

# RIVERSIDE PUBLIC UTILITIES

# Board Memorandum

**BOARD OF PUBLIC UTILITIES** 

**DATE: JANUARY 13, 2025** 

GENERAL MANAGER'S REPORT

<u>SUBJECT</u>: RIVERSIDE PUBLIC ELECTRIC CONSULTANT PANEL UPDATE AS OF OCTOBER 31, 2024

To streamline the bidding process for time-sensitive work, the Board of Public Utilities and the City Council voted to allow an Electric Division Consultant Panel to be established. The use of the Panel is beneficial in meeting deadlines related to design construction work and urgent repair or replacement of facilities. The Consultant Panel is a list of companies that are pre-qualified to perform work on an as-needed basis through a negotiated and City Council approved master agreement. On October 4, 2022, the City Council approved thirteen amendments to the Master Agreement to allow for an additional year extension and allow the City Manager to authorize one additional year for a total of two years. This saves time and money by simplifying the bidding process for specific types of routine work.

When RPU determines a need to use the Consultant Panel for new design work, the purchasing manager sends a bid solicitation with a set of engineering plans and specifications to Panel consultants. Because members of the Consultant Panel have already executed a Master Agreement that includes the general and legal requirements of the contract, only technical aspects of the bid have to be addressed. The Consultant Panel is used for projects that meet the following two criteria:

- 1) RPU Engineering does not have the ability or the resources needed to design the project within the period required; and
- 2) The cumulative value of supplemental agreements per consultant does not exceed \$2 million as per the term of the Master Agreement.

Projects that deviate from these criteria proceed through the formal bidding process as defined in the Purchasing Resolution.

The following tables report activity for 2017-2019 Consultant Panel Update, approved by Board on February 13, 2017 (Attachment 1) and the 2019 Consultant Panel Update approved by Board on July 22, 2019 (Attachment 2).

## **Electric Division 2017-2019 Consultants' Panel**

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

## PO SUMMARY- SINCE FY 17

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR, Inc.	\$0.00	\$0.00	\$0.00
Koury Engineering	\$0.00	\$0.00	\$0.00
Leidos Engineering, LLC	\$577,234.00	\$577,234.00	\$0.00
Mastek, Inc.	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$690,825.22	\$685,775.32	\$0.00
Power Engineers, Inc.	\$220,347.27	\$222,627.47	\$0.00
Power Tech Engineers, Inc.	\$250,698.00	\$250,698.00	\$0.00
Sega	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$1,269,150.00	\$896,605.00	\$372,545.00
Totals	\$3,008,254.49	\$2,632,939.79	\$372,545.00

#### **CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16**

FISCAL YEAR	TOTAL POS TO		BALANCE
FY17	\$0.00	\$0.00	\$0.00
FY18	\$695,831.06	\$432,336.57	\$263,494.49
FY19	\$2,312,423.43	\$2,200,603.22	\$109,050.51
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TOTAL	\$3,008,254.49	\$2,632,939.79	\$372,545.00

## Electric Division 2017-2019 Consultant Panel Monthly Report OCTOBER 31, 2024

No.	Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status	
1	Hunter Sub			TRC Solutions	1/14/2019	\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	71%
	Bid No. 185			*Hunter Station Upgrade						
	W.O. 18267			- project ongoing						
	TRC Solutions \$1,269,15		\$1,269,150							
		NV5, Inc.	\$1,898,068							
	Tetra Tech, Inc. \$889,422 Power-Tech Engineers \$483,910  Staff Member: Fady Megala		\$889,422							
Ť	•	TOTAL AMOUNT				\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	

# Electric Division 2016-2019 Consultants' Panel List of Active Consultants

# **As of OCTOBER 31, 2024**

## CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega \*\*

Tetra Tech, Inc.

