



PUBLIC HEARING AND RESOLUTIONS LEVYING FISCAL YEAR 2019-2020 ASSESMENTS FOR LANDSCAPE MAINTENANCE DISTRICTS & STREET LIGHT ASSESSMENT DISTRICT

Finance Department

City Council
July 2, 2019

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BACKGROUND

1. The Landscaping and Lighting Act of 1972 requires that Council order, prepare and approve an Engineer's Report for each existing Maintenance District that it proposes to levy assessments.
2. February 5, 2019 - Resolution of Intention/Request Engineer's Report
3. June 4, 2019 – Approve Engineer's Report and Set Public Hearing
4. July 2, 2019 – Noticed Public Hearings are final step in process



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CITY MAINTENANCE DISTRICTS

Existing maintenance districts for which annual assessments are proposed are:

1. Street Light Assessment District No. 1 (Citywide)
2. Sycamore Highlands Landscape Maintenance District (Ward 2)
3. Riverwalk Landscape Maintenance District (Ward 7)



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ASSESSMENT AMOUNTS

1. Street Light Assessment District – maximum capped by Measure EE in 1997 – no adjustments
2. Landscape Maintenance District Assessments adjusted based on Consumer Price Index for Riverside-San Bernardino-Ontario

Comparison of Assessments per Residential Unit

	Street Light AD	Riverwalk LMD	Sycamore LMD
Maximum Tax	\$31.44	\$339.95	\$96.74
2018/19 Assessed	\$31.44	\$243.14	\$94.98
2019/20 Proposed	<u>\$31.44</u>	<u>\$255.94</u>	<u>\$95.93</u>
Increase	\$0	\$12.80	\$0.95



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GENERAL FUND SUBSIDY

Due to fixed Maximum Tax, Street Light Assessment District requires an annual General Fund Subsidy

Street Light Assessment District		
	FY 2018-2019	FY 2019-2020
Levied/Proposed	\$3,450,000.00	\$3,507,657.68
Projected Expenses	<u>\$4,559,783.00</u>	<u>\$4,560,191.00</u>
General Fund Subsidy	(\$1,109,783.00)	(\$1,052,533.00)



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RECOMMENDATIONS (LMD 88-1 SYCAMORE HIGHLANDS)

That the City Council:

1. Conduct a Public Hearing for the purpose of receiving comments relative to the Fiscal Year 2019-2020 Landscape Maintenance District 88-1 assessment; and
2. Adopt a resolution confirming the Engineer's Report and establishing the diagram and assessment for the Landscape Maintenance District No. 88-1 (Sycamore Highlands) contained in the Final Engineer's Report and approving the levy of assessments on all assessable lots and parcels of land therein for the Fiscal Year 2019-2020.



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RECOMMENDATIONS (RIVERWALK LMD)

That the City Council:

1. Conduct a Public Hearing for the purpose of receiving comments relative to the Fiscal Year 2019-2020 Riverwalk Landscape Maintenance District assessments; and
2. Adopt a resolution confirming the diagram and assessment for the Riverwalk Landscape Maintenance District contained in the Final Engineer's Report and approving the levy of assessments on all assessable lots and parcels of land therein for the Fiscal Year 2019-2020.

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RECOMMENDATIONS (STREET LIGHTING ASSESSMENT DISTRICT NO. 1)

That the City Council:

1. Conduct the Public Hearing for the purpose of receiving comments relative to the Fiscal Year 2019-2020 Street Lighting Assessment District No.1 assessments; and
2. Adopt a resolution confirming the diagram and assessment for the Street Light Assessment District No. 1 contained in the Final Engineer's Report and approving the levy of assessments on all assessable lots and parcels of land therein for the Fiscal Year 2019-2020.

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