

**Capital Improvement Program**  
 Planned Projects Summary  
 Fiscal Year 2024/2025 & 2025/2026

| Ref # | Funded Projects by Category                                    | Reviewed by Planning Commission? (Yes/No) |
|-------|--|---|
|       | <b>Airport</b>   |   |
| 1     | AIRPORT FAA BUILDING STABILIZATION                             | No  |
|       | <b>Electric</b>  |   |
| 2     | ADVANCED DISTRIBUTION MANAGEMENT SYSTEM                        | Yes                                       |
| 3     | ADVANCED METERING INFRASTRUCTURE                               | Yes                                       |
| 4     | CABLE REPLACEMENT  | Yes                                       |
| 5     | CITYWIDE COMMUNICATIONS  | Yes                                       |
| 6     | DISTRIBUTION AUTOMATION  | Yes                                       |
| 7     | DISTRIBUTION LINE EXTENSIONS                                   | Yes                                       |
| 8     | ENTERPRISE OPERATION DATA MANAGEMENT SYSTEM                    | Yes                                       |
| 9     | GENERAL ORDER 165 UPGRADES/LINE REBUILDS/RELOCATION - OVERHEAD | Yes                                       |
| 10    | GENERATING STATION   | Yes                                       |
| 11    | HUNTER SUBSTATION  | No  |
| 12    | LAND MOBILE RADIO  | Yes                                       |
| 13    | LINE REBUILDS  | Yes                                       |
| 14    | MAJOR 4-12 KV CONVERSION                                       | Yes                                       |
| 15    | MAJOR FEEDERS  | Yes                                       |
| 16    | MAJOR OVERHEAD / UNDERGROUND CONVERSIONS                       | Yes                                       |
| 17    | MAJOR STREETLIGHT PROJECTS                                     | Yes                                       |
| 18    | MAJOR TRANSMISSION LINE PROJECTS                               | Yes                                       |
| 19    | METERS   | Yes                                       |
| 20    | NEIGHBORHOOD STREETLIGHT RETROFIT                              | Yes                                       |
| 21    | NETWORK COMMUNICATION SYSTEM                                   | Yes                                       |
| 22    | OPERATIONAL TECHNOLOGY GOVERNANCE                              | Yes                                       |

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| 23 | OUTAGE MANAGEMENT SYSTEM                                    | Yes |
| 24 | SERVICES  | Yes |
| 25 | SOUTHERN CALIFORNIA EDISON (SCE) CONDEMNATION COSTS         | Yes |
| 26 | STREET LIGHTING   | Yes |
| 27 | SUBSTATION BUS & UPGRADES                                   | Yes |
| 28 | SUBSTATION TRANSFORMER ADDITION                             | Yes |
| 29 | SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA)            | Yes |
| 30 | SYSTEM SUBSTATION MODIFICATIONS                             | Yes |
| 31 | TRANSFORMERS  | Yes |
| 32 | WORK, ASSET, & INVENTORY MANAGEMENT SYSTEMS                 | Yes |
|    | <b>Municipal Buildings and Facilities</b>                   |     |
| 33 | CITY ATTORNEY'S OFFICE OFFICE RENOVATIONS                   | No  |
| 34 | CITY BUILDINGS DEFERRED MAINTENANCE                         | Yes |
| 35 | CITY HALL TRANSFER SWITCH                                   | No  |
| 36 | RIVERSIDE ACCESS CENTER REHABILITATION                      | No  |
|    | <b>Parks, Recreation and Community Services</b>             |     |
| 37 | BORDWELL PARK HVAC REPLACEMENT & PLAYGROUND SURFACE COATING | No  |
| 38 | CITYWIDE PARK IMPROVEMENTS                                  | No  |
| 39 | FAIRMOUNT PARK GOLF CART BARN                               | No  |
| 40 | NICHOLS PARK PLAYGROUND SHADE SAILS                         | No  |
| 41 | PARKS DEFERRED MAINTENANCE                                  | Yes |
| 42 | RIVER DISTRICT FEASIBILITY STUDY                            | No  |
| 43 | VILLEGAS PARK DRAINAGE IMPROVEMENTS                         | No  |
|    | <b>Public Parking</b>                                       |     |
| 44 | DIGITAL VALET SYSTEM  | No  |
| 45 | DOWNTOWN PARKING GARAGE #3 - FEASIBILITY STUDY              | No  |
| 46 | DOWNTOWN PARKING GARAGE #8                                  | No  |
| 47 | ON-STREET SPACE MONITORING SYSTEM                           | No  |