TRC Solutions

<sup>\*\*</sup>Sega acquired by Power Engineers

## **Electric Division Consultants' Panel**

## PO SUMMARY- SINCE FY 19-FY 23

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
ECORP Consulting, Inc.	\$0.00	\$0.00	\$0.00
ENGEO, Inc.	\$0.00	\$0.00	\$0.00
EPS Engineering & Design, Inc.	\$0.00	\$0.00	\$0.00
GeoMat Testing Laboratories, Inc.	\$0.00	\$0.00	\$0.00
GeoTek, Inc.	\$0.00	\$0.00	\$0.00
GL PwrSolutions, Inc. DBA DNV GL	\$0.00	\$0.00	\$0.00
HDR Engineering, Inc.	\$0.00	\$0.00	\$0.00
Ninyo & Moore	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$27,636.00	\$11,921.51	\$15,714.49
Power Engineers, Inc.	\$99,365.82	\$44,983.38	\$54,382.44
Power-Tech Engineers, Inc.	\$137,055.00	\$136,588.56	\$466.44
Stantec Consulting Services, Inc.	\$101,372.00	\$39,954.21	\$61,417.79
Terracon Consultant's Inc.	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$161,185.00	\$91,380.75	\$69,804.25
TOTAL	\$526,613.82	\$324,828.41	\$201,785.41

## **CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19**

FISCAL YEAR	TOTAL POS TOTAL PAID		BALANCE		
FY19	\$31,946.00	\$0.00	\$31,946.00		
FY20	\$238,427.00	\$3,432.04	\$234,994.96		
FY21	\$51,378.00	\$9,193.06	\$42,184.94		
FY22	\$118,320.00	\$104,551.76	\$13,768.24		
FYY23	\$86,542.82	\$207,651.55	-\$121,108.73		
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TOTAL	\$526,613.82	\$324,828.41	\$201,785.41		
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## Electric Division 2019 Consultant Panel Monthly Report OCTOBER 31, 2024

No.		Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1	Drafting Services to Complete as-Built Substation Drawings for Multiple Projects		Power-Tech Engineers, Inc.	05/24/21	\$137,055.00	\$13,917.45	\$136,588.56	\$466.44	99%	
	RFP 2020	0-04-2066								
	W.O. 211	9628								
		Power-Tech Enineers, Inc.	\$137,055							
		Power Engineers, Inc.	\$181,717							
	Otan	TRC Solutions	\$202,000							
	Member	Francisco Fuentes								
2	Design Se	ervices for Riverside County Office of Education		TRC Solutions	N/A*	\$92,785.00	\$11,721.50	\$38,384.50	\$54,400.50	41%
	*Custome	r Funded Project								
		0-03- 2084								
	W.O. 211	D. 2112400								
		TRC Solutions	\$84,350							
		NV5, Inc.	\$127,886							
		Power-Tech Engineers, Inc.	\$189,500							
	Staff	Power Engineers, Inc.	\$285,047							
		Viset Ong								
		ner Design Review & Factory Acceptance Test (FAT)		Power Engineers, Inc	Under 50k<	\$49,894.00	\$23,722.14	\$44,983.38	\$4,910.62	90%
		RPU 06-2019-21 Consultant Panel								
	W.O. 221									
		Power Engineers, Inc.	\$48,894							
		Fady Megala								
4		cumentation Preperation Phase 2 City Wide Street Ligh	LED	TRC Solutions	6/27/2022	\$68,400.00	\$1,735.00	\$52,996.25	\$15,403.75	77%
		on Program D-Consultant Panel		1111 2314110110		+50,100.00	Ţ.,r.00.00	+32,000.20	Ţ.z,.ooo	
	W.O. 222		#CO 400							
		TRC Solutions	\$68,400							
		ECORP Consulting, Inc.	\$86,227							
		Power Engineers, Inc.	\$141,502							
	Member	Celina Maravilla								

#### Electric Division 2019 Consultant Panel Monthly Report OCTOBER 31, 2024

No.	Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status	
5	Professional Design and Engineering Services for University Substation T4 Foundation Replacement Design			NV5, Inc.	Under 50k<	\$27,636.00	\$11,921.51	\$11,921.51	\$15,714.49	43%
	RFP No.	2022-23 RPU 06 23 - Consultant Panel								
	W.O. 22	19619								
		NV5, Inc.	\$27,635							
		Stantec	\$29,146							
		TRC Solutions	\$73,800							
	Staff Member	Amy Wang								
6	Transform	mer Design Review & Factory Acceptance T	est (FAT) Casa Blanca T2	Power Engineers, Inc	Under 50k<	\$49,471.82	\$0.00	\$0.00	\$49,471.82	0%
	RFP No	RFP No 07-2023 RPU Consultant Panel								
		Power Engineers	\$49,472							
		Power Tech Engineers	\$50,000							
	Staff Member	Fausta Rodriguez								
							\$63,017.60			