

LITIGATION BUDGET

Matter Name	Mendonca v. City of Riverside	RATES			
LCW CI/Matter #		PARTNER	SR. COUNSEL	ASSOC.	PARAL.
Insurer/Claim #		\$415.00		\$325.00	\$145.00

BUDGET		
TOTAL FEES	TOTAL COSTS	TOTAL BUDGET
\$971,105.00	\$107,100.00	\$1,078,205.00

TOTAL HOURS				
PARTNER	SR. COUNSEL	ASSOCIATE	PARALEGAL	TOTAL
1,082	-	1,477	290	2,849

BUDGET		Hours	Hours	Hours	Hours	Total Hours	Total Fees
L100	Case Assessment, Development & Administration						
L110	Fact Investigation/Development	70		100	20	190	\$ 64,450
L120	Analysis/Strategy	60		80		140	\$ 50,900
L130	Experts/Consultants	10		15		25	\$ 9,025
L140	Document/File Management				30	30	\$ 4,350
L150	Budgeting	1				1	\$ 415
L160	Settlement/Non-Binding ADR	40		20		60	\$ 23,100
L190	Other Case Assess., Develop. & Admin.	30		45		75	\$ 27,075
	Subtotal	211	0	260	50	521	\$ 179,315

L200	Pre-Trial Pleadings & Motions						
L210	Pleadings	15		25		40	\$ 14,350
L220	Prelim. Injunctions/Provisional Remedies					0	\$ -
L230	Court Mandated Conferences	4		2		6	\$ 2,310
L240	Dispositive Motions	60		180	25	265	\$ 87,025
L250	Other Written Motions & Submissions	15		25	10	50	\$ 15,800
L260	Class Action Certification & Notice					0	\$ -
	Subtotal	94	0	232	35	361	\$ 119,485

L300	Discovery						
L310	Written Discovery	30		60		90	\$ 31,950
L320	Document Production	2		100	40	142	\$ 39,130
L330	Depositions	150		150	20	320	\$ 113,900
L340	Expert Discovery	5		15	5	25	\$ 7,675
L350	Discovery Motions	15		40	10	65	\$ 20,675
L390	Other Discovery	10		15	5	30	\$ 9,750
	Subtotal	212	0	380	80	672	\$ 223,080

L400	Trial Preparation & Trial						
L410	Fact Witnesses	200		200	50	450	\$ 155,250
L420	Expert Witnesses	5		15		20	\$ 6,950
L430	Written Motions & Submissions	60		80	25	165	\$ 54,525
L440	Other Trial Preparation & Support	150		150	25	325	\$ 114,625
L450	Trial & Hearing Attendance	120		120		240	\$ 88,800
L460	Post-Trial Motions & Submissions	30		40	25	95	\$ 29,075
L470	Enforcement					0	\$ -
	Subtotal	565	0	605	125	1295	\$ 449,225

L500	Appeal						
L510	Appellate Motions & Submissions					0	\$ -
L520	Appellate Briefs					0	\$ -
L530	Oral Argument					0	\$ -
	Subtotal	0	0	0	0	0	\$ -

L900	Costs						
	Mediator Fees (assumes 50/50 split)						\$ 7,500
	Court Reporter Fees						\$ 30,000
	Expert Fees (TBD)						\$ 35,000
	Jury Consultant (if approved, excludes mock trial)						\$ 10,000
	Trial Support Services (if approved)						\$ 15,000
	Document Hosting and Management Fee (\$450 x 18)						\$ 8,100
	Copies						\$ 1,500
							\$ 107,100