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| 48 | PARKING GARAGE - GUIDANCE, LIGHTING, CAMERA SYSTEM                          | No  |
| 49 | PARKING GARAGE #6 - STRUCTURAL MAINTENANCE                                  | No  |
| 50 | PARKING GARAGE #7 - STRUCTURAL MAINTENANCE                                  | No  |
| 51 | REPAVING AND RESTRIPIING PARKING LOTS                                       | No  |
| 52 | RESTRIPIING ON-STREET PARKING SPACES  | No  |
| 53 | UNINTERRUPTED POWER SUPPLY BACKUP SYSTEM                                    | No  |
| 54 | VEHICLE EXIT WARNING SIGNS  | No  |
|    | <b>Railroad</b>   |     |
| 55 | BNSF QUIET ZONE - MISSION INN TO MARLBOROUGH AVE                            | Yes |
| 56 | BNSF/THIRD STREET GRADE SEPARATION  | Yes |
|    | <b>Sewer</b>  |     |
| 57 | 14TH STREET PUMP STATION ATS SWITCH REPLACEMENT                             | No  |
| 58 | DEXTER WASTEWATER   | Yes |
| 59 | FAIRGROUNDS WASTEWATER  | Yes |
| 60 | PRIORITY PIPELINE ASSESSMENT & REPAIR                                       | Yes |
| 61 | WATER QUALITY CONTROL PLANT - ACTIVATED TREATMENT TRAIN REHABILITATION      | Yes |
| 62 | WATER QUALITY CONTROL PLANT - HEADWORKS AREA REHABILITATION                 | Yes |
| 63 | WATER QUALITY CONTROL PLANT - PLANT II SLUDGE PUMPS I & II REHABILITATION   | Yes |
| 64 | WATER QUALITY CONTROL PLANT - UPGRADE FLOW METERS TO ELECTROMAGNETIC METERS | Yes |
|    | <b>Storm Drain</b>  |     |
| 65 | COOLIDGE AVENUE STORM DRAIN   | No  |
| 66 | MISCELLANEOUS STORM DRAIN CONSTRUCTION                                      | Yes |
|    | <b>Transportation</b>   |     |
| 67 | ARTERIAL INTERCONNECT MAINTENANCE & REPLACEMENT                             | Yes |
| 68 | BATTERY BACKUP SYSTEM INSTALLATION  | Yes |
| 69 | CALTRANS SUSTAINABLE TRANSPORTATION PLANNING GRANT                          | No  |
| 70 | CDBG STREET IMPROVEMENTS - MATCHING FUNDS                                   | Yes |
| 71 | CITYWIDE PEDESTRIAN & BIKE INFRASTRUCTURE                                   | No  |
| 72 | CIVIL RIGHTS WALK IMPROVEMENTS  | No  |
| 73 | CONTROLLER ASSEMBLY REPLACEMENT   | Yes |
| 74 | CURB & GUTTER REPAIRS   | Yes |

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| 75  | FIVE POINTS INTERSECTION IMPROVEMENTS                               | No  |
| 76  | LED SIGNAL LENS REPLACEMENTS  | Yes |
| 77  | MAJOR STREETS REHABILITATION  | Yes |
| 78  | MINOR STREET PRESERVATION   | Yes |
| 79  | MINOR STREET REHABILITATION   | Yes |
| 80  | MISCELLANEOUS BRIDGE REPAIR   | Yes |
| 81  | MISCELLANEOUS SIGNAL REVISIONS                                      | Yes |
| 82  | MISCELLANEOUS STREET CONSTRUCTION                                   | Yes |
| 83  | MISCELLANEOUS TRAFFIC PROJECTS                                      | Yes |
| 84  | MITCHELL AVE SIDEPATH PROJECT                                       | No  |
| 85  | NEW TRAFFIC SIGNAL INSTALLATIONS                                    | Yes |
| 86  | PAVEMENT REHABILITATION & IMPROVEMENTS                              | Yes |
| 87  | PEDESTRIAN RAMPS  | Yes |
| 88  | RMRA REHABILITATION & TRAFFIC IMPROVEMENTS                          | Yes |
| 89  | SIDEWALK REPAIR PROGRAM   | Yes |
| 90  | SIDEWALK/TRAIL CONSTRUCTION   | Yes |
| 91  | TRAFFIC DETECTION REPLACEMENT PROGRAM                               | Yes |
| 92  | TRAFFIC MANAGEMENT CENTER   | Yes |
| 93  | TRAFFIC SIGNAL BACKPLATES, LPI & MISSION INN MEDIAN BARRIER PROJECT | No  |
| 94  | TRAFFIC SIGNAL COMMUNICATION EQUIPMENT                              | Yes |
| 95  | TRAFFIC SIGNAL PREEMPTION DEVICE REPLACEMENT                        | Yes |
| 96  | WATKINS & BIG SPRINGS TRAFFIC SIGNAL                                | No  |
| 97  | SOUTH MAIN COMPLETE STREETS   | No  |
| 98  | CITYWIDE SPEED REDUCTION PROGRAM                                    | No  |
|     | <b>Water</b>  |     |
| 99  | ADVANCED METERING INFRASTRUCTURE                                    | Yes |
| 100 | DISTRIBUTION AUTOMATION/RELIABILITY                                 | Yes |
| 101 | DISTRIBUTION SYSTEM FACILITIES REPLACEMENTS                         | Yes |
| 102 | FACILITY REHABILITATION PROGRAM                                     | Yes |
| 103 | MAIN REPLACEMENTS PROGRAM   | Yes |
| 104 | METERS  | Yes |
| 105 | OPERATIONAL TECHNOLOGY GOVERNANCE                                   | Yes |

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| 106 | POTABLE/IRRIGATION WELL REPLACEMENTS                                  | Yes |
| 107 | RECYCLED WATER - JACKSON STREET PHASE I FACILITIES & SITE CONVERSIONS | Yes |
| 108 | SCADA UPGRADE & SYSTEM AUTOMATION                                     | Yes |
| 109 | SYSTEM EXPANSION  | Yes |
| 110 | TRANSMISSION MAINS  | Yes |
| 111 | WATER STOCK   | Yes |
| 112 | WORK, ASSET, & INVENTORY MANAGEMENT SYSTEMS                           | Yes |