmount Park Lakes with RPW Services, Inc., covers the period of July 1, 2017 through June 30, 2019. The

contractor has agreed to perform the work for the final two years of the Agreement, with no dollar amount increase for the first year, and a 5% increase for the second year. The 5% increase is for an anticipated minimum wage rate increase. This will be the final Amendment to the Agreement, and is the only increase during the entire term of the 5-year Agreement.

Agreement for Annual Maintenance of Fairmount Park Lakes		
Description	Dates	Amount
Original Term	September 1, 2014 – June 30, 2016	\$81,000.00
First Amendment	July 1, 2016 – June 30, 2017	\$44,500.00
<b>Second Amendment (Year One)</b>	<b>July 1, 2017 - June 30, 2018</b>	<b>\$44,500.00</b>
<b>Second Amendment (Year Two)</b>	<b>July 1, 2018 - June 30, 2019</b>	<b>\$46,725.00</b>
	<b>Cumulative Contract Total</b>	<b>\$216,725.00</b>

### **FISCAL IMPACT:**

The total fiscal impact of the action is \$91,225. Sufficient funds are available in Parks Division Neighborhood Maintenance Contract Account No. 5215000-421204 for costs through June 30, 2018. Funds for the period of July 1, 2018 – June 30, 2019, will be included in the budget for Fiscal Year 2018/19.

Prepared by: Adolfo Cruz, Parks, Recreation and Community Services Director

Certified as to

availability of funds: Scott G. Miller, PhD, Chief Financial Officer/City Treasurer

Approved by: Alexander T. Nguyen, Assistant City Manager

Approved as to form: Gary G. Geuss, City Attorney

Attachment: Second Amendment