

Riverside Public Utilities
Closed Capital Work Order Summary Report - Electric Fund
9/30/2023

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

1826227	Magnolia Ave St Improvememts Proj - Buchanan St to Banbury Dr	4/19/2018	6/30/2023	\$ 602,000	\$ 375,841	\$ 226,159	38%
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1) Note on Final Project Cost:
Project completed under budget.
2) Impact to Customer Service:
The installation of communications conduits along Magnolia Ave will facilitate the expansion of RPU's fiber optics network in the future.
3) Impact to System Reliability:
Improved the reliability of RPU's communications system and reduced the risk of failure by providing alternative fiber optic routes.